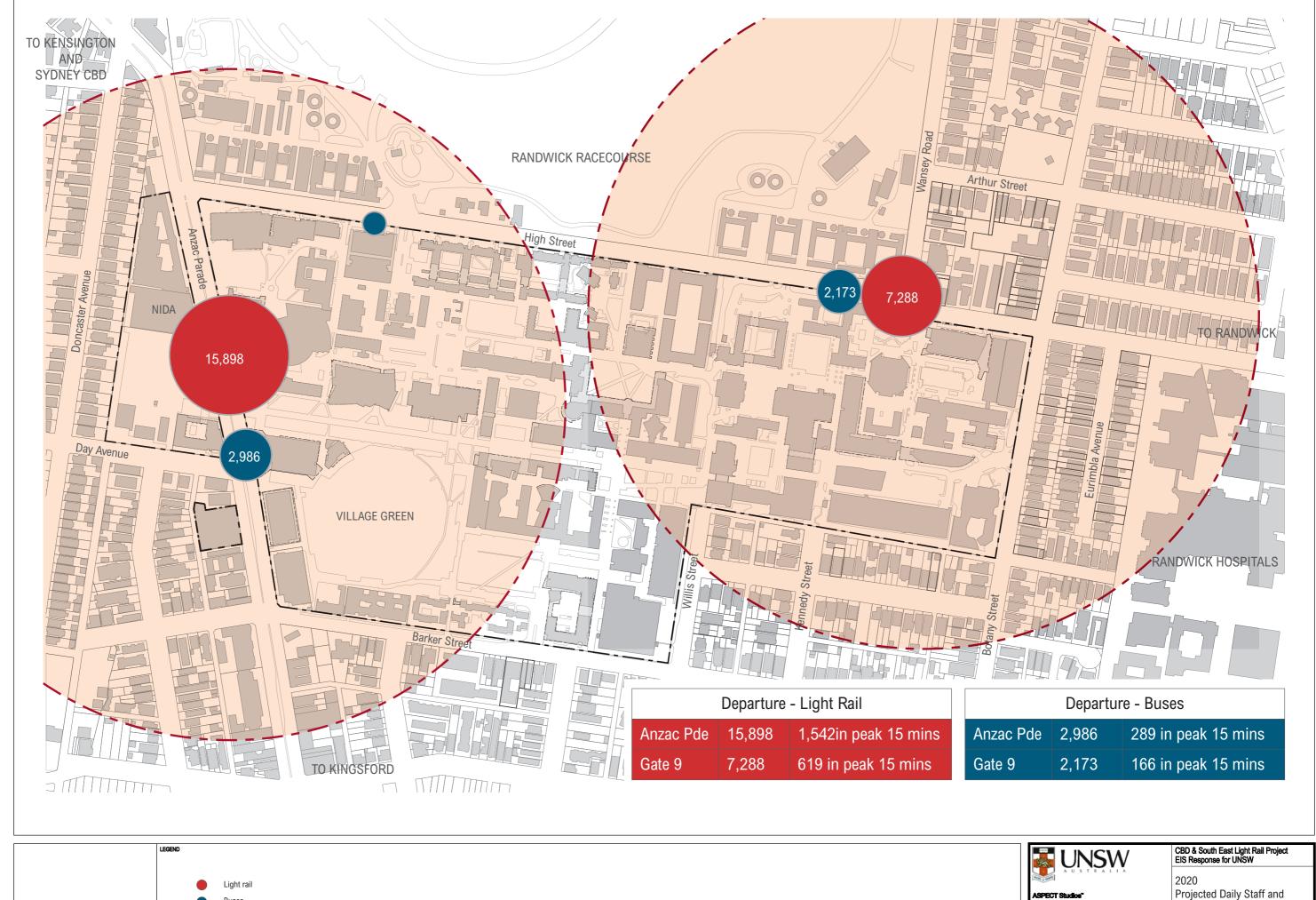
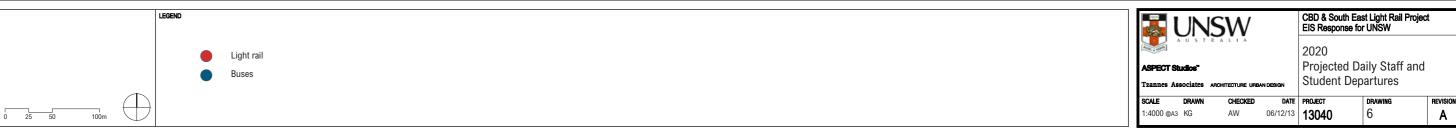


REVISION





The two scenarios below borrow information from the annual UNSW Travel Survey (2007 to 2013), the 2013 Campus Counts and the SELRP Technical Paper 1: Transport Operations Report, 6 November 201 3 to extrapolate UNSW ridership numbers in for the light rail on a typical semesters day as well as arrival and departure patterns of users at the proposed stations locations. The light rail will significantly impact pedestrian movements at the University Mall entrance, Anzac Parade and at Gate 9, High Street. Similar to current patterns, it is expected that more people will depart from the lower campus to avoid walking uphill to Gate 9.

Assumptions Scenario 1

- 1. Scenario 1 assumes that the campus population and public transport ridership percentage remain the same as 2013
- Buses 891,895,892, M10 & M50 have been detained. Buses 391,392,393,394,397,399 service the campus southbound only. 395 and 396 have been cancelled and replaced with an extended service 343. No changes are made to the other buses (370,348,400 and 303, Source: SELRP Technical Paper 1: Transport Operations Report, 6 November 201 3)
- 3. All passengers using 891,895,892, M10, M50, 391, 392, 393, 394, 397 and 399 (north bound only) are using light rail
- 4. The current proportion of total staff and students attending the Kensington campus on a typical semesters day remains at 80%

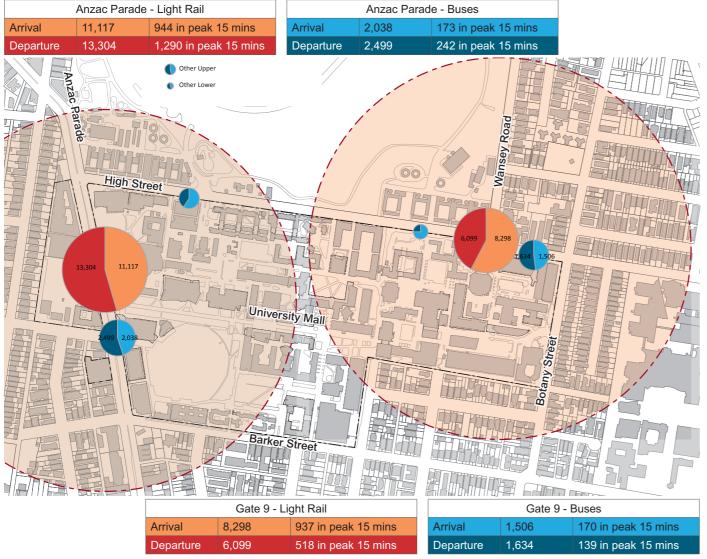
Assumptions Scenario 2

- 1. Scenario 2 assumes a steady 2% annual growth in the campus population (14% increase in population from 2013) and a continued trend towards the use of public transport (projected to be 65% in 2020, Source: 2013 Travel Survey Results).
- 2. Same as assumptions 2,3,4 above (Scenario 1)

Note: The scenarios do not take into account a projected annual increase in patronage of 2.7% in the use of light rail due to change in travel times, increasing cost of petrol, parking, and other lifestyle factors. (Source: Honours Thesis, Ridership Analysis of the CBD and South East Light Rail Project, Author: Richard Banzon, November 2013)

Scenario 1: No change in campus population or shift in transportation modes

Approximately 39,000 trips made on Light Rail by the UNSW staff and students (arrival + departure)



Arrival and departure projections for all modes of transport (Source: 2013 Campus Counts)

Anzac Parade: Peak arrival assumed at 8.5% of total, between 9-9.15am

Average arrival assumed at 1.4% throughout the day (7am-9pm)

Peak departure assumed at 1.4% throughout the day (7am-9pm)

Average departure assumed at 1.8% throughout the day (7am-9pm)

Average departure assumed at 1.8% throughout the day (7am-9pm)

Gate 9: Peak arrival assumed at 11.3% of total, between 9.15-9.30am

Average arrival assumed at 1.8% throughout the day (7am-9pm)
Peak departure assumed at 8.5% of total, between 6.30-6.45pm
Average departure assumed at 1.7% throughout the day (7am-9pm)

Scenario 2: Steady growth in population and shift to public transport

Approximately 46,000 trips made on Light Rail (18% increase) by the UNSW staff and students (arrival + departure)

