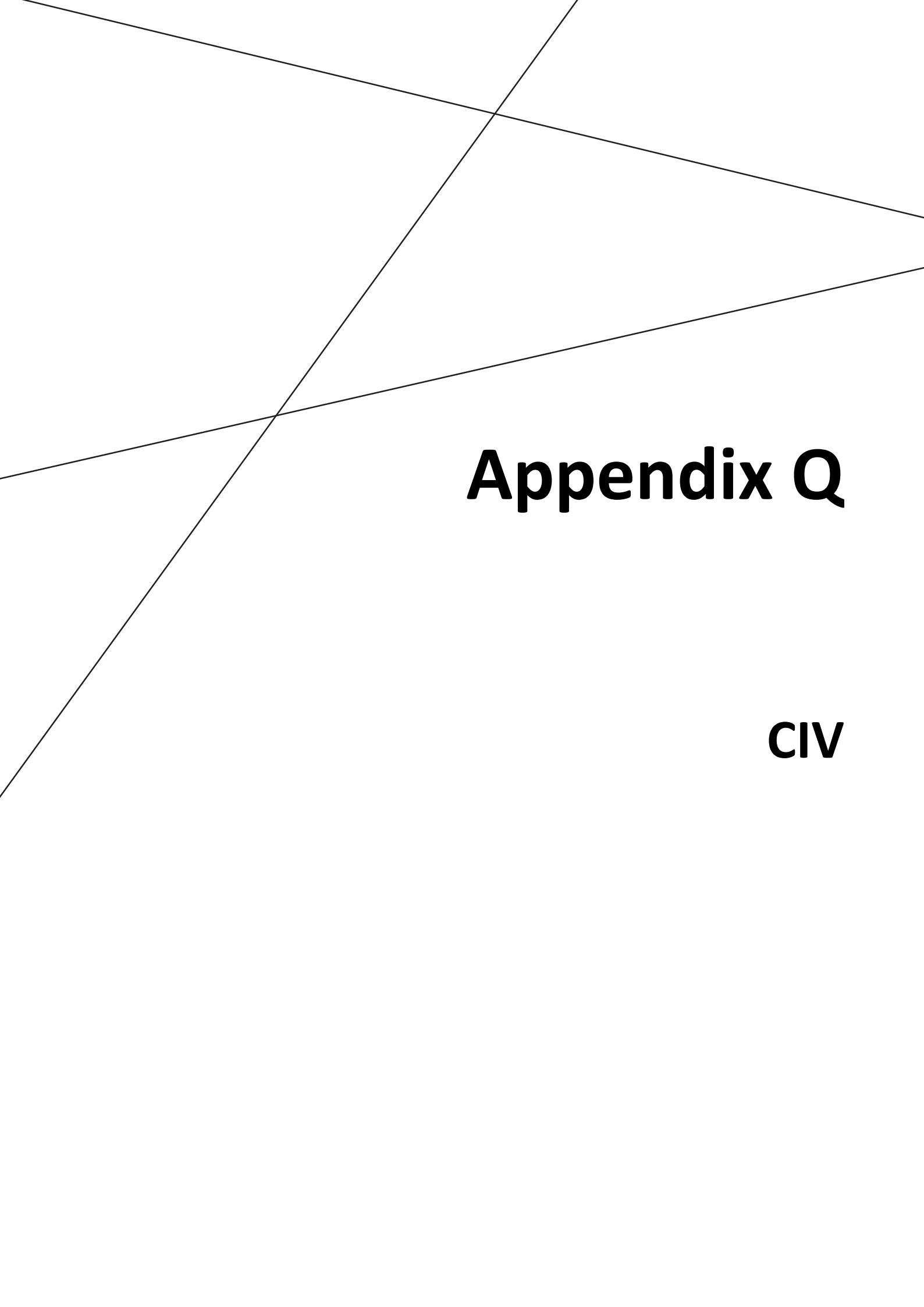


Three thin, dark grey lines intersect to form a large triangle on the right side of the page. One line runs from the top-left towards the middle-right. Another runs from the top-right towards the middle-left. The third runs from the bottom-left towards the top-right.

Appendix Q

CIV

This page has been left blank intentionally.

Tom Ussia
Development Director
Infrastructure NSW
Level 15, Macquarie House
167 Macquarie Street
SYDNEY NSW 2000

13 July 2016

Dear Sir,

**WESTERN SYDNEY STADIUM, PARRAMATTA
CAPITAL INVESTMENT VALUE - DEMOLITION**

We have prepared an estimate of the Capital Investment Value (CIV) for the Demolition at the above project in accordance with the Environmental Planning and Assessment Regulation 2000.

Our estimated CIV has been prepared in accordance with the NSW Department of Planning 'Planning Circular' (Ref. PS 10-008) published 10 May 2010.

The estimated CIV is **\$8,676,304 (excluding GST)**.

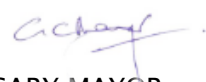
This estimated Capital Investment Value includes all design and construction costs together with all relevant civil & infrastructure works, site services, plant & equipment and all anticipated labour costs.

We refer you to the attached Summary which details the cost breakdown used in compiling this estimate.

We note that the enclosed estimate should be considered as indicative only at this stage and that, prior to finalising any design or agreements, detailed estimates will be prepared based on further developed design information.

Should you require any further information please do not hesitate to contact us.

Yours faithfully
WT PARTNERSHIP



GARY MAYOR
Associate



Western Sydney Stadium

**CAPITAL INVESTMENT VALUE FOR
DEMOLITION**

13 July 2016

WT PARTNERSHIP

	Quantity	Unit	Rate (AUD)	Total
<u>Parramatta City Stadium - CIV Demolition Summary:</u>				
INFRASTRUCTURE NSW				
WESTERN SYDNEY STADIUM				
<u>CAPITAL INVESTMENT VALUE</u>				
DEMOLITION				7,000,000
TRADE TOTAL				7,000,000
PRELIMINARIES, SUPERVISION & MARGIN				1,260,000
DESIGN & PROJECT MANAGEMENT FEES				330,400
STATUTORY FEES & CHARGES				85,904
		sub-total		8,676,304
ESCALATION				Excluded
CONTINGENCY				Excluded
CAPITAL INVESTMENT COST FOR DEMOLITION (excl GST)				8,676,304
			TOTAL (Excl. GST)	\$ 8,676,304

Code	Description	Quantity	Unit	Rate (AUD)	Total
DEMOLITION					
<u>Demolition</u>					
<u>Pirtek Stadium</u>					
1/A	Demolition of existing Pirtek Stadium	1	Item	5,000,000.00	5,000,000
1/B	Extra for disconnection of all incoming services	1	Item		Included
1/C	Removal of Asbestos	1	Item		Excluded
<u>Parramatta Aquatic Centre</u>					
1/D	Demolition of existing aquatic centre and all associated facilities	1	Item	2,000,000.00	2,000,000
1/E	Extra for disconnection of all incoming services	1	Item		Included
1/F	Removal of Asbestos	1	Item		Excluded
Total DEMOLITION				\$	7,000,000

Tom Ussia
Development Director
Infrastructure NSW
Level 15, Macquarie House
167 Macquarie Street
SYDNEY NSW 2000

14 July 2016

Dear Sir,

**WESTERN SYDNEY STADIUM, PARRAMATTA
CAPITAL INVESTMENT VALUE**

We have prepared an estimate of the Capital Investment Value (CIV) for the above project in accordance with the Environmental Planning and Assessment Regulation 2000.

Our estimated CIV has been prepared in accordance with the NSW Department of Planning 'Planning Circular' (Ref. PS 10-008) published 10 May 2010.

The estimated CIV is **\$259,195,647 (excluding GST)**.

This estimated Capital Investment Value includes all design and construction costs together with all relevant civil & infrastructure works, site services, plant & equipment and all anticipated labour costs.

We refer you to the attached Summary which details the cost breakdown used in compiling this estimate.

We note that the enclosed estimate should be considered as indicative only at this stage and that, prior to finalising any design or agreements, detailed estimates will be prepared based on further developed design information.

Should you require any further information please do not hesitate to contact us.

Yours faithfully
WT PARTNERSHIP



GARY MAYOR
Associate

Western Sydney Stadium
CAPITAL INVESTMENT VALUE

14 July 2016

WT PARTNERSHIP

	Quantity	Unit	Rate (AUD)	Total
<u>Parramatta City Stadium - CIV Summary:</u>				
INFRASTRUCTURE NSW				
WESTERN SYDNEY STADIUM				
<u>CAPITAL INVESTMENT VALUE</u>				
DEMOLITION				7,000,000
SITE PREPARATION / SUBSTRUCTURE				14,228,910
COLUMNS				5,519,350
UPPER FLOORS				30,904,950
STAIRCASES				1,039,150
ROOF				55,758,000
WALLS & DOORS				4,773,130
FINISHES				2,928,540
FITMENTS / FITTINGS / SIGNAGE				7,523,200
SPECIAL EQUIPMENT				9,648,000
HYDRAULIC SERVICES				6,971,480
ELECTRICAL SERVICES				13,192,900
MECHANICAL SERVICES				8,744,650
FIRE SERVICES				3,652,030
VERTICAL TRANSPORTATION				4,960,000
SPORTS FIELD LIGHTING / FEATURE LIGHTING				9,880,200
EXTERNAL WORKS & SERVICES				6,950,000
		sub-total		193,674,490
ESD INITIATIVES				2,000,000
WORKS TO ADJOINING BUILDINGS				1,500,000
SEATING / FF & E				5,850,000
VIDEO SCOREBOARD & RIBBON BOARDS				7,500,000
SMART STADIUM TECHNOLOGY				0
		sub-total		16,850,000
TRADE TOTAL				210,524,490
PRELIMINARIES, SUPERVISION & MARGIN				31,578,674
DESIGN & PROJECT MANAGEMENT FEES				14,526,190
STATUTORY FEES & CHARGES				2,566,294
		sub-total		259,195,647
ESCALATION				Excluded

Quantity	Unit	Rate (AUD)	Total
----------	------	------------	-------

Parramatta City Stadium - CIV Summary:

CONTINGENCY			Excluded
APPROXIMATE BROAD ORDER OF CONSTRUCTION COST (excl GST)			259,195,647
TOTAL (Excl. GST)			\$ 259,195,647