

04 – Value Management Report

04



Memorandum

22 February 2018

To NSW Department Of Education & Communities

Copy to

From Sait Buzgan Tel 02 9239 7329

Subject Maintenance Strategy for Waitara PS Scheme Design Job no. 212610846

Value Management

Quantity surveyors estimated that the schematic design drawings dated 30th of August to be on budget.

Subsequently, project managers TSA have organised a value management meeting in their offices on 15th of September 2017 to further improve the project's cost value and to avoid any future overruns.

Below are the main discussion points from that meeting:

- OSI in cost plan to be included as a contingency in the budget that will save 190.000\$
- Hall stage structure to be raised timber instead of concrete, actioned in design drawings, such as in AR-4503
- Hall doors to be vertical folding and glazed, they can be two separate panels instead of one oversized, actioned in design drawings, such as in AR-3000
- Site conditions resulted in consideration of alternative thermal comfort options, presented in Vol 2 – 40 "Thermal Comfort Options Report" with each option costed by the QS. A full ducted AC system is considered to offer the best value for the projects given the site conditions

Regards,

GHDWoodhead

