

PYMBLE LADIES' COLLEGE
MASTERPLAN ESTIMATE SUMMARY NO. 10 - AS AT 15 MARCH 2012

ITEM DESCRIPTION	ESTIMATED COSTS	DESIGN & CONTRACT CONTINGENCIES	PROJECT COSTS & FEES	TOTAL EXCL. GST
<u>STAGE 1 - NEW AQUATIC CENTRE & RELOCATION OF MOLLE DIVE FIELD</u>				
Preliminaries	\$ 2,080,100	\$ 230,800	\$ 266,300	\$ 2,577,200
Demolitions & Bulk Earthworks & Site Preparation	\$ 390,200	\$ 39,000	\$ 51,500	\$ 480,700
New Building Works	\$ 13,386,700	\$ 1,198,200	\$ 1,581,600	\$ 16,166,500
External Works & Services	\$ 880,000	\$ 88,000	\$ 116,200	\$ 1,084,200
STAGE 1 - NEW AQUATIC CENTRE & RELOCATION OF MOLLIE DIVE FIELD TOTAL (A)	\$ 16,737,000	\$ 1,556,000	\$ 2,015,600	\$ 20,308,600
<u>STAGE 2 - NEW MOLLIE DIVE FIELD</u>				
Preliminaries	\$ 1,255,456	\$ 125,500	\$ 165,700	\$ 1,546,656
Site Preparation/Bulk Earthworks	\$ 455,000	\$ 45,500	\$ 60,100	\$ 560,600
Demolish temporary works in Stage 2a	\$ 50,000	\$ 5,000	\$ 6,600	\$ 61,600
New Hockey Field/Undercroft Carpark	\$ 5,663,294	\$ 566,300	\$ 747,600	\$ 6,977,194
External Works & Services	\$ 991,250	\$ 99,100	\$ 130,800	\$ 1,221,150
STAGE 2 - NEW MOLLIE DIVE FIELD TOTAL (B)	\$ 8,415,000	\$ 841,400	\$ 1,110,800	\$ 10,367,200
<u>STAGE 3 - NEW DINING FACILITIES</u>				
Preliminaries	\$ 823,800	\$ 82,400	\$ 108,700	\$ 1,014,900
Site Preparation/Bulk Earthworks/Demolitions	\$ 425,000	\$ 42,500	\$ 56,100	\$ 523,600
New Building Works	\$ 4,784,700	\$ 432,500	\$ 626,000	\$ 5,843,200
External Works & Services	\$ 336,500	\$ 33,700	\$ 44,400	\$ 414,600
STAGE 3 - NEW DINING FACILITIES TOTAL (C)	\$ 6,370,000	\$ 591,100	\$ 835,200	\$ 7,796,300
<u>STAGE 4 - NEW HEALTH CARE CENTRE</u>				
Preliminaries	\$ 114,670	\$ 11,500	\$ 15,100	\$ 141,270
Site Preparation/Bulk Earthworks	\$ 25,230	\$ 2,500	\$ 3,300	\$ 31,030
General Building Works & Services	\$ 555,100	\$ 55,500	\$ 73,300	\$ 683,900
External Works & Services	\$ 55,000	\$ 5,500	\$ 7,300	\$ 67,800
STAGE 4 - NEW HEALTH CARE CENTRE TOTAL (D)	\$ 750,000	\$ 75,000	\$ 99,000	\$ 924,000
MASTERPLAN ESTIMATE TOTAL (A+B+C+D)	\$ 32,272,000	\$ 3,063,500	\$ 4,060,600	\$ 39,396,100

NOTE: The above summary is revised on 6/6/12 in response to PMDL's request