

Lower Concourse Shade Cover Improvements



Project Number: 1334-0003	Reviewed By: Keith Brandon	Prepared By: Mark Tran
Document Title	Issued To:	Issue Date:
Cost Plan 01	Solotel	30th October 2015
Cost Plan 02	Solotel	4th November 2015
Cost Plan 03	Solotel	14th December 2015
Cost Plan 04	Solotel	22nd December 2015
Cost Plan 05 (DA)	Solotel	19th January 2016

Sydney Opera Bar CP5 (DA2)



SUMMARY	\$
TRADES	350,440
SERVICES	124,680
TRADE TOTAL	475,120
OUT OF HOURS WORK (3%)	14,254
STAGING OF WORKS (3%)	14,681
PRELIMINARIES (15%)	75,608
MARGIN (5%)	28,983
ESCALATION (3.25%)	19,781
CONSTRUCTION TOTAL	628,428
PROFESSIONAL FEES (15%)	94,264
PROJECT TOTAL (Excl GST)	722,692
GST (10%)	72,269
PROJECT TOTAL (Incl GST)	794,961
GFA: 0.00 m2	Cost/m2 (excl GST): N/A/m2

Notes:

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Client: Sydney Opera Bar
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Report Name: 01.02 Full Report - Client Edition

DETAILED SUMMARY



Client: Sydney Opera Bar
Project: Lower Concourse Shade Cover Improvements

Details: Sydney Opera Bar CP5 (DA2)
MBM1334-0003
Date - 19/01/2016

Code	Description	Starting Page	% of Cost	Cost/m2	Total
1	GENERAL INFORMATION				
1.1	INTRODUCTION	Page 4			0
1.2	CONSULTANTS	Page 4			0
1.3	BASIS OF COST PLAN	Page 4			0
1.4	GENERAL NOTES	Page 5			0
					0
2	TRADES				
2.1	DEMOLITION	Page 5	1.03		7,440
2.2	FLOOR FINISH	Page 5	5.53		40,000
2.3	FITMENTS	Page 5	41.93		303,000
					350,440
3	SERVICES				
3.1	SPACE HEATING	Page 6	8.38		60,564
3.2	ELECTRICAL LIGHT AND POWER	Page 6	4.94		35,688
3.3	COMMUNICATION	Page 6	1.80		12,978
3.4	SPECIAL SERVICES	Page 6	2.14		15,450
					124,680

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REPORT DETAILS



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Details: Sydney Opera Bar CP5 (DA2)
MBM1334-0003
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Code	Description	Quantity	Unit	Rate	Amount
1	GENERAL INFORMATION				
1.1	INTRODUCTION				
1.1.1	COST PLAN No. 5 (DA)				
1.1.2	<i>Project: Sydney Opera Bar, Stage 2 - Lower Concourse Shade Cover Improvements (DA2)</i>				
1.1.3	<i>Client: Solotel</i>				
1.1.4	<i>Prepared By: Mark Tran</i>				
1.1.5	<i>Reviewed By: Keith Brandon</i>				
1.1.6	<u>Introduction</u>				
1.1.7	This cost plan has been developed to determine the budget of the proposed alterations for the Sydney Opera Bar		note		
1.1.8	This cost plan is based on our professional opinion and the source material listed below.		note		
1.1.9	<u>Issue Schedule</u>				
1.1.10	Cost Plan 05 (DA) - 19/1/2016		note		
1.1.11	Cost Plan 04 - 22/12/2015		note		
1.1.12	Cost Plan 03 - 14/12/2015		note		
1.1.13	Cost Plan 02 - 4/11/2015		note		
1.1.14	Cost Plan 01 - 30/10/2015		note		
0					
1.2	CONSULTANTS				
1.2.1	<u>Client</u>				
1.2.2	Solotel				
1.2.3	<u>Architect</u>				
1.2.4	Humphrey + Edwards				
1.2.5	<u>Quantity Surveyor</u>				
1.2.6	MBMpl				
0					
1.3	BASIS OF COST PLAN				
1.3.1	<u>Drawings</u>				
1.3.2	The following document have been used as the basis of this cost plan				
1.3.3	<u>Architectural Drawings prepared by Humphreys + Edwards dated 30 November 2015</u>				
1.3.4	DA2-001 R02 - Title Sheet and Drawing List		note		
1.3.5	DA2-100 R02 GA Ground Level Plan - Existing and Demolition		note		
1.3.6	DA2-101 R02 GA Ground Level Plan - Proposed		note		
1.3.7	DA2-105 R02 Detail Proposed RCP - Outdoor Umbrellas		note		
1.3.8	DA2-520 R02 Detail Plan - Outdoor Umbrellas		note		
1.3.9	DA2-521 R02 Detail Plan - Outdoor Umbrellas Opera Kitchen		note		
1.3.10	DA2-525 R02 Detail Section - Proposed Outdoor Bar		note		
1.3.11	DA2-900 R02 3D View - Planning Presentation Images		note		
1.3.12	DA2-956 R02 3D View - Planning Presentation Images		note		
1.3.13	<u>Site Meeting</u>				

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1.3	BASIS OF COST PLAN				
1.3.14	Site meeting and inspection with Solotel held on 26 October 2015		note		
					0
1.4	GENERAL NOTES				
1.4.1	<u>Exclusions</u>				
1.4.2	Site allowances & enterprise agreements		item		EXCL
1.4.3	Council requirements		item		EXCL
1.4.4	Finance costs		item		EXCL
1.4.5	Legal costs		item		EXCL
1.4.6	Escalation beyond September 2016		item		EXCL
1.4.7	Exclusions as noted in cost plan		item		EXCL
1.4.8	Hazardous materials/ site contamination		item		EXCL
1.4.9	Work outside the property boundary		item		EXCL
1.4.10	<u>Assumptions</u>				
1.4.11	As noted in cost plan		Note		
					0
2	TRADES				
2.1	DEMOLITION				
2.1.1	<u>Opera Bar</u>				
2.1.2	Take out and remove existing umbrella	12	No	85.00	1,020
2.1.3	Take up and remove existing paver slabs	12	No	380.00	4,560
2.1.4	<u>Opera Kitchen</u>				
2.1.5	Take out and remove existing umbrella	4	No	85.00	340
2.1.6	Take up and remove existing paver slabs	4	No	380.00	1,520
					7,440
2.2	FLOOR FINISH				
2.2.1	<u>Opera Bar</u>				
2.2.2	New paver slabs to match existing after removal of umbrellas	12	No	2,500.00	30,000
2.2.3	<u>Opera Kitchen</u>				
2.2.4	New paver slabs to match existing after removal of umbrellas	4	No	2,500.00	10,000
					40,000
2.3	FITMENTS				
2.3.1	<u>Opera Bar</u>				
2.3.2	Umbrellas fixed to structural slab including drilling through paver slab	7	no	30,000.00	210,000
2.3.3	Allowance to take up existing paver slab and replace on completion of fixing umbrellas	7	no	500.00	3,500
2.3.4	Drop down solar protection blinds	7	no	2,500.00	17,500
2.3.5	<u>Opera Kitchen</u>				
2.3.6	Umbrellas fixed to structural slab including drilling through paver slab	4	no	15,000.00	60,000
2.3.7	Allowance to take up existing paver slab and replace on completion of fixing umbrellas	4	no	500.00	2,000
2.3.8	Drop down solar protection blinds	4	no	2,500.00	10,000

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2.3	FITMENTS				
					303,000
3	SERVICES				
3.1	SPACE HEATING				
3.1.1	<u>Opera Bar</u>				
3.1.2	950 x 150 x 45mm Celmece heaters fixed to umbrellas individually controlled	98	no	600.00	58,800
3.1.3	<u>BWIC</u>				
3.1.4	Allowance for builders work in connection (3%)	1	Item	1,764.00	1,764
					60,564
3.2	ELECTRICAL LIGHT AND POWER				
3.2.1	<u>Opera Bar</u>				
3.2.2	Strip LED lighting fixed to top of frame including AMX control	231	m	150.00	34,649
3.2.3	<u>BWIC</u>				
3.2.4	Allowance for builders work in connection (3%)	1	Item	1,039.47	1,039
					35,688
3.3	COMMUNICATION				
3.3.1	<u>Opera Bar</u>				
3.3.2	Speakers fixed to frame	28	no	450.00	12,600
3.3.3	<u>BWIC</u>				
3.3.4	Allowance for builders work in connection (3%)	1	Item	378.00	378
					12,978
3.4	SPECIAL SERVICES				
3.4.1	<u>Opera Bar</u>				
3.4.2	Drop down acoustic screen	1	no	15,000.00	15,000
3.4.3	<u>BWIC</u>				
3.4.4	Allowance for builders work in connection (3%)	1	Item	450.00	450
					15,450

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