

Ref: MBM0175-0023

23 May 2017

MBMpl Pty Ltd  
L7, 68 Pitt Street,  
Sydney NSW 2000

t 02 9270 1000

f 02 9241 4748

[www.mbmpl.com.au](http://www.mbmpl.com.au)

ABN 74 099 962 231

University of New South Wales  
Level 2, Mathews Building  
F23 Gate 11, Botany Street  
Kensington NSW 2052

**Attention: Kenneth Flook**

**Re: UNSW Cliffbrook Campus Redevelopment - CIV Statement**

Dear Ken,

This letter is to confirm that the Capital Investment Value (CIV) for the proposed UNSW Cliffbrook Campus Redevelopment works is \$30,964,993.00 excl GST. This figure is based on Schematic Design Documentation.

Our estimate of the CIV is in accordance with the definition held in the Environmental Planning and Assessment Regulation 2000.

We are advised that UNSW estimates employable numbers for the construction to be approximately 50 (FTE – maximum at any one time), while for the operational phase to be approximately 20.

A further breakdown and summary of the CIV is attached.

Should you have any queries or require further information please do not hesitate to contact me.

Yours faithfully,  
**MBMpl Pty Ltd**



**David Madden**  
**Director**

3 April 2017

**CIV Details: UNSW Cliffbrook Campus Redevelopment**

	Capital Investment Value
<b>Contract Main Works Trade</b>	<b>\$ 30,964,993</b>
<b>END TOTAL COST (ETC)</b>	<b>\$ 30,964,993</b>

**ETC** - is inclusive of Trade Costs, Staging, Preliminaries and Margin, Professional Fees, Authority Fees, ICT, Escalation, Special Project Requirements and UNSW Management Fees

**Exclusions:**

ICT  
Loose Furniture & Equipment  
Land Costs  
Enabling Works  
Relocations  
Contingencies  
GST

3 April 2017

**CIV Details: UNSW Cliffbrook Campus Redevelopment**

	Capital Investment Value
Building Cost	\$ 27,978,536
Professional Fees	\$ 2,986,457
<b>END TOTAL COST (ETC)</b>	<b>\$ 30,964,993</b>

ETC - is inclusive of Trade Costs, Staging, Preliminaries and Margin, Professional Fees, Authority Fees, ICT, Escalation, Special Project Requirements and UNSW Management Fees

**Exclusions:**

ICT

Loose Furniture & Equipment

Land Costs

Enabling Works

Relocations

Contingencies

GST