

16 June 2015

Dr Briony Scott
Principal
Wenona School Limited
176 Walker Street
NORTH SYDNEY NSW 2060

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Dear Dr Scott

WENONA SCHOOL LIMITED – PROJECT ARCHIMEDES – JUNE 2015

As requested, we confirm the estimated Capital Investment Value for the redevelopment project is approximately \$35,057,000 excl GST.

This estimate is based on the current Cost Plan 2G dated 11 June 2015 (Refer full copy attached)

The definition of Capital Investment Value as per the SEPP Amendment and the NSW Environmental Planning and Assessment Regulation 2000 and amended by Planning Circular PS10-008 issued 10 May 2010 is:

capital investment value of a development or project includes all costs necessary to establish and operate the project, including the design and construction of buildings, structures, associated infrastructure and fixed or mobile plant and equipment, other than the following costs:

- a) *amounts payable, or the cost of land dedicated or any other benefit provided, under a condition imposed under Division 6 or 6A of Part 4 of the Environmental Planning and Assessment Act or a planning agreement under that Division,*
- b) *costs relating to any part of the development or project that is the subject of a separate development consent or project approval,*
- c) *land costs (including any costs of marketing and selling land),*
- d) *GST (within the meaning of A New Tax System (Goods and Services Tax) Act 1999 of the Commonwealth).*

In relation to the SEARs requirement for “an estimate of the jobs that will be created by the future development during the construction and operational phases of the development” please be advised the estimate of the jobs that will be created are:

Construction:

- It would be reasonable to expect up to 800 contractors to work on the construction of the project over its duration. The average number of people on site is predicted to be in the order of 70 to 100 people per day during the peak construction period

Operation

- As the proposed development improves facilities but does not increase student numbers, it will not require additional teachers (i.e., create additional jobs) when it moves into its operational phase.

Yours faithfully,



Grant Pegram
Senior Quantity Surveyor

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|------------------------------|---|
| Job Name : | <u>4422 WENONA CP2GDA</u> | Job Description |
| Client's Name: | <u>Wenona School Limited</u> | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Trd No. | Trade Description | Trade % | Cost/m2 | Trade Total |
|---------|--|---------|---------|-------------------|
| 1 | Demolition | 0.88 | | 308,164 |
| 2 | Site Preparation, Excavation, Shoring & Underpinning | 5.14 | | 1,802,930 |
| 3 | Building Works | 37.79 | | 13,247,861 |
| 4 | Fire Compartment Works | 0.56 | | 196,400 |
| 5 | Furniture, Fittings & Equipment (excluded) | | | |
| 6 | Swimming Pool Equipment & Services | 4.49 | | 1,575,000 |
| 7 | Food & Beverage Equipment | 0.63 | | 220,500 |
| 8 | Electrical Services (incl. Substation) | 6.02 | | 2,109,574 |
| 9 | Communications | 1.43 | | 500,871 |
| 10 | Security | 0.39 | | 137,367 |
| 11 | AV Systems | 1.68 | | 590,625 |
| 12 | Mechanical Services | 6.95 | | 2,435,018 |
| 13 | Hydraulic Services | 2.63 | | 920,875 |
| 14 | Fire Sprinkler Service (incl. External Drenchers) | 2.16 | | 756,273 |
| 15 | Fire Detection System | 0.63 | | 220,217 |
| 16 | Fire Alarm System | 0.47 | | 165,370 |
| 17 | Lift Service | 0.44 | | 153,600 |
| 18 | External Services Upgrade | 0.29 | | 100,000 |
| 19 | New Bridge Link over Elliott Street | 2.11 | | 740,000 |
| 20 | External Works & Landscaping (incl. in Building Works) | | | |
| 21 | Arborist | 0.14 | | 50,000 |
| 22 | Staging & Temporary Works | 0.86 | | 300,000 |
| 23 | Provisional Sums | | | |
| 24 | NET CONSTRUCTION COST | | | <u>26,530,645</u> |
| 25 | | | | |
| 26 | Preliminaries, Supervision, Overheads & Profit | 13.62 | | 4,776,355 |
| 27 | | | | |
| 28 | TOTAL CONSTRUCTION COST | | | <u>31,307,000</u> |
| 29 | | | | |
| 30 | Construction Contingency (excluded) | | | |
| 31 | Consultants Fees | 10.70 | | 3,750,000 |
| 32 | | | | |
| 33 | ESTIMATE OF CIV COST PLAN TOTAL (EXCL. GST) | | | <u>35,057,000</u> |
| 34 | | | | |
| 35 | Documentation;- | | | |
| 36 | This document is based on and has been prepared from the following project documents:- | | | |
| 37 | - TZG Architectural DA Drawings received 9 June 2015 | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

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|-------------------------|--|----------------|----------------|--------------------|
| 38 | - TTW Structural Design MRE Rev 3 dated 10/02/2015 | | | |
| 39 | - Services estimates provided to us by Medland Metropolis & Warren Smith Partners consultants March'15 | | | |
| 40 | - External Drencher Services estimate provided to us by Warren Smith Partners May'15 | | | |
| | | 100.00 | | 35,057,000 |
| Final Total : \$ | | | | 35,057,000 |

255-265 MILLER ST, NORTH SYDNEY - CIV

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| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|-----------------------------|---|----------|------|-----------|-------------|
| <i>Trade : 1 Demolition</i> | | | | | |
| | <u>No. 267 Miller Street - "Regency Park" adjoining building</u> | | | | |
| 1 | Demolish miscellaneous fencing / landscape removal due to proximity of new Wenona Archimedes building | 1.00 | Item | 5,000.00 | 5,000.00 |
| | <u>No. 265 Miller Street / 6 Elliot Street</u> | | | | |
| 2 | Note all floor levels measured in quantities | | Note | | |
| 3 | 6 Elliott St; Demolish two storey brick building with glass frontage, part open on ground floor level for parking | 274.00 | m2 | 100.00 | 27,400.00 |
| 4 | 265 Miller St; Demolish three storey masonry building | 380.00 | m2 | 100.00 | 38,000.00 |
| 5 | Building between 265 Miller St and 6 Elliott St; Demolish three storey masonry building | 396.00 | m2 | 100.00 | 39,600.00 |
| 6 | Demolish existing driveway & crossover and footpath to Elliott St frontage | 80.00 | m2 | 50.00 | 4,000.00 |
| | <u>No. 263 Miller Street</u> | | | | |
| 7 | Note all floor levels measured in quantities | | Note | | |
| 8 | Demolish masonry child care building - rear single storey section | 107.00 | m2 | 48.00 | 5,136.00 |
| 9 | Demolish masonry child care building - front two storey section | 263.00 | m2 | 60.00 | 15,780.00 |
| 10 | Demolish masonry child care garage | 141.00 | m2 | 48.00 | 6,768.00 |
| 11 | Demolish existing driveway & crossover and footpath to Elliott St frontage | 112.00 | m2 | 50.00 | 5,600.00 |
| | <u>Wenona Site Works</u> | | | | |
| 12 | Demolish existing external works, paths, stairs, walls, fences etc. within new build site area (excludes building areas measured above) | 529.00 | m2 | 35.00 | 18,515.00 |
| 13 | Demolish carpark exhaust shaft in open area adjacent "Miller Street Wing" (No.259 Miller St) | 1.00 | Item | 5,000.00 | 5,000.00 |
| 14 | Miscellaneous demolition works beneath and to south side overhead walkway at Elliott Street | 1.00 | Item | 5,000.00 | 5,000.00 |
| 15 | Demolish large trees to Miller St frontage | 2.00 | no | | INCL |
| 16 | Demolish large tree to Elliott St frontage | 1.00 | no | | INCL |
| | <u>Asbestos Removal</u> | | | | |
| 17 | Provision for Asbestos removal | 1.00 | Item | 50,000.00 | 50,000.00 |
| | <u>Detail Demolition works</u> | | | | |
| | LG3 | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

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| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|----------|-----------|
| <i>Trade :</i> 1 <u>Demolition</u> <i>(Continued)</i> | | | | | |
| 18 | Demolish existing foyer slab on ground RL 76.2 for construction access to LG3 STEM store below ground level | 78.00 | m2 | 65.00 | 5,070.00 |
| 19 | Remove existing column and pad footing adjacent new lift | 1.00 | no | 1,040.00 | 1,040.00 |
| | LG2 | | | | |
| 20 | Demolish side of existing building for new store/plant/lobby | 43.00 | m2 | 97.50 | 4,192.50 |
| 21 | Provide opening to side of existing building for egress doors to eastern exit RL 76.2 (double door width) (NA) | | Note | | N/A |
| 22 | Remove existing carpark entry roller shutter (included) | 1.00 | Item | | INCL |
| 23 | Demolish existing carpark slab on ground | 349.00 | m2 | 65.00 | 22,685.00 |
| 24 | Demolish foyer area | 76.00 | m2 | 65.00 | 4,940.00 |
| | LG2 Mez | | | | |
| 25 | Demolish side of existing building for new reception / foyer | 33.00 | m2 | 97.50 | 3,217.50 |
| 26 | Demolish walls to existing gym 2 for new window viewing to pool area below | 43.00 | m2 | 97.50 | 4,192.50 |
| 27 | Breakout opening in existing gym wall for new entry double doors including new lintel | 1.00 | item | 1,540.00 | 1,540.00 |
| 28 | Demolish foyer area | 51.00 | m2 | 65.00 | 3,315.00 |
| | LG1 | | | | |
| 29 | Demolish side of existing building for new foyer | 47.00 | m2 | 97.50 | 4,582.50 |
| | GL | | | | |
| 30 | Strip out existing finishes to Food Tech. & Store | 100.00 | m2 | 40.00 | 4,000.00 |
| 31 | Strip out existing finishes to Reception | 50.00 | m2 | 40.00 | 2,000.00 |
| 32 | Strip out existing finishes to Uniform Shop, Store, Office | 37.00 | m2 | 40.00 | 1,480.00 |
| 33 | Strip out existing finishes to Design Laboratory (excluded) | | m2 | | EXCL |
| 34 | Strip out existing finishes to TAS Zone (excluded) | | m2 | | EXCL |
| 35 | Heritage building facade demolition | 106.00 | m2 | 65.00 | 6,890.00 |
| 36 | External demolition | 1.00 | Item | 5,000.00 | 5,000.00 |
| | L1 | | | | |
| 37 | Misc | 1.00 | Item | 2,000.00 | 2,000.00 |
| | L2 | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

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|--|---|----------|------|--------|-------------------|
| <i>Trade : 1 <u>Demolition</u></i> <i>(Continued)</i> | | | | | |
| 38 | Strip out existing finishes to new STEM Prep and passageway | 58.00 | m2 | 40.00 | 2,320.00 |
| 39 | Demolish facade to STEM Lab | 8.00 | m2 | 97.50 | 780.00 |
| 40 | Strip out existing finishes to LAB | 78.00 | m2 | 40.00 | 3,120.00 |
| Demolition Total : | | | | | 308,164.00 |
| <i>Trade : 2 <u>Site Preparation, Excavation, Shoring & Underpinning</u></i> | | | | | |
| <u>Preparation</u> | | | | | |
| 1 | Remove turf / topsoils / OTR materials | 556.00 | m3 | 25.00 | 13,900.00 |
| <u>Bulk Excavation</u> | | | | | |
| <u>LG3</u> | | | | | |
| 2 | Bulk excavation in rock to Pool plant area and passageways RL 73.5 | 1,583.00 | m3 | 110.00 | 174,130.00 |
| 3 | Bulk excavation in rock to "Main" pool area | 922.00 | m3 | 110.00 | 101,420.00 |
| 4 | Bulk excavation in rock to "Learn to Swim" pool area | 181.00 | m3 | 110.00 | 19,910.00 |
| 5 | Bulk excavation in rock to STEM Storage RL 73.5 | 307.00 | m3 | 110.00 | 33,770.00 |
| 6 | Bulk excavation in rock to Mechanical Plant room RL 72.7 | 505.00 | m3 | 110.00 | 55,550.00 |
| <u>LG2 (to Miller St level)</u> | | | | | |
| 7 | Bulk excavation in rock from pool level RL 76.2 to Elliott St level 79.2 | 3,465.00 | m3 | 110.00 | 381,150.00 |
| 8 | ditto to Miller street RL 84.8 tapering to Elliott St RL 79.2 | 2,656.00 | m3 | 110.00 | 292,160.00 |
| 9 | Bulk excavation in rock to external egress passageway to Elliott St including plant rooms beneath RL 79.2 | 384.00 | m3 | 110.00 | 42,240.00 |
| 10 | deduct existing ramp to last | -166.00 | m3 | 110.00 | -18,260.00 |
| 11 | deduct existing RL 76.2 building area (NA) | -156.00 | m3 | | N/A |
| <u>LG2 Mez (to Elliott St level)</u> | | | | | |
| 12 | Bulk filling over LG2 Plant area slab RL 78.5 to Elliott St 79.2 (NA) | | m3 | | N/A |
| <u>Detail Excavation</u> | | | | | |
| <u>LG3</u> | | | | | |
| 13 | to edge beams to perimeter | 42.00 | m3 | 200.00 | 8,400.00 |
| 14 | to slab thickenings | 44.00 | m3 | 200.00 | 8,800.00 |
| 15 | to Lift pit | 15.00 | m3 | 200.00 | 3,000.00 |

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|--|---|----------|------|----------|------------|
| <i>Trade : 2 <u>Site Preparation, Excavation, Shoring & Underpinning</u></i> <i>(Continued)</i> | | | | | |
| 16 | Pad footing adjacent new lift 1000 x 900 (NA) | 1.20 | m3 | | N/A |
| 17 | Pad footing adjacent new lift 2000 x 700 (NA) | 0.90 | m3 | | N/A |
| 18 | Pad footings to columns in S/E corner 2700 x 1100 | 3.60 | m3 | 200.00 | 720.00 |
| | <u>Trenching</u> | | | | |
| 19 | Supply air duct trenching | 543.00 | m3 | 200.00 | 108,600.00 |
| 20 | Outside air duct trenching | 71.00 | m3 | 200.00 | 14,200.00 |
| | <u>LG2</u> | | | | |
| 21 | to edge beams to perimeter | 19.00 | m3 | 200.00 | 3,800.00 |
| 22 | to slab thickenings | 15.00 | m3 | 200.00 | 3,000.00 |
| 23 | 200mm excavation to existing carpark area | 70.00 | m3 | 200.00 | 14,000.00 |
| | <u>Perimeter Shoring Wall</u> | | | | |
| | <u>LG3</u> | | | | |
| 24 | Perimeter Shoring Wall - reinforced concrete wall (Miller St & LG2 change area) (excluded) | 130.00 | m2 | | EXCL |
| 25 | Perimeter Shoring Wall - reinforced concrete wall - other areas (excluded) | 334.00 | m2 | | EXCL |
| 26 | Additional shoring wall socket below slab level @ 1.0m depth (Miller St & LG2 change area) (excluded) | 53.00 | m2 | | EXCL |
| 27 | Additional shoring wall socket below slab level @ 1.0m depth - other areas (excluded) | 124.00 | m2 | | EXCL |
| | <u>LG2 (to Miller & Elliott St levels)</u> | | | | |
| 28 | Perimeter Shoring Wall - reinforced concrete wall (Miller St & LG2 change area) (to 3.0m below ground level - per meeting 12/03/15) | 117.00 | m2 | 800.00 | 93,600.00 |
| 29 | Perimeter Shoring Wall - reinforced concrete wall - other areas (to 3.0m below ground level - per meeting 12/03/15) | 275.00 | m2 | 800.00 | 220,000.00 |
| 30 | Perimeter Shoring Wall - wall other than concrete (to 3.0m below ground level - per meeting 12/03/15) | 79.00 | m2 | 800.00 | 63,200.00 |
| 31 | Additional shoring wall socket below slab level @ 1.0m depth (Miller St & LG2) (NA- walls continued from LG3) (excluded) | | m2 | | N/A |
| 32 | Additional shoring wall socket below slab level @ 1.0m depth - other areas (NA- walls continued from LG3) (excluded) | | m2 | | N/A |
| | <u>Underpinning</u> | | | | |
| 33 | Underpinning / stabilization to adjoining building No. 267 Miller Street - "Regency Park" | 60.00 | m2 | 1,500.00 | 90,000.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

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|---|--|----------|------|----------|---------------------|
| <i>Trade :</i> 2 <u>Site Preparation, Excavation, Shoring & Underpinning</u> <i>(Continued)</i> | | | | | |
| 34 | Remove existing shoring system below existing LG2 carpark line and underpin as required | 48.00 | m2 | 1,500.00 | 72,000.00 |
| 35 | Cut back existing pad footings to last | 7.00 | no | 520.00 | 3,640.00 |
| <u>Site Preparation, Excavation, Shoring & Underpinning</u> Total : | | | | | 1,802,930.00 |
| <i>Trade :</i> 3 <u>Building Works</u> | | | | | |
| <u>AREA QUANTITY (information only)</u> | | | | | |
| 1 | Building areas (incl. pools & refurb) (excl. voids/bridge/roof) | 7,361.00 | m2 | | INCL |
| 2 | New wider bridge link over Elliott Street, 38m long x 6.45m wide | 246.00 | m2 | | INCL |
| 3 | Roof | 1,219.00 | m2 | | INCL |
| 4 | TOTAL - building areas and bridge | 7,607.00 | m2 | | INCL |
| 5 | TOTAL - building areas, bridge & roof | 8,826.00 | m2 | | INCL |
| 6 | Subtotal | | | | <u>0.00</u> |
| <u>Lower Ground 3 (RL 73.5)</u> | | | | | |
| 7 | GFA LG3 | 1,310.00 | m2 | | INCL |
| <u>Lift Pit</u> | | | | | |
| 8 | Base slab to lift pit | 8.00 | m2 | 488.00 | 3,904.00 |
| 9 | Walls to lift pit | 21.00 | m2 | 444.00 | 9,324.00 |
| 10 | Membrane to lift pit base slab and walls | 28.00 | m2 | 100.00 | 2,800.00 |
| <u>Slab on ground</u> | | | | | |
| 11 | 120mm concrete slab on ground including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 710.00 | m2 | 125.00 | 88,750.00 |
| 12 | Edge beams to perimeter | 42.00 | m3 | 1,116.00 | 46,872.00 |
| 13 | Slab thickenings | 44.00 | m3 | 1,116.00 | 49,104.00 |
| 14 | Membrane to slab on ground | 781.00 | m2 | 10.00 | 7,810.00 |
| 15 | Membrane to walls | | m2 | 100.00 | |
| 16 | Pad footing adjacent new lift 1000 x 900 (NA) | | no | | N/A |
| 17 | Pad footing adjacent new lift 2000 x 700 (NA) | | no | | N/A |
| 18 | Concrete plinths to equipment | 6.09 | m3 | 150.00 | 913.50 |
| 19 | Concrete steps to plant room | 2.00 | no | 2,500.00 | 5,000.00 |
| <u>Pool slab on ground</u> | | | | | |

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|---|--|----------|------|----------|------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 20 | Concrete slab on ground including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 550.00 | m2 | 241.00 | 132,550.00 |
| 21 | Beams to pool slab (NA) | | Note | | N/A |
| 22 | Provide finish to base of pool to last | 550.00 | m2 | 150.00 | 82,500.00 |
| 23 | Membrane to slab on ground | 605.00 | m2 | 10.00 | 6,050.00 |
| | <u>Columns</u> | | | | |
| 24 | Circular columns LG3 to LG2 (to adjoining boundary) | 30.00 | m | 833.27 | 24,998.10 |
| 25 | Circular columns LG3 to LG2 (to line of previous LG2 carpark) | 18.00 | m | 833.27 | 14,998.86 |
| 26 | Circular columns LG3 to LG2 (to storage and plant areas) | 14.00 | m | 833.27 | 11,665.78 |
| 27 | Columns supporting pool above (NA - pool slab on rock excavation) | | m | | N/A |
| 28 | Extend LG2 foyer columns to LG3 RL 73.5 (NA) | | m | | N/A |
| 29 | Rectangular columns LG3 to LG2 in S/E corner 2300 x 700 | 6.00 | m | 2,576.00 | 15,456.00 |
| 30 | Footings to columns | 22.00 | no | 904.50 | 19,899.00 |
| | <u>Walls</u> | | | | |
| | <u>External & Internal Walls</u> | | | | |
| 31 | Perimeter wall to conceal excavation shoring, including finishes | 484.00 | m2 | 160.00 | 77,440.00 |
| 32 | Egress stair walls - masonry, including finishes | 26.00 | m2 | 261.00 | 6,786.00 |
| 33 | Egress stair walls - concrete, including finishes | 26.00 | m2 | 632.00 | 16,432.00 |
| 34 | Lift shaft walls, including finishes (re.conc wall) | 29.00 | m2 | 554.00 | 16,066.00 |
| 35 | Internal walls to stores, plant etc including finishes | 112.00 | m2 | 215.00 | 24,080.00 |
| 36 | Skirtings (included in wall rates) | | m | | INCL |
| | <u>Pool Walls</u> | | | | |
| 37 | Concrete walls to sides of pool (excluding finishes) | 357.00 | m2 | 476.00 | 169,932.00 |
| 38 | Provide finish to pool side of wall to last | 209.00 | m2 | 150.00 | 31,350.00 |
| 39 | Membrane to pool walls | 209.00 | m2 | 100.00 | 20,900.00 |
| 40 | Concrete walls to balance tank etc (excluding finishes) | 143.00 | m2 | 476.00 | 68,068.00 |
| 41 | Paint to pool walls to visible side from stores etc | 317.00 | m2 | 56.00 | 17,752.00 |
| | <u>Doors</u> | | | | |

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| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| | <u>Provide the following solid doors including door frames, hardware, signage, finishes:-</u> | | | | |
| 42 | Egress stair SINGLE door | 2.00 | no | 1,500.00 | 3,000.00 |
| 43 | Egress passageway SINGLE door (NA) | | no | | N/A |
| 44 | Egress passageway DOUBLE doors | 2.00 | pr | 2,000.00 | 4,000.00 |
| 45 | Store / Plant SINGLE door | 3.00 | no | 1,500.00 | 4,500.00 |
| 46 | Store / Plant DOUBLE doors | 4.00 | pr | 2,000.00 | 8,000.00 |
| | Ceilings | | | | |
| 47 | Paint to underside of slab areas for lighting enhancement | 611.00 | m2 | 25.00 | 15,275.00 |
| | Floors | | | | |
| 48 | Seal to concrete slab areas | 611.00 | m2 | 30.00 | 18,330.00 |
| | Stairs | | | | |
| 49 | Internal Egress stair between LG3 RL 73.5 to pool deck LG2 RL 76.2 (N/W corner) | 2.70 | m/rise | 8,328.00 | 22,485.60 |
| 50 | Internal Egress stair between LG3 RL 73.5 to pool deck LG2 RL 76.2 (N/E corner) | 2.70 | m/rise | 6,310.00 | 17,037.00 |
| 51 | Internal Egress stair between LG3 RL 73.5 to pool deck LG2 RL 76.2 (S/E corner) (NA) | 2.70 | m/rise | | N/A |
| 52 | Subtotal | | | | <u>1,064,028.84</u> |
| | <u>Lower Ground 2 (RL 76.2)</u> | | | | |
| 53 | GFA LG2 (internal) (excluding plant void & pool areas) | 1,064.00 | m2 | | INCL |
| 54 | GFA LG2 Pools | 550.00 | m2 | | INCL |
| 55 | GFA LG2 (external) (NA - areas now internal) | | m2 | | N/A |
| | Slab on ground | | | | |
| 56 | 120mm concrete slab on ground including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 349.00 | m2 | 125.00 | 43,625.00 |
| 57 | Edge beams to perimeter | 19.00 | m3 | 1,116.00 | 21,204.00 |
| 58 | Slab thickenings | 15.00 | m3 | 1,116.00 | 16,740.00 |
| 59 | Membrane to slab on ground | 384.00 | m2 | 10.00 | 3,840.00 |
| 60 | Making good / topping to existing carpark slab for new stores & change rooms etc. (NA - refer new slab on ground) | 349.00 | m2 | | N/A |
| | Suspended Slabs | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|------|----------|------------|
| <i>Trade :</i> 3 <u>Building Works</u> <i>(Continued)</i> | | | | | |
| 61 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete (excluding swimming pools) | 652.00 | m2 | 241.00 | 157,132.00 |
| 62 | Band beams to suspended slab | 60.00 | m | 403.00 | 24,180.00 |
| 63 | Provide finish to pool surround area slab - (Main pool area) | 363.00 | m2 | 150.00 | 54,450.00 |
| 64 | Provide finish to pool surround area slab - (LTS pool area) | 163.00 | m2 | 150.00 | 24,450.00 |
| 65 | Starting blocks construction | 16.80 | m | 1,500.00 | 25,200.00 |
| 66 | Provide penetrations in new suspended slab for air ducts | 8.00 | no | 500.00 | 4,000.00 |
| 67 | Provide penetrations in existing slabs for air ducts | 2.00 | no | 1,000.00 | 2,000.00 |
| | Columns | | | | |
| 68 | Circular columns LG2 to LG1 (to adjoining boundary) | 53.00 | m | 833.27 | 44,163.31 |
| 69 | Circular columns LG2 to LG1 (to line of previous LG2 carpark) | 32.00 | m | 833.27 | 26,664.64 |
| 70 | Circular columns LG2 to LG1 (to pool lobby and LTS area) | 22.00 | m | 833.27 | 18,331.94 |
| 71 | Rectangular columns LG2 to LG1 (in S/E corner) 2300 x 700 | 11.00 | m | 2,576.00 | 28,336.00 |
| 72 | Footings to columns (NA) | | Note | | N/A |
| 73 | Make good to existing carpark columns | 9.00 | no | 1,000.00 | 9,000.00 |
| | Walls | | | | |
| 74 | Perimeter wall to conceal excavation shoring, including finishing (Miller St to Elliott St levels included) | 700.00 | m2 | 160.00 | 112,000.00 |
| 75 | Ditto to existing carpark | 41.00 | m2 | 160.00 | 6,560.00 |
| 76 | Clad existing carpark walls with new linings | 71.00 | m2 | 69.00 | 4,899.00 |
| 77 | Egress stair walls - masonry, including finishes | 39.00 | m2 | 261.00 | 10,179.00 |
| 78 | Egress stair walls - concrete, including finishes | 25.00 | m2 | 632.00 | 15,800.00 |
| 79 | Lift shaft walls, including finishes (re.conc wall) | 32.00 | m2 | 554.00 | 17,728.00 |
| 80 | Internal walls to stores, including finishes (pool area) | 26.00 | m2 | 215.00 | 5,590.00 |
| 81 | Internal walls to supply air risers | 102.00 | m2 | 160.00 | 16,320.00 |
| 82 | Internal walls to Entry foyer stores & plant rooms, including finishes | 55.00 | m2 | 215.00 | 11,825.00 |
| 83 | Internal walls to storage & cleaner, including finishes (previous carpark area) | 76.00 | m2 | 214.80 | 16,324.80 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|----------------|--|--------------------------------|------|--------------------|-----------|
| <i>Trade :</i> | | 3 <u>Building Works</u> | | <i>(Continued)</i> | |
| 84 | Internal wall to showers, including finishes (previous carpark area) | 26.00 | m2 | 215.00 | 5,590.00 |
| 85 | Internal walls to change & staff room, including finishes (previous carpark area) | 127.00 | m2 | 215.00 | 27,305.00 |
| 86 | Internal walls to first aid room, including finishes (previous carpark area) | 23.00 | m2 | 214.80 | 4,940.40 |
| 87 | Internal walls to Sports-Pool 'End of Journey' room, including finishes | 41.00 | m2 | 215.00 | 8,815.00 |
| 88 | Internal walls to reception / foyer - to u/s of LG2 Mez (glazed partitioning t.b.a.) | 4.00 | m2 | 550.00 | 2,200.00 |
| 89 | Internal walls to reception / foyer - to u/s of LG2 Mez (glazed partitioning t.b.a.) c.o.p. | 9.00 | m2 | 575.00 | 5,175.00 |
| 90 | Internal walls to reception / foyer - to u/s of LG1 (glazed partitioning t.b.a.) c.o.p. | 68.00 | m2 | 575.00 | 39,100.00 |
| 91 | Internal walls to Rec.AB and Storage rooms - to u/s of LG1 (glazed partitioning t.b.a.) | 119.00 | m2 | 550.00 | 65,450.00 |
| 92 | Internal wall between learn to Main pool & LTS area - to u/s of LG1 (glazed partitioning t.b.a.) | 44.00 | m2 | 550.00 | 24,200.00 |
| 93 | External walls to entry lobby / foyer (glazed) | 10.00 | m2 | 650.00 | 6,500.00 |
| 94 | External wall to learn to swim pool area to Elliott st loading dock (masonry) | 42.00 | m2 | 301.00 | 12,642.00 |
| 95 | External retaining wall to egress stair from entry landing RL 76.2 (masonry) | 12.00 | m2 | 289.00 | 3,468.00 |
| 96 | Capping to top of retaining walls | 7.00 | m | 150.00 | 1,050.00 |
| 97 | Windows to Elliott St facade (NA) | | m2 | | N/A |
| 98 | Wall tiling to new Change/Staff/Cleaner | 235.00 | m2 | 150.00 | 35,250.00 |
| 99 | Duct access panels | 6.00 | no | 350.00 | 2,100.00 |
| 100 | Skirtings (included in wall rates) | | m | | INCL |
| | Doors | | | | |
| | <u>Provide the following solid doors including door frames, hardware, signage, finishes:-</u> | | | | |
| 101 | Egress stair SINGLE door | 2.00 | no | 1,500.00 | 3,000.00 |
| 102 | Egress passageway DOUBLE doors (NA) | | pr | | N/A |
| 103 | Store / Plant / Cleaner SINGLE door | 3.00 | no | 1,500.00 | 4,500.00 |
| 104 | Store / Plant DOUBLE doors | 2.00 | pr | 2,000.00 | 4,000.00 |
| 105 | Store / Plant DOUBLE doors (external) | 1.00 | pr | 2,400.00 | 2,400.00 |
| 106 | Change & Staff room SINGLE doors | 5.00 | no | 1,500.00 | 7,500.00 |
| 107 | First aid room SINGLE doors | 2.00 | no | 1,500.00 | 3,000.00 |
| 108 | First aid room DOUBLE doors (NA) | | pr | | N/A |
| 109 | End of journey office SINGLE doors | 1.00 | no | 1,500.00 | 1,500.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|----------------|---|--------------------------------|------|--------------------|------------|
| <i>Trade :</i> | | 3 <u>Building Works</u> | | <i>(Continued)</i> | |
| 110 | Corridor SINGLE doors (NA) | | no | | N/A |
| 111 | Corridor DOUBLE doors (NA) | | pr | | N/A |
| | <u>Provide the following glass doors including door frames, hardware, signage, finishes:-</u> | | | | |
| 112 | Reception glass SINGLE doors (NA) | | no | | N/A |
| 113 | Pool lobby SINGLE doors | 1.00 | no | 2,000.00 | 2,000.00 |
| 114 | Pool lobby DOUBLE doors | 2.00 | pr | 2,800.00 | 5,600.00 |
| 115 | Pool lobby DOUBLE doors (external) | 1.00 | pr | 2,800.00 | 2,800.00 |
| 116 | Pool area SINGLE doors | 4.00 | no | 2,000.00 | 8,000.00 |
| 117 | Pool area SINGLE doors (180 deg. swing) | 2.00 | no | 2,200.00 | 4,400.00 |
| 118 | Pool area DOUBLE doors (NA) | | pr | | N/A |
| | Ceilings | | | | |
| 119 | Paint to underside of slab areas for lighting enhancement (stores / cleaner) | 124.00 | m2 | 25.00 | 3,100.00 |
| 120 | Suspended ceiling to dry circulation | 24.00 | m2 | 100.00 | 2,400.00 |
| 121 | Suspended ceiling to change rooms etc. (previous carpark) | 115.00 | m2 | 100.00 | 11,500.00 |
| 122 | Suspended ceiling to reception office | 12.00 | m2 | 100.00 | 1,200.00 |
| 123 | Suspended ceiling to pool sports storage | 14.00 | m2 | 100.00 | 1,400.00 |
| 124 | Suspended ceiling to reception foyer | 40.00 | m2 | 250.00 | 10,000.00 |
| 125 | Bulkheads to last | 39.00 | m | 150.00 | 5,850.00 |
| 126 | Suspended ceiling to 'end of journey room' | 23.00 | m2 | 100.00 | 2,300.00 |
| 127 | Suspended ceiling to soffit of mez slab in pool area | 81.00 | m2 | 150.00 | 12,150.00 |
| 128 | Bulkheads to last | 32.00 | m | 150.00 | 4,800.00 |
| 129 | Suspended ceiling to soffit of pool area (below LG1 floor slab) | 725.00 | m2 | 150.00 | 108,750.00 |
| 130 | Bulkheads to last | 239.00 | m | 150.00 | 35,850.00 |
| 131 | Ceiling access panels | 10.00 | no | 350.00 | 3,500.00 |
| | Floors | | | | |
| 132 | Seal to store room floor slabs | 124.00 | m2 | 30.00 | 3,720.00 |
| 133 | Floor finishes to dry circulation | 24.00 | m2 | 150.00 | 3,600.00 |
| 134 | Floor finishes to change rooms etc. (previous carpark) | 122.00 | m2 | 150.00 | 18,300.00 |
| 135 | Floor finishes to reception office | 12.00 | m2 | 150.00 | 1,800.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|--------|-----------|-----------|
| <i>Trade :</i> 3 <u>Building Works</u> <i>(Continued)</i> | | | | | |
| 136 | Floor finishes to pool sports storage | 14.00 | m2 | 150.00 | 2,100.00 |
| 137 | Floor finishes to reception foyer | 117.00 | m2 | 130.00 | 15,210.00 |
| 138 | Ditto to air lock (NA) | | m2 | | N/A |
| 139 | Floor Finishes to First Aid room | 14.00 | m2 | 130.00 | 1,820.00 |
| 140 | Floor finishes to 'end of journey room' | 23.00 | m2 | 150.00 | 3,450.00 |
| 141 | Entrance matting to last | 1.00 | Item | 2,600.00 | 2,600.00 |
| | Stairs | | | | |
| 142 | Internal Egress stair between pool deck LG2 RL 76.2 and LG2 Mez level RL 79.2 (N/W corner) | 3.00 | m/rise | 8,328.00 | 24,984.00 |
| 143 | Internal Egress stair between pool deck LG2 RL 76.2 and LG2 Mez level RL 79.2 (N/E corner) | 3.00 | m/rise | 6,310.00 | 18,930.00 |
| 144 | Internal Egress stair between pool deck LG2 RL 76.2 and LG2 Mez level RL 79.2 (S/E corner) (NA) | 3.00 | m/rise | | N/A |
| 145 | Internal Egress stair to passageway to Elliott St. from learn to swim pool area (NA) | | Note | | N/A |
| 146 | Internal decorative access stair between LG2 foyer and LG2 Mez level including handrails & balustrades | 1.00 | Item | 15,000.00 | 15,000.00 |
| 147 | Balustrade to foyer landing level (NA) | | m | | N/A |
| 148 | Viewing Platform stairs / seating between main pool and learn to swim pool (5.9 m) | 1.00 | Item | 18,000.00 | 18,000.00 |
| 149 | Viewing Platform stairs / seating to LTS pool (9.0 m) | 1.00 | Item | 22,000.00 | 22,000.00 |
| 150 | Viewing Platform stairs / seating to main pool (12.7 m) | 1.00 | Item | 30,000.00 | 30,000.00 |
| 151 | External Egress stair to entry passageway from RL 76.2 to RL 78.5, including handrails; single flight approximate 3.3m long x 3.5m wide | 1.00 | Item | 10,000.00 | 10,000.00 |
| | Joinery | | | | |
| 152 | Reception bench / cupboards | 1.00 | item | 10,000.00 | 10,000.00 |
| 153 | Reception foyer elliptical joinery | 3.00 | m | 3,500.00 | 10,500.00 |
| 154 | Raised floor area to lobby (NA) | | m2 | | N/A |
| 155 | Change room vanities | 6.90 | m | 1,000.00 | 6,900.00 |
| 156 | Change Mirrors | 7.00 | no | 1,000.00 | 7,000.00 |
| 157 | Change room seating | 53.00 | m | 800.00 | 42,400.00 |
| 158 | Change room Toilet partitions | 7.00 | no | 1,800.00 | 12,600.00 |
| 159 | First Aid office joinery | 1.00 | item | 5,000.00 | 5,000.00 |
| 160 | Staff Vanity | 1.20 | m | 800.00 | 960.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|----------|---------------------|
| <i>Trade :</i> 3 <u>Building Works</u> <i>(Continued)</i> | | | | | |
| 161 | Staff Toilet partitions | 1.00 | no | 1,800.00 | 1,800.00 |
| 162 | Staff Shower partitions | 2.00 | no | 2,500.00 | 5,000.00 |
| 163 | Staff Mirrors | 2.00 | no | 1,000.00 | 2,000.00 |
| 164 | Staff lockers | 5.00 | no | 600.00 | 3,000.00 |
| 165 | Access grab rails | 3.00 | set | 800.00 | 2,400.00 |
| 166 | Ambulant grab rails | 2.00 | set | 600.00 | 1,200.00 |
| 167 | TRH | 8.00 | no | 150.00 | 1,200.00 |
| 168 | SD | 7.00 | no | 250.00 | 1,750.00 |
| 169 | HD | 4.00 | no | 850.00 | 3,400.00 |
| 170 | Shelf | 1.00 | no | 200.00 | 200.00 |
| 171 | Access shower complete | 1.00 | Item | 5,000.00 | 5,000.00 |
| | Landscape | | | | |
| | <u>Soft Landscape</u> | | | | |
| 172 | Internal garden area to LG2 main pool (miller st. end) (NA) | | Note | | N/A |
| 173 | External garden area to LG2 side egress | 1.00 | item | 2,000.00 | 2,000.00 |
| | <u>Hard Landscape</u> | | | | |
| 174 | External paving finish LG2 76.2 to elliot st. 78.5 | 128.00 | m2 | 150.00 | 19,200.00 |
| 175 | Boundary fencing | 13.00 | m | 200.00 | 2,600.00 |
| 176 | Sliding gate to L2 Mez outdoor garbage area | 1.00 | Item | 5,000.00 | 5,000.00 |
| 177 | Subtotal | | | | <u>1,558,452.09</u> |
| | <u>Lower Ground 2 Mez (RL 79.2)</u> | | | | |
| 178 | GFA LG2 Mez (internal) (excluding voids, including stairs) | 90.00 | m2 | | INCL |
| 179 | GFA LG2 Mez (external areas) | 128.00 | m2 | | INCL |
| | Slab on ground | | | | |
| 180 | (Nil works) | | Note | | NIL |
| | Suspended Slabs | | | | |
| 181 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 54.00 | m2 | 241.00 | 13,014.00 |
| 182 | Ditto but to pool viewing walkway | 350.00 | m2 | 241.00 | 84,350.00 |
| 183 | Ditto but external as roof slab over LG2 plant rooms | 128.00 | m2 | 241.00 | 30,848.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|----------|-------------|
| <i>Trade :</i> 3 <u>Building Works</u> <i>(Continued)</i> | | | | | |
| 184 | Edge beams to suspended slab | 319.00 | m | 403.00 | 128,557.00 |
| 185 | Waterproof membrane over external portion of plant / store area roof slab | 128.00 | m2 | 100.00 | 12,800.00 |
| 186 | Provide penetrations in existing slabs for air ducts | 2.00 | no | 1,000.00 | 2,000.00 |
| | Columns | | | | |
| 187 | Circular columns (included LG2 to LG1) | | Note | | INCL |
| 188 | Transition blades LG2 Mezz to GF | 83.00 | m2 | 1,132.08 | 93,962.64 |
| 189 | Rectangular columns (included LG2 to LG1) | | Note | | INCL |
| 190 | Finishes to last | 2.30 | m | 400.00 | 920.00 |
| 191 | Footings to columns (N/A) | | Note | | N/A |
| | Walls | | | | |
| 192 | Perimeter wall to conceal excavation shoring (included LG2 to street levels) | | Note | | INCL |
| 193 | Egress stair walls - masonry, including finishes | 26.00 | m2 | 367.00 | 9,542.00 |
| 194 | Egress stair walls - concrete, including finishes | 47.00 | m2 | 632.00 | 29,704.00 |
| 195 | Extra Over for external facebrick skin to last (NA) | 86.00 | m2 | | N/A |
| 196 | Lift shaft walls, including finishes (re.conc wall) | 22.00 | m2 | 554.00 | 12,188.00 |
| 197 | Internal walls to electrical MSB (F.R.), including finishes (pool area) | 22.00 | m2 | 265.00 | 5,830.00 |
| 198 | Internal walls to supply air risers | 78.00 | m2 | 160.00 | 12,480.00 |
| 199 | Internal walls to landing level (glazed partitioning t.b.a.) (NA) | | m2 | | N/A |
| 200 | Internal walls to gym 2 for viewing to pool area below (glazed partitioning t.b.a.) (excluded) | 43.00 | m2 | | EXCL |
| 201 | Make good to gym 2 existing walls & columns after removal (excluded) | 43.00 | m2 | | EXCL |
| 202 | External walls to entry lobby / foyer (glazed) | 34.00 | m2 | 650.00 | 22,100.00 |
| 203 | External wall to LTS pool area to Elliott St entry | 28.00 | m2 | 301.00 | 8,428.00 |
| 204 | External wall to Elliott St facade above ground line | 39.00 | m2 | 301.00 | 11,739.00 |
| 205 | External wall to adjoining building above ground line (Concrete) | 22.00 | m2 | 566.00 | 12,452.00 |
| 206 | Extra Over for internal skin to last | 22.00 | m2 | 230.00 | 5,060.00 |
| 207 | External wall as nib extension at landing level RL 78.5 | 3.00 | m2 | 301.00 | 903.00 |
| 208 | Windows to Elliott St facade & entry | 24.00 | m2 | 650.00 | 15,600.00 |
| 209 | Duct access panels | 6.00 | no | 350.00 | 2,100.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|--------|-----------|-------------|
| <i>Trade :</i> 3 <u>Building Works</u> <i>(Continued)</i> | | | | | |
| 210 | Skirtings (included in wall rates) | | m | | INCL |
| 211 | Mirrored wall finish to existing side of gym (excluded) | 53.00 | m2 | | EXCL |
| | Doors | | | | |
| | <u>Provide the following solid doors including door frames, hardware, signage, finishes:-</u> | | | | |
| 212 | Plant DOUBLE doors | 1.00 | pr | 2,000.00 | 2,000.00 |
| 213 | Egress stair SINGLE door (external) | 1.00 | item | 1,500.00 | 1,500.00 |
| 214 | MSB DOUBLE doors (F.R.) (external) | 1.00 | pr | 2,000.00 | 2,000.00 |
| | <u>Provide the following glass doors including door frames, hardware, signage, finishes:-</u> | | | | |
| 215 | Foyer glass DOUBLE doors (external) | 1.00 | pr | 2,800.00 | 2,800.00 |
| 216 | Gym DOUBLE doors (entry corridor from lift) | 1.00 | pr | 3,500.00 | 3,500.00 |
| 217 | Gym / Pool viewing DOUBLE doors (excluded) | 2.00 | pr | | EXCL |
| | Ceilings | | | | |
| 218 | Paint to underside of slab areas for lighting enhancement (stores / plant) | 16.00 | m2 | 25.00 | 400.00 |
| 219 | Suspended ceiling to reception foyer | 16.00 | m2 | 250.00 | 4,000.00 |
| 220 | Bulkheads to last | 18.00 | m | 150.00 | 2,700.00 |
| 221 | Ceiling access panels | 5.00 | no | 350.00 | 1,750.00 |
| | Floors | | | | |
| 222 | Seal to store / plant floor slabs | 16.00 | m2 | 30.00 | 480.00 |
| 223 | Floor finishes to foyer | 40.00 | m2 | 130.00 | 5,200.00 |
| 224 | Finish to pool viewing walkway | 350.00 | m2 | 85.00 | 29,750.00 |
| | Stairs | | | | |
| 225 | Internal Egress stair LG2 Mez level RL 79.2 to LG1 81.5 (N/W corner) | 2.30 | m/rise | 8,328.00 | 19,154.40 |
| 226 | Internal decorative access stair between LG1 Mez RL 79.2 to LG1 RL 81.5, including handrails & balustrades in area of grid K/1 | 2.30 | m/rise | 8,328.00 | 19,154.40 |
| 227 | Internal decorative access stair between LG2 Mez level RL 79.2 to LG1 foyer RL 81.5, including handrails & balustrades | 1.00 | Item | 15,000.00 | 15,000.00 |
| 228 | Balustrade to foyer landing level | 21.00 | m | 1,600.00 | 33,600.00 |
| 229 | Balustrade to pool viewing platform | 80.00 | m | 1,600.00 | 128,000.00 |
| 230 | External Egress stair detached from building between LG2 Mez level RL 78.5 to LG1 RL 81.5 | 3.00 | m/rise | 6,310.00 | 18,930.00 |
| | Joinery | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|----------|-------------------|
| <i>Trade : 3 Building Works</i> <i>(Continued)</i> | | | | | |
| 231 | Foyer | 1.00 | Item | 8,000.00 | 8,000.00 |
| 232 | Subtotal | | | | <u>812,496.44</u> |
| | <u>Lower Ground 1 (RL 81.5)</u> | | | | |
| 233 | GFA LG1 (excluding voids) | 849.00 | m2 | | INCL |
| | Slab on ground | | | | |
| 234 | (Nil works) | | Note | | NIL |
| | Suspended Slabs | | | | |
| 235 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 687.00 | m2 | 241.00 | 165,567.00 |
| 236 | Band beams to suspended slab; 600 W x 1100 D | 126.00 | m | 1,415.00 | 178,290.00 |
| 237 | Edge beams to last | 94.00 | m | 403.00 | 37,882.00 |
| 238 | Provide penetrations in new suspended slab for air ducts | 8.00 | no | 500.00 | 4,000.00 |
| 239 | Provide penetrations in existing slabs for air ducts | 2.00 | no | 1,000.00 | 2,000.00 |
| | Columns | | | | |
| 240 | Circular columns LG1 to GL (to adjoining boundary) | 33.00 | m | 833.27 | 27,497.91 |
| 241 | Circular columns LG1 to GL (to line of previous LG2 carpark) | 20.00 | m | 833.27 | 16,665.40 |
| 242 | Circular columns LG1 to GL (to Staff PE area) | 14.00 | m | 833.27 | 11,665.78 |
| 243 | Rectangular columns LG1 to GF (in S/E corner) 2300 x 700 | 7.00 | m | 2,976.00 | 20,832.00 |
| 244 | Hangers from GF slab to LG1 viewing area void edge | 27.00 | m | 1,056.00 | 28,512.00 |
| | Walls | | | | |
| 245 | Perimeter wall to conceal excavation shoring (included LG2) | | Note | | INCL |
| 246 | Egress stair walls - masonry, including finishes | 12.00 | m2 | 367.00 | 4,404.00 |
| 247 | Egress stair walls - concrete, including finishes | 77.00 | m2 | 632.00 | 48,664.00 |
| 248 | Extra Over for external facebrick skin to last (NA) | 33.00 | m2 | | N/A |
| 249 | Egress stair walls - glass (stair LG1 to LG2 Mez) (grid K/1) | 25.00 | m2 | 550.00 | 13,750.00 |
| 250 | Lift shaft walls, including finishes (re.conc wall) | 36.00 | m2 | 554.00 | 19,944.00 |
| 251 | Internal walls to plant rooms and stores c.o.p. | 35.00 | m2 | 215.00 | 7,525.00 |
| 252 | Internal walls to supply air risers | 30.00 | m2 | 160.00 | 4,800.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|----------------|---|--------------------------------|------|--------------------|-------------|
| <i>Trade :</i> | | 3 <u>Building Works</u> | | <i>(Continued)</i> | |
| 253 | Internal walls to foyer egress stair alcove | 39.00 | m2 | 215.00 | 8,385.00 |
| 254 | Internal walls to foyer wc area | 25.00 | m2 | 215.00 | 5,375.00 |
| 255 | Internal decorative wall to perimeter of GPLA/Free Gym/Cardio Training, c.o.p. | 158.00 | m2 | 1,000.00 | 158,000.00 |
| 256 | 3-way Operable wall between GPLA/Free Gym/Cardio Training | 72.00 | m2 | 750.00 | 54,000.00 |
| 257 | Structural support over operable walls in ceiling space | 22.00 | m | 250.00 | 5,500.00 |
| 258 | Internal wall between non-pool environment / sports pool viewing circulation (glazed) | 67.00 | m2 | 550.00 | 36,850.00 |
| 259 | Internal wall to Foyer/Entry/Staff PE area (glazed) | 50.00 | m2 | 550.00 | 27,500.00 |
| 260 | Internal wall to Foyer/Entry/Staff PE area, c.o.p. (glazed) | 4.00 | m2 | 575.00 | 2,300.00 |
| 261 | External wall to Cardio Training terrace (glazed) | 27.00 | m2 | 650.00 | 17,550.00 |
| 262 | External wall to Cardio Training terrace, c.o.p. (glazed) | 9.00 | m2 | 675.00 | 6,075.00 |
| 263 | External wall to wc area | 18.00 | m2 | 301.00 | 5,418.00 |
| 264 | External wall to Elliott St entry area | 32.00 | m2 | 301.00 | 9,632.00 |
| 265 | External wall to Elliott St facade | 53.00 | m2 | 300.30 | 15,915.90 |
| 266 | External wall to adjoining building above ground line (Concrete) | 116.00 | m2 | 566.00 | 65,656.00 |
| 267 | Extra Over for internal skin to last | 116.00 | m2 | 230.00 | 26,680.00 |
| 268 | Windows to Elliott St facade & entry | 22.00 | m2 | 650.00 | 14,300.00 |
| 269 | Wall tiling to new WC | 39.00 | m2 | 150.00 | 5,850.00 |
| 270 | Duct access panels | 2.00 | no | 350.00 | 700.00 |
| 271 | Skirtings (included in wall rates) | | m | | INCL |
| | Doors | | | | |
| | <u>Provide the following solid doors including door frames, hardware, signage, finishes:-</u> | | | | |
| 272 | Egress stair SINGLE door | 1.00 | no | 1,500.00 | 1,500.00 |
| 273 | Egress passageway SINGLE door (NA) | | no | | N/A |
| 274 | WC SINGLE door | 1.00 | no | 1,500.00 | 1,500.00 |
| 275 | Plant & Store room SINGLE doors | 2.00 | no | 1,500.00 | 3,000.00 |
| 276 | Plant DOUBLE doors | 1.00 | pr | 2,000.00 | 2,000.00 |
| 277 | Decorative wall DOUBLE doors | 3.00 | pr | 2,000.00 | 6,000.00 |
| | <u>Provide the following glass doors including door frames, hardware, signage, finishes:-</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--------------------------------|---|----------|------|-----------|--------------------|
| <i>Trade :</i> | | | | | <i>(Continued)</i> |
| 3 <u>Building Works</u> | | | | | |
| 278 | Egress stair SINGLE door (new stair grid 1/K) | 1.00 | no | 2,000.00 | 2,000.00 |
| 279 | Pool lobby SINGLE doors | 1.00 | no | 2,000.00 | 2,000.00 |
| 280 | Pool lobby DOUBLE doors | 2.00 | pr | 2,800.00 | 5,600.00 |
| 281 | Pool viewing / Multifunctional area SINGLE doors | 1.00 | no | 2,000.00 | 2,000.00 |
| 282 | Cardio terrace SINGLE doors (external) | 2.00 | no | 2,000.00 | 4,000.00 |
| 283 | Cardio terrace bi-fold doors (external) | 1.00 | Item | 22,500.00 | 22,500.00 |
| | Ceilings | | | | |
| 284 | Paint to underside of slab areas for lighting enhancement (stores / plant) | 27.00 | m2 | 25.00 | 675.00 |
| 285 | Suspended ceiling to foyer areas | 117.00 | m2 | 250.00 | 29,250.00 |
| 286 | Bulkheads to last | 54.00 | m | 150.00 | 8,100.00 |
| 287 | Suspended ceiling to WC | 13.00 | m2 | 100.00 | 1,300.00 |
| 288 | Suspended ceiling to egress stair passageway | 15.00 | m2 | 100.00 | 1,500.00 |
| 289 | Suspended ceiling to Staff PE | 103.00 | m2 | 100.00 | 10,300.00 |
| 290 | Suspended ceiling to GPLA/Free Gym/Cardio Training | 183.00 | m2 | 150.00 | 27,450.00 |
| 291 | Bulkheads to last | 48.00 | m | 150.00 | 7,200.00 |
| 292 | Suspended ceiling to Multifunctional | 165.00 | m2 | 100.00 | 16,500.00 |
| 293 | Suspended ceiling to soffit of pool viewing circulation (below GL floor slab) | 411.00 | m2 | 150.00 | 61,650.00 |
| 294 | Bulkheads to last | 168.00 | m | 150.00 | 25,200.00 |
| 295 | Ceiling to Cardio Training terrace (external) | 42.00 | m2 | 150.00 | 6,300.00 |
| 296 | Bulkheads to last | 33.00 | m | 150.00 | 4,950.00 |
| 297 | Ceiling access panels | 10.00 | no | 350.00 | 3,500.00 |
| | Floors | | | | |
| 298 | Seal to store / plant floor slabs | 27.00 | m2 | 30.00 | 810.00 |
| 299 | Floor finishes to foyer areas | 60.00 | m2 | 130.00 | 7,800.00 |
| 300 | Floor finishes to foyer wc | 13.00 | m2 | 150.00 | 1,950.00 |
| 301 | Floor finishes to egress stair passageway (concrete seal) | 15.00 | m2 | 30.00 | 450.00 |
| 302 | Floor finishes to Staff PE | 103.00 | m2 | 130.00 | 13,390.00 |
| 303 | Floor finishes to GPLA/Free Gym/Cardio Training | 183.00 | m2 | 150.00 | 27,450.00 |
| 304 | Floor finishes to Multifunctional | 165.00 | m2 | 130.00 | 21,450.00 |
| 305 | Floor finishes to pool egress walkway | 73.00 | m2 | 85.00 | 6,205.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|----------------|---|----------|------------------------------|-----------|--------------------|
| <i>Trade :</i> | | 3 | <u>Building Works</u> | | <i>(Continued)</i> |
| 306 | Floor finishes to Cardio Training terrace (external) | 42.00 | m2 | 150.00 | 6,300.00 |
| | Stairs | | | | |
| 307 | Internal Egress stair LG1 RL 81.5 to GL 84.8 (N/W corner) | 3.30 | m/rise | 8,328.00 | 27,482.40 |
| 308 | Internal Egress stair LG1 RL 81.5 to GL 84.8 (S/E corner) | 3.30 | m/rise | 6,310.00 | 20,823.00 |
| 309 | Internal decorative access stair between LG1 RL 81.5 to GL RL 84.8, including handrails & balustrades | 1.00 | Item | 25,000.00 | 25,000.00 |
| 310 | Balustrade to foyer landing level | 7.00 | m | 1,600.00 | 11,200.00 |
| 311 | Balustrade to pool egress walkway | 31.00 | m | 1,600.00 | 49,600.00 |
| | Joinery | | | | |
| 312 | Foyer | 1.00 | Item | 8,000.00 | 8,000.00 |
| 313 | Staff PE | 1.00 | Item | 10,000.00 | 10,000.00 |
| 314 | Multifunctional | 1.00 | Item | 20,000.00 | 20,000.00 |
| 315 | GPLA/Free Gym/Cardio Training | 1.00 | Item | 10,000.00 | 10,000.00 |
| 316 | WC Vanity | 2.10 | m | 800.00 | 1,680.00 |
| 317 | WC Toilet partitions | 3.00 | no | 1,800.00 | 5,400.00 |
| 318 | WC Mirrors | 4.00 | no | 1,000.00 | 4,000.00 |
| 319 | Access grab rails | 1.00 | set | 800.00 | 800.00 |
| 320 | Ambulant grab rails | 1.00 | set | 600.00 | 600.00 |
| 321 | TRH | 4.00 | no | 150.00 | 600.00 |
| 322 | SD | 2.00 | no | 250.00 | 500.00 |
| 323 | HD | 2.00 | no | 850.00 | 1,700.00 |
| 324 | Shelf | 1.00 | no | 200.00 | 200.00 |
| 325 | Access shower complete | 1.00 | Item | 5,000.00 | 5,000.00 |
| | Landscape | | | | |
| | <u>Soft Landscape</u> | | | | |
| 326 | Raised planter fill and plants (excluded) | 13.00 | m3 | | EXCL |
| | <u>Hard Landscape</u> | | | | |
| | <u>Planters</u> | | | | |
| 327 | Raised planter box suspended slabs (excluded) | | m2 | | EXCL |
| 328 | Raised planter box walls (excluded) | 33.00 | m2 | | EXCL |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|-----------|---------------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 329 | Topping to planter box slab for fall to drainage (excluded) | 13.00 | m2 | | EXCL |
| 330 | Planterbox drainage cell (excluded) | 13.00 | m2 | | EXCL |
| 331 | Planter box waterproof membranes (excluded) | 46.00 | m2 | | EXCL |
| 332 | Decorative linings to planters - external (polished timber t.b.a.) (excluded) | 33.00 | m2 | | EXCL |
| 333 | Decorative capping to last (polished timber t.b.a.) (excluded) | 30.00 | m | | EXCL |
| 334 | Subtotal | | | | <u>1,602,051.39</u> |
| | <u>Ground Level (RL 84.8)</u> | | | | |
| 335 | GFA GL (internal including refurb.) (excluding voids) | 1,202.00 | m2 | | INCL |
| 336 | GFA GL (external) | 406.00 | m2 | | INCL |
| | <u>Slab on ground</u> | | | | |
| 337 | (Nil works) | | Note | | NIL |
| | <u>Suspended Slabs</u> | | | | |
| | <u>Internal</u> | | | | |
| 338 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 897.00 | m2 | 241.00 | 216,177.00 |
| 339 | Band beams to suspended slab; 750 W x 1600 D, tapering to 1250 D at edges | 126.00 | m | 2,030.00 | 255,780.00 |
| 340 | Band beams to suspended slab; 1200 W x 800 D | 108.00 | m | 1,502.00 | 162,216.00 |
| 341 | Fire rating to beam in void area | 1.00 | item | 10,000.00 | 10,000.00 |
| 342 | Concrete upstand to perimeter of pool viewing void, including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 52.00 | m2 | 476.00 | 24,752.00 |
| 343 | Edge beams to last (including planters) | 79.00 | m | 403.00 | 31,837.00 |
| 344 | Decorative linings to last - external (polished timber t.b.a.) | 52.00 | m2 | 450.00 | 23,400.00 |
| 345 | Decorative linings to last - internal (polished timber t.b.a.) (excluded) | 52.00 | m2 | | EXCL |
| 346 | Paint finish to internal face of concrete upstands | 52.00 | m2 | 35.00 | 1,820.00 |
| 347 | Decorative capping to last (polished timber t.b.a.) | 47.00 | m | 250.00 | 11,750.00 |
| 348 | Provide penetrations in new suspended slab for air ducts | 8.00 | no | 500.00 | 4,000.00 |
| 349 | Provide penetrations in existing slabs for air ducts | 2.00 | no | 1,000.00 | 2,000.00 |
| | <u>External</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|-----------|------------|
| <i>Trade :</i> 3 <u>Building Works</u> <i>(Continued)</i> | | | | | |
| 350 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 209.00 | m2 | 241.00 | 50,369.00 |
| 351 | Band beams to suspended slab | 20.00 | m | 403.00 | 8,060.00 |
| 352 | Make good to existing suspended slab after demolition of Heritage building facade | 26.00 | m2 | 100.00 | 2,600.00 |
| | Columns | | | | |
| 353 | Circular columns GL to L1 (grid 2) | 36.00 | m | 833.27 | 29,997.72 |
| 354 | Circular columns GL to L1 (grid 5) | 36.00 | m | 833.27 | 29,997.72 |
| 355 | Provide structural support to Heritage building after facade demolition works | 1.00 | Item | 30,000.00 | 30,000.00 |
| | Walls | | | | |
| 356 | Perimeter wall to conceal excavation shoring (N/A) | | Note | | N/A |
| 357 | Egress stair walls - masonry, including finishes | 50.00 | m2 | 367.00 | 18,350.00 |
| 358 | Egress stair walls - concrete, including finishes | 91.00 | m2 | 632.00 | 57,512.00 |
| 359 | Extra Over for external facebrick skin to last (NA) | 34.00 | m2 | | N/A |
| 360 | Lift shaft walls, including finishes (re.conc wall) | 38.00 | m2 | 554.00 | 21,052.00 |
| 361 | Internal walls to supply air risers | 52.00 | m2 | 160.00 | 8,320.00 |
| 362 | Internal walls to replace operable (GPLA's) | 48.00 | m2 | 215.00 | 10,320.00 |
| 363 | Internal walls to foyer egress stair alcove (NA) | | m2 | | N/A |
| 364 | Internal walls to foyer wc area | 20.00 | m2 | 215.00 | 4,300.00 |
| 365 | Internal wall to Hazmat / Prep Store area (masonry) | 13.00 | m2 | 215.00 | 2,795.00 |
| 366 | Internal walls to GPLA 1, 2 & Science Hub (masonry) | 100.00 | m2 | 214.80 | 21,480.00 |
| 367 | Internal walls to GPLA 1, 2 & Science Hub (glazed) | 15.00 | m2 | 550.00 | 8,250.00 |
| 368 | Internal / External decorative wall to perimeter of Science Hub, c.o.p. | 173.00 | m2 | 1,000.00 | 173,000.00 |
| 369 | Extra over last for curved operable doors (t.b.a.) | 77.00 | m2 | 350.00 | 26,950.00 |
| 370 | Operable wall between GPLA 1 & GPLA 2 (NA) | 22.00 | m2 | | N/A |
| 371 | Operable wall between GPLA 2 & Science Hub 3 (NA) | 26.00 | m2 | | N/A |
| 372 | Structural support over operable walls in ceiling space (NA) | 14.00 | m | | N/A |
| 373 | Structural support over operable walls in ceiling space, c.o.p. | 22.00 | m | 350.00 | 7,700.00 |
| 374 | External walls to stores / plant (masonry) | 10.00 | m2 | 301.00 | 3,010.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|----------------|--|--------------------------------|------|--------------------|-----------|
| <i>Trade :</i> | | 3 <u>Building Works</u> | | <i>(Continued)</i> | |
| 375 | External wall to wc area (masonry) | 30.00 | m2 | 301.00 | 9,030.00 |
| 376 | External wall to wc area (concrete) | 15.00 | m2 | 566.00 | 8,490.00 |
| 377 | Extra Over for external facebrick skin to last (NA) | 15.00 | m2 | | N/A |
| 378 | External wall to Hazmat / Prep Store area (masonry) | 120.00 | m2 | 301.00 | 36,120.00 |
| 379 | External walls to GPLA 1, 2, Science Hub 1, 3 (glazed) | 89.00 | m2 | 650.00 | 57,850.00 |
| 380 | Ditto but c.o.p. | 55.00 | m2 | 675.00 | 37,125.00 |
| 381 | Ditto but over void balustrade wall | 42.00 | m2 | 675.00 | 28,350.00 |
| 382 | External wall to Elliott St facade (masonry) | 37.00 | m2 | 301.00 | 11,137.00 |
| 383 | External wall facing adjoining building 267 Miller St. (concrete) | 146.00 | m2 | 566.00 | 82,636.00 |
| 384 | Extra Over for internal skin to last | 146.00 | m2 | 230.00 | 33,580.00 |
| 385 | Window to Prep Store external wall | 4.00 | m2 | 650.00 | 2,600.00 |
| 386 | Windows to Elliott St facade | 32.00 | m2 | 650.00 | 20,800.00 |
| 387 | Wall tiling to new WC | 73.00 | m2 | 150.00 | 10,950.00 |
| 388 | Duct access panels | 3.00 | no | 350.00 | 1,050.00 |
| 389 | Skirtings (included in wall rates) | | m | | INCL |
| | <u>Refurb</u> | | | | |
| 390 | Internal walls to Food Tech. cool room & store | 69.00 | m2 | 215.00 | 14,835.00 |
| 391 | Internal wall / screen to Reception / Careers area | 21.00 | m2 | 215.00 | 4,515.00 |
| 392 | Internal walls to Uniform shop | 25.00 | m2 | 214.80 | 5,370.00 |
| 393 | External operable wall between Food Tech. and Cafe Hub to last. | 21.00 | m2 | 1,000.00 | 21,000.00 |
| 394 | Structural support over operable walls in ceiling space | 10.00 | m | 250.00 | 2,500.00 |
| 395 | Fixed glazed wall to last | 15.00 | m2 | 650.00 | 9,750.00 |
| 396 | Make good to exposed external walls to Heritage building Food Technology after facade demolition works, t.b.a. | 1.00 | Item | 10,000.00 | 10,000.00 |
| 397 | Modifications to uniform store external walls to suit new layout | 1.00 | Item | 10,000.00 | 10,000.00 |
| 398 | Roller shutter to last | 1.00 | Item | 1,200.00 | 1,200.00 |
| 399 | Skirtings (included in wall rates) | | m | | INCL |
| | <u>Doors</u> | | | | |
| | <u>Provide the following solid doors including door frames, hardware, signage, finishes:-</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

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|---|---|
| Job Name : 4422 WENONA CP2GDA | Job Description |
| Client's Name: Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|----------|--------------------|
| <i>Trade :</i> 3 <u>Building Works</u> | | | | | <i>(Continued)</i> |
| 400 | Egress stair SINGLE door (external) | 2.00 | no | 1,700.00 | 3,400.00 |
| 401 | Egress passageway SINGLE door (external) | 1.00 | no | 1,700.00 | 1,700.00 |
| 402 | WC SINGLE door | 1.00 | no | 1,500.00 | 1,500.00 |
| 403 | WC SINGLE door (slider?) (external) | 1.00 | no | 2,500.00 | 2,500.00 |
| 404 | Prep Store / Hazmat SINGLE door | 1.00 | no | 1,500.00 | 1,500.00 |
| 405 | Prep Store / Hazmat SINGLE door (external) | 1.00 | no | 1,700.00 | 1,700.00 |
| 406 | Prep Store / Hazmat DOUBLE doors (external) | 2.00 | pr | 2,200.00 | 4,400.00 |
| 407 | Food Tech. store room DOUBLE doors | 2.00 | pr | 2,000.00 | 4,000.00 |
| 408 | Uniform Shop SINGLE doors | 3.00 | no | 1,500.00 | 4,500.00 |
| 409 | Plant SINGLE doors | 1.00 | no | 1,500.00 | 1,500.00 |
| 410 | Plant DOUBLE doors (NA) | | pr | | N/A |
| | Provide the following glass doors including door frames, hardware, signage, finishes:- | | | | |
| 411 | glass SINGLE doors (N/A) | | Note | | N/A |
| 412 | GPLA 1, GPLA 2, Science Hub 1, 3, SINGLE doors (external) | 1.00 | no | 2,000.00 | 2,000.00 |
| 413 | GPLA 1, GPLA 2, Science Hub 1, 3, DOUBLE doors (external) | 5.00 | pr | 2,800.00 | 14,000.00 |
| | Ceilings | | | | |
| 414 | Suspended ceiling to wc | 18.00 | m2 | 100.00 | 1,800.00 |
| 415 | Suspended ceiling to egress stair passageway | 8.00 | m2 | 100.00 | 800.00 |
| 416 | Suspended ceiling to Hazmat | 11.00 | m2 | 100.00 | 1,100.00 |
| 417 | Suspended ceiling to Prep Store | 55.00 | m2 | 100.00 | 5,500.00 |
| 418 | Suspended ceiling to GPLA 1, GPLA 2, Science Hub 1, 2, 3 areas | 434.00 | m2 | 100.00 | 43,400.00 |
| 419 | Bulkheads to ceilings | 154.00 | m | 150.00 | 23,100.00 |
| 420 | Suspended ceiling to Science Hub 4 & 5 | 173.00 | m2 | 150.00 | 25,950.00 |
| 421 | Bulkheads to ceilings | 49.00 | m | 150.00 | 7,350.00 |
| 422 | External suspended ceiling to soffit of L1 over & passageways | 366.00 | m2 | 150.00 | 54,900.00 |
| 423 | Bulkheads to last | 204.00 | m | 150.00 | 30,600.00 |
| 424 | External suspended ceiling to soffit of Cafe Hub | 109.00 | m2 | 150.00 | 16,350.00 |
| 425 | Bulkheads to last | 42.00 | m | 150.00 | 6,300.00 |
| 426 | Ceiling access panels | 10.00 | no | 350.00 | 3,500.00 |
| | Refurb | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|--------|-----------|-------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 427 | New ceiling to Food Tech. & Store | 100.00 | m2 | 100.00 | 10,000.00 |
| 428 | New ceiling to Reception / Careers | 50.00 | m2 | 100.00 | 5,000.00 |
| 429 | New ceiling to Uniform Shop, Store, Office | 37.00 | m2 | 100.00 | 3,700.00 |
| 430 | New ceiling to Design Laboratory (excluded) | | m2 | | EXCL |
| 431 | New ceiling to TAS Zone (excluded) | | m2 | | EXCL |
| | Floors | | | | |
| 432 | Floor finishes to wc | 18.00 | m2 | 150.00 | 2,700.00 |
| 433 | Floor finishes to egress stair passageway (concrete seal) | 8.00 | m2 | 150.00 | 1,200.00 |
| 434 | Floor finishes to Hazmat (concrete seal) | 11.00 | m2 | 30.00 | 330.00 |
| 435 | Floor finishes to Prep Store (concrete seal) | 55.00 | m2 | 30.00 | 1,650.00 |
| 436 | Floor finishes to GPLA 1, GPLA 2, Science Hub 1, 2, 3 areas | 434.00 | m2 | 130.00 | 56,420.00 |
| 437 | Floor finishes to Science Hub 4 & 5 | 173.00 | m2 | 150.00 | 25,950.00 |
| 438 | Floor finishes to external areas | 457.00 | m2 | 150.00 | 68,550.00 |
| | Refurb | | | | |
| 439 | Floor finishes to Food Tech. & Store | 100.00 | m2 | 150.00 | 15,000.00 |
| 440 | Floor finishes to Reception / Careers | 50.00 | m2 | 130.00 | 6,500.00 |
| 441 | Floor finishes to Uniform Shop, Store, Office | 37.00 | m2 | 150.00 | 5,550.00 |
| 442 | Floor finishes to Design Laboratory (excluded) | | m2 | | EXCL |
| 443 | Floor finishes to TAS Zone (excluded) | | m2 | | EXCL |
| | Stairs | | | | |
| 444 | Internal Egress stair GL RL 84.8 to L1 88.315 (N/W corner) | 3.52 | m/rise | 8,327.30 | 29,312.10 |
| 445 | Internal Egress stair GL RL 84.8 to L1 88.315 (S/E corner) | 3.52 | m/rise | 6,309.30 | 22,208.74 |
| 446 | External decorative access stair between GL RL 84.8 to L1 RL 88.315, including handrails & balustrades | 1.00 | Item | 25,000.00 | 25,000.00 |
| 447 | Balustrade to foyer landing level (N/A) | | Note | | N/A |
| | Joinery | | | | |
| 448 | Prep Store display cabinets | 15.00 | m | 2,000.00 | 30,000.00 |
| 449 | Sliding panels to Science Hub 2. room dividers | 2.00 | no | 5,000.00 | 10,000.00 |
| 450 | Science Hub 1 to 5 benching including sinks | 39.00 | m | 1,800.00 | 70,200.00 |
| 451 | Science Hub 1 to 5 benching including sinks, c.o.p. | 11.00 | m | 2,200.00 | 24,200.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|----------------|--|----------|------------------------------|-----------|--------------------|
| <i>Trade :</i> | | 3 | <u>Building Works</u> | | <i>(Continued)</i> |
| 452 | GPLA 1 benching | 8.00 | m | 1,500.00 | 12,000.00 |
| 453 | GPLA 2 benching | 8.00 | m | 1,500.00 | 12,000.00 |
| 454 | Food Technology external counter | 6.00 | m | 1,800.00 | 10,800.00 |
| 455 | Food Technology teachers bench | 5.00 | m | 1,500.00 | 7,500.00 |
| 456 | Food Technology students benching | 15.00 | m | 1,200.00 | 18,000.00 |
| 457 | Reception joinery | 1.00 | no | 10,000.00 | 10,000.00 |
| 458 | Careers joinery | 1.00 | no | 5,000.00 | 5,000.00 |
| 459 | Uniform shop counters | 8.00 | m | 1,500.00 | 12,000.00 |
| 460 | Uniform store shelving | 20.00 | m | 1,800.00 | 36,000.00 |
| 461 | WC Vanity | 2.10 | m | 800.00 | 1,680.00 |
| 462 | WC Toilet partitions | 3.00 | no | 1,800.00 | 5,400.00 |
| 463 | WC Mirrors | 4.00 | no | 1,000.00 | 4,000.00 |
| 464 | Access grab rails | 1.00 | set | 800.00 | 800.00 |
| 465 | Ambulant grab rails | 1.00 | set | 600.00 | 600.00 |
| 466 | TRH | 4.00 | no | 150.00 | 600.00 |
| 467 | SD | 2.00 | no | 250.00 | 500.00 |
| 468 | HD | 2.00 | no | 850.00 | 1,700.00 |
| 469 | Shelf | 1.00 | no | 200.00 | 200.00 |
| 470 | Access shower complete | 1.00 | Item | 5,000.00 | 5,000.00 |
| | Landscape | | | | |
| | <u>Soft Landscape</u> | | | | |
| 471 | Raised planter fill and plants - Miller St | 35.00 | m3 | 100.00 | 3,500.00 |
| 472 | Raised planter fill and plants - Entry spine | 23.00 | m3 | 100.00 | 2,300.00 |
| 473 | Raised planter fill and plants - Void to adjoining building | 15.00 | m3 | 100.00 | 1,500.00 |
| | <u>Hard Landscape</u> | | | | |
| | <u>Planters</u> | | | | |
| 474 | Raised planter box suspended slabs (included floor slab measure) | | m2 | | INCL |
| 475 | Raised planter box walls | 123.00 | m2 | 476.00 | 58,548.00 |
| 476 | Topping to planter box slab for fall to drainage | 71.00 | m2 | 50.00 | 3,550.00 |
| 477 | Planterbox drainage cell | 71.00 | m2 | 50.00 | 3,550.00 |
| 478 | Planter box waterproof membranes | 194.00 | m2 | 100.00 | 19,400.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|-----------|---------------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 479 | Decorative linings to planters - external (polished timber t.b.a.) | 74.00 | m2 | 450.00 | 33,300.00 |
| 480 | Paint finish to planters - balcony side | 49.00 | m2 | 35.00 | 1,715.00 |
| 481 | Decorative capping to last (polished timber t.b.a.) | 111.00 | m | 250.00 | 27,750.00 |
| | <u>Main Entry off Miller St.</u> | | | | |
| 482 | Restore / repair / upgrade paving to Miller St. entry area | 109.00 | m2 | 150.00 | 16,350.00 |
| 483 | Raised planter box slab on ground | 56.00 | m2 | 150.00 | 8,400.00 |
| 484 | Raised planter box walls | 61.00 | m2 | 476.00 | 29,036.00 |
| 485 | Topping to planter box slab for fall to drainage | 56.00 | m2 | 50.00 | 2,800.00 |
| 486 | Planterbox drainage cell | 56.00 | m2 | 50.00 | 2,800.00 |
| 487 | Planter box waterproof membranes | 117.00 | m2 | 100.00 | 11,700.00 |
| 488 | Decorative linings to planters - external (polished timber t.b.a.) | 61.00 | m2 | 450.00 | 27,450.00 |
| 489 | Decorative capping to last (polished timber t.b.a.) | 55.00 | m | 250.00 | 13,750.00 |
| 490 | New metal 'palisade' type fencing to 263 Miller St. entry | 44.00 | m | 650.00 | 28,600.00 |
| 491 | Extra over for SINGLE gate to last | 2.00 | no | 3,000.00 | 6,000.00 |
| 492 | Extra over for DOUBLE gate to last | 1.00 | pr | 6,000.00 | 6,000.00 |
| 493 | Provide security race between existing buildings | 1.00 | item | 15,000.00 | 15,000.00 |
| | Roof | | | | |
| 494 | Glass roofing over void to pool viewing area including all framing and support | 189.00 | m2 | 2,500.00 | 472,500.00 |
| 495 | Subtotal | | | | <u>3,292,783.28</u> |
| | <u>Level 1 (RL 88.315)</u> | | | | |
| 496 | GFA L1 (internal) (excluding voids) | 734.00 | m2 | | INCL |
| 497 | GFA L1 (external) | 394.00 | m2 | | INCL |
| | Slab on ground | | | | |
| 498 | (Nil works) | | Note | | NIL |
| | Suspended Slabs | | | | |
| | <u>Internal</u> | | | | |
| 499 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 699.00 | m2 | 241.00 | 168,459.00 |
| 500 | Band beams to suspended slab; 2100 W x 350 D | 175.00 | m | 1,230.00 | 215,250.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|----------------|--|--------------------------------|------|--------------------|-------------|
| <i>Trade :</i> | | 3 <u>Building Works</u> | | <i>(Continued)</i> | |
| 501 | Band beams to suspended slab; 2100 W x 800 D | 28.00 | m | 2,627.94 | 73,582.32 |
| 502 | Concrete upstand to perimeter of pool viewing void, including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 19.00 | m2 | 475.14 | 9,027.66 |
| 503 | Edge beams to last | 17.00 | m | 403.00 | 6,851.00 |
| 504 | Decorative linings to last - external (polished timber t.b.a.) | 19.00 | m2 | 450.00 | 8,550.00 |
| 505 | Decorative linings to last - internal (polished timber t.b.a.) (excluded) | 19.00 | m2 | | EXCL |
| 506 | Paint finish to internal face of concrete upstands | 19.00 | m2 | 35.00 | 665.00 |
| 507 | Decorative capping to last (polished timber t.b.a.) | 17.00 | m | 250.00 | 4,250.00 |
| 508 | Provide penetrations in new suspended slab for air ducts | 8.00 | no | 500.00 | 4,000.00 |
| 509 | Provide penetrations in existing slabs for air ducts | 2.00 | no | 1,000.00 | 2,000.00 |
| | <u>External</u> | | | | |
| 510 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 394.00 | m2 | 241.00 | 94,954.00 |
| 511 | Band beams to suspended slab | 50.00 | m | 403.00 | 20,150.00 |
| 512 | Concrete upstand to perimeter of external slabs, including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 81.00 | m2 | 476.00 | 38,556.00 |
| 513 | Edge beams to last (including planters) | 104.00 | m | 403.00 | 41,912.00 |
| 514 | Decorative linings to last - external (polished timber t.b.a.) | 91.00 | m2 | 450.00 | 40,950.00 |
| 515 | Decorative linings to last - internal (polished timber t.b.a.) (excluded) | 70.00 | m2 | | EXCL |
| 516 | Paint finish to internal face of concrete upstands | 70.00 | m2 | 35.00 | 2,450.00 |
| 517 | Decorative capping to last (polished timber t.b.a.) | 63.00 | m | 250.00 | 15,750.00 |
| | <u>Columns</u> | | | | |
| 518 | Circular columns L1 to Roof (Grid 2) | 46.00 | m | 833.27 | 38,330.42 |
| 519 | Circular columns L1 to Roof (Grid 5) | 46.00 | m | 833.27 | 38,330.42 |
| 520 | Hangers from Roof to L1 slab | 46.00 | m | 1,056.00 | 48,576.00 |
| | <u>Walls</u> | | | | |
| 521 | Perimeter wall to conceal excavation shoring (N/A) | | Note | | N/A |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|------|----------|-----------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 522 | Egress stair walls - masonry, including finishes (NA) | | m2 | | N/A |
| 523 | Egress stair walls - concrete, including finishes | 78.00 | m2 | 632.00 | 49,296.00 |
| 524 | Extra Over for external facebrick skin to last (NA) | 32.00 | m2 | | N/A |
| 525 | Lift shaft walls, including finishes (re.conc wall) | 35.00 | m2 | 554.00 | 19,390.00 |
| 526 | Internal walls to stores / plant room | 7.00 | m2 | 215.00 | 1,505.00 |
| 527 | Internal walls to supply air risers | 45.00 | m2 | 160.00 | 7,200.00 |
| 528 | Internal walls to foyer egress stair alcove (NA) | | m2 | | N/A |
| 529 | Internal walls to wc areas | 33.00 | m2 | 215.00 | 7,095.00 |
| 530 | Internal walls to H.O.S., Senior C, Seminar Room (masonry) | 68.00 | m2 | 215.00 | 14,620.00 |
| 531 | Internal walls to H.O.S., Senior C, Seminar Room (glazed) | 44.00 | m2 | 550.00 | 24,200.00 |
| 532 | Internal walls to Staff meeting, c.o.p. (glazed) | 32.00 | m2 | 575.00 | 18,400.00 |
| 533 | Internal walls to staff meeting, c.o.p. (under amphitheatre stair) (masonry) | 28.00 | m2 | 240.00 | 6,720.00 |
| 534 | Operable wall to Seminar Room | 26.00 | m2 | 750.00 | 19,500.00 |
| 535 | Structural support over operable walls in ceiling space | 6.00 | m | 250.00 | 1,500.00 |
| 536 | External walls to stores / plant (masonry) | 32.00 | m2 | 301.00 | 9,632.00 |
| 537 | External wall to wc area (masonry) | 28.00 | m2 | 301.00 | 8,428.00 |
| 538 | External wall to wc area (concrete) | 14.00 | m2 | 566.00 | 7,924.00 |
| 539 | Extra Over for external facebrick skin to last (NA) | 14.00 | m2 | | N/A |
| 540 | External walls to Staff, Meeting, Senior Ecosystem, Senior C areas (glazed) | 62.00 | m2 | 650.00 | 40,300.00 |
| 541 | External walls to Staff, Meeting, Senior Ecosystem, Senior C areas, c.o.p. (glazed) | 58.00 | m2 | 675.00 | 39,150.00 |
| 542 | External walls to Staff, Meeting, Senior Ecosystem, Senior C areas, above balustrade wall, c.o.p. (glazed) | 132.00 | m2 | 675.00 | 89,100.00 |
| 543 | External wall to Elliott St facade (masonry) (N/A) | | Note | | N/A |
| 544 | External operable wall to Elliott St facade | 63.00 | m2 | 1,000.00 | 63,000.00 |
| 545 | Structural support over operable walls in ceiling space | 26.00 | m | 250.00 | 6,500.00 |
| 546 | Fixed glazing wall to last | 60.00 | m2 | 650.00 | 39,000.00 |
| 547 | External wall to adjoining building 267 Miller St. (concrete) | 139.00 | m2 | 566.00 | 78,674.00 |
| 548 | Extra Over for internal skin to last | 139.00 | m2 | 230.00 | 31,970.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|------|----------|-------------|
| <i>Trade :</i> 3 <u>Building Works</u> <i>(Continued)</i> | | | | | |
| 549 | Window to external walls (N/A) | | Note | | N/A |
| 550 | Wall tiling to new WC | 75.00 | m2 | 150.00 | 11,250.00 |
| 551 | Duct access panels | 3.00 | no | 350.00 | 1,050.00 |
| 552 | Skirtings (included in wall rates) | | m | | INCL |
| | Doors | | | | |
| | <u>Provide the following solid doors including door frames, hardware, signage, finishes:-</u> | | | | |
| 553 | Egress stair SINGLE door (external) | 1.00 | no | 1,700.00 | 1,700.00 |
| 554 | Egress passageway SINGLE door (NA) | | no | | N/A |
| 555 | WC SINGLE door | 2.00 | no | 1,500.00 | 3,000.00 |
| 556 | WC SINGLE door (external) | 1.00 | no | 1,700.00 | 1,700.00 |
| 557 | H.O.S., Senior C, Seminar Room SINGLE doors | 1.00 | no | 1,500.00 | 1,500.00 |
| 558 | H.O.S., Senior C, Seminar Room SINGLE doors (external) | 1.00 | no | 1,700.00 | 1,700.00 |
| 559 | Plant SINGLE doors | 1.00 | no | 1,500.00 | 1,500.00 |
| 560 | Plant DOUBLE doors (NA) | | pr | | N/A |
| | <u>Provide the following glass doors including door frames, hardware, signage, finishes:-</u> | | | | |
| 561 | Glass SINGLE doors | 1.00 | no | 2,000.00 | 2,000.00 |
| 562 | Glass SINGLE doors (external) | 3.00 | no | 2,000.00 | 6,000.00 |
| 563 | Glass DOUBLE doors (external) | 2.00 | pr | 2,800.00 | 5,600.00 |
| 564 | Glass SLIDING bi-parting doors (external) | 4.00 | pr | 5,000.00 | 20,000.00 |
| | Ceilings | | | | |
| 565 | Suspended ceiling to wc areas | 26.00 | m2 | 100.00 | 2,600.00 |
| 566 | Suspended ceiling to egress stair passageway | 8.00 | m2 | 100.00 | 800.00 |
| 567 | Suspended ceiling to H.O.S. | 21.00 | m2 | 100.00 | 2,100.00 |
| 568 | Suspended ceiling to Senior C. | 34.00 | m2 | 100.00 | 3,400.00 |
| 569 | Suspended ceiling to Wellness seminar room | 36.00 | m2 | 100.00 | 3,600.00 |
| 570 | Suspended ceiling to Senior College Ecosystem area | 286.00 | m2 | 100.00 | 28,600.00 |
| 571 | Bulkheads to ceilings | 74.00 | m | 150.00 | 11,100.00 |
| 572 | Suspended ceiling to Staff open plan | 161.00 | m2 | 100.00 | 16,100.00 |
| 573 | Bulkheads to ceilings | 60.00 | m | 150.00 | 9,000.00 |
| 574 | Suspended ceiling to Staff Meeting Room | 25.00 | m2 | 100.00 | 2,500.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|---|----------|--------|-----------|-----------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 575 | External suspended ceiling to soffit of L2 over | 183.00 | m2 | 150.00 | 27,450.00 |
| 576 | Bulkheads to last | 154.00 | m | 150.00 | 23,100.00 |
| 577 | Ceiling access panels | 10.00 | no | 350.00 | 3,500.00 |
| | <u>Refurb</u> | | | | |
| 578 | (Nil works) | | Note | | NIL |
| | Floors | | | | |
| 579 | Floor finishes to wc | 26.00 | m2 | 150.00 | 3,900.00 |
| 580 | Floor finishes to egress stair passageway | 8.00 | m2 | 150.00 | 1,200.00 |
| 581 | Floor finishes to H.O.S. | 21.00 | m2 | 130.00 | 2,730.00 |
| 582 | Floor finishes to Senior C. | 34.00 | m2 | 130.00 | 4,420.00 |
| 583 | Floor finishes to Wellness seminar room | 36.00 | m2 | 130.00 | 4,680.00 |
| 584 | Floor finishes to Senior College Ecosystem area (excludes amphitheatre stair treads) | 258.00 | m2 | 150.00 | 38,700.00 |
| 585 | Ditto to amphitheatre stair treads | 29.00 | m2 | 150.00 | 4,350.00 |
| 586 | Ditto to amphitheatre stair risers | 161.00 | m2 | 150.00 | 24,150.00 |
| 587 | Floor finishes to Kitchen Social Area | 94.00 | m2 | 130.00 | 12,220.00 |
| 588 | Floor finishes to Staff open plan | 161.00 | m2 | 130.00 | 20,930.00 |
| 589 | Floor finishes to Staff Meeting Room | 25.00 | m2 | 130.00 | 3,250.00 |
| 590 | EXtra over for new floor surface 'fill' | 131.00 | m2 | 20.00 | 2,620.00 |
| 591 | Floor finishes to external areas | 121.00 | m2 | 150.00 | 18,150.00 |
| | <u>Refurb</u> | | | | |
| 592 | (Nil works) | | Note | | NIL |
| | Stairs | | | | |
| 593 | Internal Egress stair L1 RL 88.315 to L2 91.575 (N/W corner) | 3.26 | m/rise | 8,327.30 | 27,147.00 |
| 594 | Internal Egress stair L1 RL 88.315 to L2 91.575 (S/E corner) | 3.26 | m/rise | 6,309.30 | 20,568.32 |
| 595 | Internal 'Amphitheatre' stair, including handrails & balustrades | 1.00 | Item | 50,000.00 | 50,000.00 |
| 596 | External decorative access stair between L1 to L2 (N/A) | | Note | | N/A |
| 597 | Balustrade to foyer landing level (N/A) | | m | | N/A |
| | Joinery | | | | |
| 598 | Senior Ecosystem perimeter benching | 5.00 | m | 1,500.00 | 7,500.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|-----------|-------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 599 | Senior College Ecosystem perimeter kitchenette benching | 12.00 | m | 1,800.00 | 21,600.00 |
| 600 | Privacy screening between Senior Ecosystem / Kitchen, c.o.p. | 45.00 | m2 | 500.00 | 22,500.00 |
| 601 | Senior Ecosystem benching / meeting tables, c.o.p. | 25.00 | m | 2,000.00 | 50,000.00 |
| 602 | Senior Ecosystem joinery (other works) | 1.00 | item | 20,000.00 | 20,000.00 |
| 603 | Kitchen / Social Area table, to detail shape | 1.00 | item | 10,000.00 | 10,000.00 |
| 604 | Staff Library / Print joinery | 8.00 | m | 1,200.00 | 9,600.00 |
| 605 | Staff Kitchen / Informal meeting space joinery | 8.00 | m | 1,800.00 | 14,400.00 |
| 606 | Staff storage cupboards | 6.00 | no | 1,500.00 | 9,000.00 |
| 607 | WC Vanity | 3.10 | m | 800.00 | 2,480.00 |
| 608 | WC Toilet partitions | 5.00 | no | 1,800.00 | 9,000.00 |
| 609 | WC Mirrors | 4.00 | no | 1,000.00 | 4,000.00 |
| 610 | Access grab rails | 1.00 | set | 800.00 | 800.00 |
| 611 | Ambulant grab rails | 1.00 | set | 600.00 | 600.00 |
| 612 | TRH | 6.00 | no | 150.00 | 900.00 |
| 613 | SD | 2.00 | no | 250.00 | 500.00 |
| 614 | HD | 2.00 | no | 850.00 | 1,700.00 |
| 615 | Shelf | 1.00 | no | 200.00 | 200.00 |
| 616 | Access shower complete | 1.00 | Item | 5,000.00 | 5,000.00 |
| | Landscape | | | | |
| | <u>Soft Landscape</u> | | | | |
| 617 | Raised planter fill and plants | 49.00 | m3 | 100.00 | 4,900.00 |
| | <u>Hard Landscape</u> | | | | |
| 618 | Landscape finishes to external area - Outdoor learning / Swamp | 218.00 | m2 | 250.00 | 54,500.00 |
| | <u>Planters</u> | | | | |
| 619 | Raised planter box suspended slabs (included floor slab measure) | | Note | | INCL |
| 620 | Raised planter box walls | 93.00 | m2 | 476.00 | 44,268.00 |
| 621 | Topping to planter box slab for fall to drainage | 49.00 | m2 | 50.00 | 2,450.00 |
| 622 | Planterbox drainage cell | 49.00 | m2 | 50.00 | 2,450.00 |
| 623 | Planter box waterproof membranes | 142.00 | m2 | 100.00 | 14,200.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|---|----------|------|----------|---------------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 624 | Decorative linings to planter walls - external (polished timber t.b.a.) | 56.00 | m2 | 450.00 | 25,200.00 |
| 625 | Paint finish to planters - balcony side | 37.00 | m2 | 35.00 | 1,295.00 |
| 626 | Decorative capping to last (polished timber t.b.a.) | 84.00 | m | 250.00 | 21,000.00 |
| | Roof | | | | |
| 627 | Vergola type sunshading including framework | 54.00 | m2 | 1,250.00 | 67,500.00 |
| 628 | Retractable rigid arm shade awning | 66.00 | m2 | 1,000.00 | 66,000.00 |
| 629 | Subtotal | | | | <u>2,379,106.14</u> |
| | <u>Level 2 (RL 91.575)</u> | | | | |
| 630 | GFA L2 (internal) (excluding voids & amphitheatre stairs) | 297.00 | m2 | | INCL |
| 631 | GFA L2 (external) | 197.00 | m2 | | INCL |
| 632 | GFA L2 (roof over Level 1) (refer Roof trade) | | Note | | INCL |
| | Slab on ground | | | | |
| 633 | (Nil works) | | Note | | NIL |
| | Suspended Slabs | | | | |
| | <u>Internal</u> | | | | |
| 634 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 204.00 | m2 | 241.00 | 49,164.00 |
| 635 | Band beams to suspended slab; 1200 W x 350 D | 21.00 | m | 703.00 | 14,763.00 |
| 636 | Band beams to suspended slab; 2100 W x 350 D | 60.00 | m | 1,230.00 | 73,800.00 |
| 637 | Concrete upstand to perimeter, including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 9.00 | m2 | 475.14 | 4,276.26 |
| 638 | Edge beams to last | 8.00 | m | 403.00 | 3,224.00 |
| 639 | Decorative linings to last - external (polished timber t.b.a.) | 9.00 | m2 | 450.00 | 4,050.00 |
| 640 | Decorative linings to last - internal (polished timber t.b.a.) (excluded) | 9.00 | m2 | | EXCL |
| 641 | Paint finish to internal face of concrete upstands | 9.00 | m2 | 35.00 | 315.00 |
| 642 | Decorative capping to last (polished timber t.b.a.) | 8.00 | m | 250.00 | 2,000.00 |
| 643 | Provide penetrations in new suspended slab for air ducts | 4.00 | no | 500.00 | 2,000.00 |
| 644 | Provide penetrations in existing slabs for air ducts | 2.00 | no | 1,000.00 | 2,000.00 |
| | <u>External</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|--------|-------------|
| <i>Trade :</i> 3 <u>Building Works</u> <i>(Continued)</i> | | | | | |
| 645 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 183.00 | m2 | 241.00 | 44,103.00 |
| 646 | Band beams to suspended slab | 50.00 | m | 403.00 | 20,150.00 |
| 647 | Concrete upstand to perimeter of external slabs including roof areas, including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete | 52.00 | m2 | 476.00 | 24,752.00 |
| 648 | Edge beams to last | 64.00 | m | 403.00 | 25,792.00 |
| 649 | Decorative linings to last - external (polished timber t.b.a.) | 52.00 | m2 | 450.00 | 23,400.00 |
| 650 | Decorative linings to last - internal (polished timber t.b.a.) (excluded) | 45.00 | m2 | | EXCL |
| 651 | Paint finish to internal face of concrete upstands | 45.00 | m2 | 35.00 | 1,575.00 |
| 652 | Decorative capping to last (polished timber t.b.a.) | 41.00 | m | 250.00 | 10,250.00 |
| | Columns | | | | |
| 653 | Columns to L2 (included L1) | | Note | | INCL |
| | Walls | | | | |
| 654 | Perimeter wall to conceal excavation shoring (N/A) | | Note | | N/A |
| 655 | Egress stair walls - masonry, including finishes (NA) | | m2 | | N/A |
| 656 | Egress stair walls - concrete, including finishes | 94.00 | m2 | 632.00 | 59,408.00 |
| 657 | Extra Over for external facebrick skin to last (NA) | 49.00 | m2 | | NIL |
| 658 | Lift shaft walls, including finishes (re.conc wall) | 39.00 | m2 | 554.00 | 21,606.00 |
| 659 | Internal walls to stores / plant room | 10.00 | m2 | 215.00 | 2,150.00 |
| 660 | Internal walls to supply air risers | 18.00 | m2 | 160.00 | 2,880.00 |
| 661 | Internal walls to foyer egress stair alcove (N/A) | | Note | | N/A |
| 662 | Internal walls to wc areas | 49.00 | m2 | 215.00 | 10,535.00 |
| 663 | Internal walls to Senior Ecosystem (NA) | | m2 | | N/A |
| 664 | External wall to wc area (masonry) | 33.00 | m2 | 301.00 | 9,933.00 |
| 665 | External wall to wc area (concrete) | 16.00 | m2 | 566.00 | 9,056.00 |
| 666 | Extra Over for external facebrick skin to last (NA) | 16.00 | m2 | | N/A |
| 667 | External walls to Senior Ecosystem (masonry) (NA) | | m2 | | N/A |
| 668 | External walls to Senior Ecosystem (glazing) | 66.00 | m2 | 650.00 | 42,900.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|------|----------|-------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 669 | External walls to Senior Ecosystem, c.o.p. (glazing) | 27.00 | m2 | 675.00 | 18,225.00 |
| 670 | External wall to adjoining building 267 Miller St. (concrete) | 87.00 | m2 | 566.00 | 49,242.00 |
| 671 | Extra Over for internal skin to last | 87.00 | m2 | 230.00 | 20,010.00 |
| 672 | Wall tiling to new WC | 108.00 | m2 | 150.00 | 16,200.00 |
| 673 | Duct access panels | 3.00 | no | 350.00 | 1,050.00 |
| 674 | Skirtings (included in wall rates) | | m | | INCL |
| | Refurb | | | | |
| 675 | Internal walls to Stem Lab / Prep (masonry) | 48.00 | m2 | 215.00 | 10,320.00 |
| 676 | External walls to Stem Lab / Prep (masonry) | 68.00 | m2 | 301.00 | 20,468.00 |
| 677 | Structural support to facade opening | 1.00 | item | 5,000.00 | 5,000.00 |
| 678 | Skirtings (included in wall rates) | | m | | INCL |
| | Doors | | | | |
| | Provide the following solid doors including door frames, hardware, signage, finishes:- | | | | |
| 679 | Egress stair SINGLE door | 1.00 | no | 1,500.00 | 1,500.00 |
| 680 | Egress passageway SINGLE door (N/A) | | no | | N/A |
| 681 | WC SINGLE door | 2.00 | no | 1,500.00 | 3,000.00 |
| 682 | WC SINGLE door (external) | 1.00 | no | 1,700.00 | 1,700.00 |
| 683 | Plant SINGLE doors | 1.00 | no | 1,500.00 | 1,500.00 |
| 684 | Plant DOUBLE doors (NA) | | pr | | N/A |
| | Provide the following glass doors including door frames, hardware, signage, finishes:- | | | | |
| 685 | Senior College Ecosystem SINGLE doors (glazed) (external) | 1.00 | no | 2,000.00 | 2,000.00 |
| 686 | Senior College Ecosystem Operable doors (glazed) (external) | 32.40 | m2 | 1,000.00 | 32,400.00 |
| 687 | Structural support to operable walls | 12.00 | m | 250.00 | 3,000.00 |
| | Refurb | | | | |
| 688 | STEM Lab. SINGLE doors (external) | 2.00 | no | 1,700.00 | 3,400.00 |
| 689 | STEM Prep. SINGLE doors | 2.00 | no | 1,500.00 | 3,000.00 |
| 690 | STEM Prep. SINGLE doors (external) | 2.00 | no | 1,700.00 | 3,400.00 |
| | Ceilings | | | | |
| 691 | Suspended ceiling to wc areas | 28.00 | m2 | 100.00 | 2,800.00 |
| 692 | Suspended ceiling to egress stair passageway | 7.00 | m2 | 100.00 | 700.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|----------------|---|--------------------------------|--------|--------------------|-------------|
| <i>Trade :</i> | | 3 <u>Building Works</u> | | <i>(Continued)</i> | |
| 693 | Suspended ceiling to Senior Ecosystem | 185.00 | m2 | 100.00 | 18,500.00 |
| 694 | Bulkheads to last | 58.00 | m | 150.00 | 8,700.00 |
| 695 | External suspended ceiling to soffit of Roof over | 207.00 | m2 | 150.00 | 31,050.00 |
| 696 | Bulkheads to last | 112.00 | m | 150.00 | 16,800.00 |
| 697 | Ceiling access panels | 5.00 | no | 350.00 | 1,750.00 |
| | <u>Refurb</u> | | | | |
| 698 | Suspended ceiling to STEM Prep rooms | 34.00 | m2 | 100.00 | 3,400.00 |
| 699 | Suspended ceiling to Passageway | 36.00 | m2 | 100.00 | 3,600.00 |
| | Floors | | | | |
| 700 | Floor finishes to wc areas | 28.00 | m2 | 150.00 | 4,200.00 |
| 701 | Floor finishes to egress stair passageway | 7.00 | m2 | 150.00 | 1,050.00 |
| 702 | Floor finishes to Senior Ecosystem area | 171.00 | m2 | 150.00 | 25,650.00 |
| 703 | Floor finishes to external areas | 134.00 | m2 | 150.00 | 20,100.00 |
| | <u>Refurb</u> | | | | |
| 704 | Floor finishes to STEM Prep rooms | 34.00 | m2 | 150.00 | 5,100.00 |
| 705 | Floor finishes to Passageway | 36.00 | m2 | 150.00 | 5,400.00 |
| | Stairs | | | | |
| 706 | Internal Egress stair L2 RL 91.575 (N/W corner) | 1.00 | m/rise | 8,327.30 | 8,327.30 |
| 707 | Internal Egress stair L2 RL 91.575 (S/E corner) | 1.00 | m/rise | 8,327.30 | 8,327.30 |
| 708 | Amphitheatre stair (refer L1) | | Note | | INCL |
| | Joinery | | | | |
| 709 | Senior Ecosystem perimeter benching | 5.00 | m | 1,500.00 | 7,500.00 |
| 710 | Staff area perimeter kitchenette benching | 5.00 | m | 1,800.00 | 9,000.00 |
| 711 | Senior Ecosystem joinery (other works) | 1.00 | item | 20,000.00 | 20,000.00 |
| 712 | WC Vanity | 4.00 | m | 800.00 | 3,200.00 |
| 713 | WC Toilet partitions | 5.00 | no | 1,800.00 | 9,000.00 |
| 714 | WC Mirrors | 4.00 | no | 1,000.00 | 4,000.00 |
| 715 | Access grab rails | 1.00 | set | 800.00 | 800.00 |
| 716 | Ambulant grab rails | 1.00 | set | 600.00 | 600.00 |
| 717 | TRH | 6.00 | no | 150.00 | 900.00 |
| 718 | SD | 2.00 | no | 250.00 | 500.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|--------|---------------------|
| <i>Trade :</i> 3 <u>Building Works</u> <i>(Continued)</i> | | | | | |
| 719 | HD | 2.00 | no | 850.00 | 1,700.00 |
| 720 | Shelf | 1.00 | no | 200.00 | 200.00 |
| 721 | Access shower complete (NA) | | Note | | N/A |
| | Landscape | | | | |
| | <u>Soft Landscape</u> | | | | |
| 722 | Raised planter fill and plants | 23.00 | m3 | 100.00 | 2,300.00 |
| | <u>Hard Landscape</u> | | | | |
| 723 | (Nil works) | | Note | | NIL |
| | <u>Planters</u> | | | | |
| 724 | Raised planter box suspended slabs (included floor slab measure) | | Note | | INCL |
| 725 | Raised planter box walls | 51.00 | m2 | 476.00 | 24,276.00 |
| 726 | Topping to planter box slab for fall to drainage | 23.00 | m2 | 50.00 | 1,150.00 |
| 727 | Planterbox drainage cell | 23.00 | m2 | 50.00 | 1,150.00 |
| 728 | Planter box waterproof membranes | 74.00 | m2 | 100.00 | 7,400.00 |
| 729 | Decorative linings to planter walls - external (polished timber t.b.a.) | 31.00 | m2 | 450.00 | 13,950.00 |
| 730 | Paint finish to planters - balcony side | 21.00 | m2 | 35.00 | 735.00 |
| 731 | Decorative capping to last (polished timber t.b.a.) | 46.00 | m | 250.00 | 11,500.00 |
| | Sunscreens & Visual Screening | | | | |
| 732 | Vertical sunscreens to Miller St facade at L1 & L2 | 150.00 | m2 | 600.00 | 90,000.00 |
| 733 | Visual screen to void facing adjoining building no.267 Miller St (ground floor level to roof) (excluded) | 110.00 | m2 | | EXCL |
| 734 | Visual screen to face of Miller St stairs (ground floor level to roof) | 72.00 | m2 | 600.00 | 43,200.00 |
| 735 | Subtotal | | | | <u>1,078,012.86</u> |
| | <u>Roof Level (RL 96.405 to RL 93.15)</u> | | | | |
| 736 | Roof areas - Roof over L1 RL 93.15 | 419.00 | m2 | | INCL |
| 737 | Roof areas - Skylight roof over L1/L2 amphitheatre | 246.00 | m2 | | INCL |
| 738 | Roof areas - Roof over L2 RL 96.405 | 399.00 | m2 | | INCL |
| 739 | Roof areas - Infill roof between new building and existing Heritage building | 105.00 | m2 | | INCL |
| | Main Roof | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|------|-----------|------------|
| <i>Trade : 3 Building Works</i> <i>(Continued)</i> | | | | | |
| | <u>Structure</u> | | | | |
| 740 | Concrete suspended slab including formwork, reinforcement, jointing, concrete pump, test, cure, surface finish etc. complete (excluded) | | m2 | | EXCL |
| 741 | Prestressed concrete Roof beams to suspended slabs & skylight areas; 600 W x 1600 D | 84.00 | m | 1,850.00 | 155,400.00 |
| 742 | Prestressed concrete Roof beams to suspended slabs & skylight areas; 600 W x 1200 D | 144.00 | m | 1,435.00 | 206,640.00 |
| 743 | Extra over for structure to support future concrete roofing (t.b.c.) | 1.00 | Item | 50,000.00 | 50,000.00 |
| 744 | Edge beams to roof slabs (excluded) | | m | | EXCL |
| 745 | Provide roof penetrations | 1.00 | item | 4,000.00 | 4,000.00 |
| 746 | Concrete parapet / edging (excluded) | | m | | EXCL |
| 747 | Connecting beams to roof structure (longitudinal) | 92.00 | m | 861.00 | 79,212.00 |
| 748 | Misc trussing / members | 1,064.00 | m2 | 50.00 | 53,200.00 |
| 749 | Waterproof membrane to roof area over L2 (refer metal roof) (NA) | 399.00 | m2 | | N/A |
| 750 | Green roof including membranes, finishes, plants complete (excluded) | | m2 | | EXCL |
| 751 | Roof platforms for a.c. plant | 1.00 | Item | 10,000.00 | 10,000.00 |
| 752 | Screening to a.c. plant area | 34.00 | m2 | 350.00 | 11,900.00 |
| 753 | Metal roof structure including framing complete | 845.00 | m2 | 250.00 | 211,250.00 |
| | <u>Skylight Roof</u> | | | | |
| 754 | Provide skylight roofing including all framing and support to 50% design area | 105.00 | m2 | 2,000.00 | 210,000.00 |
| 755 | Metal roof structure including framing complete in lieu skylight roof area | 126.00 | m2 | 250.00 | 31,500.00 |
| 756 | Vertical infill between skylight roof and underside of concrete roof slab areas including framing and linings | 42.00 | m | 120.00 | 5,040.00 |
| | <u>Infill Roof</u> | | | | |
| 757 | Extend circular columns to required RL | 20.00 | m | 833.27 | 16,665.40 |
| 758 | Band beams to suspended slabs & skylight areas; 600 W x 1600 D | 22.00 | m | 1,461.24 | 32,147.28 |
| 759 | Band beams to suspended slabs & skylight areas; 600 W x 1200 D | 11.00 | m | 1,106.04 | 12,166.44 |
| 760 | Misc trussing / members | 105.00 | m2 | 50.00 | 5,250.00 |
| 761 | Metal roofing complete to infill roof area | 105.00 | m2 | 250.00 | 26,250.00 |
| | Roof over L2 External Building Areas | | | | |
| 762 | Lift shaft suspended roof slab | 8.00 | m2 | 261.00 | 2,088.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|-------|-----------|----------------------|
| <i>Trade : 3 Building Works</i> <i>(Continued)</i> | | | | | |
| 763 | Egress stair N/W suspended roof slab (included) | | m2 | | INCL |
| 764 | WC.2 & Egress stair attached to east elev. suspended roof slab | 47.00 | m2 | 261.00 | 12,267.00 |
| 765 | Waterproof membrane to roof slabs to last | 55.00 | m2 | 100.00 | 5,500.00 |
| | Walkway Roof | | | | |
| 766 | Provide awning roof over walkway between W.C.2/Lift and existing STEM Lab. including framing support | 50.00 | m2 | 350.00 | 17,500.00 |
| | Roof Safety | | | | |
| 767 | Provide Roof access and safety system | 1.00 | Item | 20,000.00 | 20,000.00 |
| 768 | Subtotal | | | | <u>1,177,976.12</u> |
| 769 | Subtotal | | | | <u>12,964,907.16</u> |
| 770 | | | noid0 | | |
| | <u>CP2E MODIFICATIONS</u> | | | | |
| | LG3 | | | | |
| 771 | (Nil Works) | | Note | | NIL |
| 772 | Subtotal - LG3 | | | | <u>0.00</u> |
| | LG2 | | | | |
| 773 | [A] ADD; Drainage trench and grate to line of change room walls (refer Hydraulics) | | Note | | INCL |
| 774 | [B] ADD; Reception office; wall construction, wall-floor-ceiling finishes, joinery (excluding services) | 21.00 | m2 | 900.00 | 18,900.00 |
| 775 | [C] UPDATE; Cleaners store single door to double door | 1.00 | pr | 500.00 | 500.00 |
| 776 | [D] ADD; WC-Sports (1x pan, 1x basin); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[6 m2] | 6.00 | m2 | 900.00 | 5,400.00 |
| 777 | [E] UPDATE; Change column shape to reflect current portal design | | Note | | |
| | <u>- Deduct column cost plan allowance</u> | | | | |
| 778 | Circular columns LG2 to LG1 (to adjoining boundary) | 53.00 | m | -833.27 | -44,163.31 |
| 779 | Circular columns LG2 to LG1 (to line of previous LG2 carpark) | 32.00 | m | -833.27 | -26,664.64 |
| 780 | Circular columns LG2 to LG1 (to pool lobby and LTS area) | 22.00 | m | -833.27 | -18,331.94 |
| 781 | Rectangular columns LG2 to LG1 (in S/E corner) 2300 x 700 | 11.00 | m | -2,576.00 | -28,336.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|-----------|--------------------|
| <i>Trade : 3 Building Works</i> <i>(Continued)</i> | | | | | |
| 782 | Footings to columns (NA) | | Note | | N/A |
| 783 | Make good to existing carpark columns | 9.00 | no | -1,000.00 | -9,000.00 |
| 784 | Subtotal | | | | <u>-126,495.89</u> |
| | - Add column revisions | | | | |
| 785 | Circular columns LG2 to LG2 Mez :[2 No] | 6.00 | m | 833.27 | 4,999.62 |
| 786 | Rectangular columns LG2 to LG2 Mez 1000 x 600 :[10 No] | 30.00 | m | 960.00 | 28,800.00 |
| 787 | Rectangular columns LG2 to LG2 Mez 1300 x 600 :[6 No] | 18.00 | m | 1,248.00 | 22,464.00 |
| 788 | Rectangular columns LG2 to LG2 Mez (in S/E corner) 2300 x 700 :[2 No] | 6.00 | m | 2,576.00 | 15,456.00 |
| 789 | Footings to columns (NA) | | Note | | N/A |
| 790 | Make good to existing carpark columns | 9.00 | no | 1,000.00 | 9,000.00 |
| 791 | Subtotal | | | | <u>80,719.62</u> |
| 792 | [F] ADD; Door to NE stair (included in CP2D) | | Note | | INCL |
| 793 | UPDATE; Grid 6 column claddings | 5.00 | no | 1,500.00 | 7,500.00 |
| 794 | ADD; Open area shower fitout to grid 6 column line (excluding Hydraulics) :[24 m] | 20.00 | m2 | 700.00 | 14,000.00 |
| 795 | ADD; ACC-2 (1x pan, 1x basin, 1x shower); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[9 m2] | 9.00 | m2 | 900.00 | 8,100.00 |
| 796 | UPDATE; E.O.J. (2x pan, 2x basin, 2x shower); wall construction included, 'EO' wall-floor-ceiling finishes changed from storage area to WC area + joinery and toilet partitions (services connections, drainage and fitout measured separately) :[24 m2] | 24.00 | m2 | 350.00 | 8,400.00 |
| 797 | UPDATE; Change manual swing glazed foyer doors to glazed auto sliders | 2.00 | pr | 10,000.00 | 20,000.00 |
| 798 | UPDATE; Main Pool / LTS Pool area divison wall and store (t.b.a) | | Note | | NIL |
| 799 | Subtotal - LG2 | | | | <u>37,023.73</u> |
| | LG2 MEZ | | | | |
| 800 | [A] UPDATE; Change column shape to reflect current portal design | | Note | | |
| | - Deduct column cost plan allowance | | | | |
| 801 | Circular columns (included LG2 to LG1) | | Note | | INCL |
| 802 | Transition blades LG2 Mezz to GF | 83.00 | m2 | -1,132.08 | -93,962.64 |
| 803 | Rectangular columns (included LG2 to LG1) | | Note | | INCL |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|---|----------|------|-------------|--------------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 804 | Finishes to last | 2.30 | m | -400.00 | -920.00 |
| 805 | Footings to columns (N/A) | | Note | | N/A |
| 806 | Subtotal | | | | <u>-94,882.64</u> |
| | - Add column revisions | | | | |
| 807 | Circular columns LG2 Mez to LG1 :[2 No] | 5.00 | m | 833.27 | 4,166.35 |
| 808 | Rectangular columns LG2 Mez to LG1 1300 x 600 :[10 No] | 23.00 | m | 936.00 | 21,528.00 |
| 809 | Rectangular columns LG2 Mez to LG1 1800 x 600 :[6 No] | 14.00 | m | 1,352.00 | 18,928.00 |
| 810 | Rectangular columns LG2 Mez to LG1 (in S/E corner) 2300 x 700 :[2 No] | 5.00 | m | 2,576.00 | 12,880.00 |
| 811 | Hangers from LG1 to LG2 Mez viewing area void edge | 19.00 | m | 1,056.00 | 20,064.00 |
| 812 | Footings to columns (N/A) | | Note | | N/A |
| 813 | Subtotal | | | | <u>77,566.35</u> |
| 814 | [B] ADD; external bicycle storage | 1.00 | Item | 5,000.00 | 5,000.00 |
| 815 | ADD; Gym 2 veiwing glass walls, exit doors and wall mirroring (excluded) | | Note | | EXCL |
| 816 | ADD; Form void over LG2 entry area | 1.00 | Item | 5,000.00 | 5,000.00 |
| 817 | UPDATE; Area of viewing platform to West and South at LG2 Mez | | Note | | |
| | - Deduct viewing platform cost plan allowance | | | | |
| 818 | Current Cost Plan Allowance to be credited in Lieu of the above Options for viewing platforms at RL's 79.2 and 81.5 and SE stair RL81.5 down to RL 79.2 | 1.00 | item | -442,286.00 | -442,286.00 |
| | - Add viewing platform revisions | | | | |
| 819 | Viewing Platform Option 1 - South and West platforms at LG2 Mez RL 79.2 (excludes NE stair grid 1/K) | 1.00 | Item | 187,331.00 | 187,331.00 |
| 820 | Subtotal - Viewing Platform | | | | <u>-254,955.00</u> |
| 821 | Subtotal - LG2 MEZ | | | | <u>-262,271.29</u> |
| | LG1 | | | | |
| 822 | [A] UPDATE; Fire Hydrant Pump Room Extension and walls | 1.00 | Item | 10,000.00 | 10,000.00 |
| 823 | [B] ADD; Terrace Planter | 1.00 | Item | 30,000.00 | 30,000.00 |
| 824 | [C] UPDATE; Partitioning change, meeting to office | 1.00 | Item | 10,000.00 | 10,000.00 |
| 825 | [D] ADD; Window to NE stair | 1.00 | Item | 1,000.00 | 1,000.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|------|-----------|--------------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 826 | ADD; ACC-2 (1x pan, 1x basin, 1x shower); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[9 m2] | 9.00 | m2 | 900.00 | 8,100.00 |
| | <u>- Deduct column cost plan allowance</u> | | | | |
| 827 | Circular columns LG1 to GL (to adjoining boundary) | 33.00 | m | -833.27 | -27,497.91 |
| 828 | Circular columns LG1 to GL (to line of previous LG2 carpark) | 20.00 | m | -833.27 | -16,665.40 |
| 829 | Circular columns LG1 to GL (to Staff PE area) | 14.00 | m | -833.27 | -11,665.78 |
| 830 | Rectangular columns LG1 to GF (in S/E corner) 2300 x 700 | 7.00 | m | -2,976.00 | -20,832.00 |
| 831 | Hangers from GF slab to LG1 viewing area void edge | 27.00 | m | -1,056.00 | -28,512.00 |
| 832 | Subtotal | | | | <u>-105,173.09</u> |
| | <u>- Add column revisions</u> | | | | |
| 833 | Circular columns LG1 to GL :[10 No] | 33.00 | m | 833.27 | 27,497.91 |
| 834 | Rectangular columns LG1 to GL 1800 x 600 :[10 No] | 33.00 | m | 1,728.00 | 57,024.00 |
| 835 | Rectangular columns LG1 to GF (in S/E corner) 2300 x 700 :[2 No] | 7.00 | m | 2,576.00 | 18,032.00 |
| 836 | Hangers from GF slab to LG1 viewing area void edge | 27.00 | m | 1,056.00 | 28,512.00 |
| 837 | Subtotal | | | | <u>131,065.91</u> |
| 838 | Subtotal - LG1 | | | | <u>84,992.82</u> |
| | GL | | | | |
| 839 | [A] UPDATE; Relocation / Modifications to Student WC's, walls, wall-floor-ceiling finishes (hydraulics measured separately) | 1.00 | Item | 2,500.00 | 2,500.00 |
| 840 | [B] UPDATE; Link Bridge (refer separate trade) | | Note | | INCL |
| 841 | [C] ADD; Fire SeapARATION (refer separate trade) | | Note | | INCL |
| 842 | [D] UPDATE; Change dry lab benching to wet lab benching | 1.00 | Item | 10,000.00 | 10,000.00 |
| 843 | ADD; ACC (1x pan, 1x basin, 1x shower); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[6 m2] | 6.00 | m2 | 900.00 | 5,400.00 |
| 844 | ADD; Staff WC areas (2x pan, 2x basin); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) | 7.00 | m2 | 900.00 | 6,300.00 |
| 845 | ADD; building provision for student lockers | 1.00 | Item | 6,000.00 | 6,000.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|---|----------|-------|-------------|-------------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 846 | Subtotal - GL | | | | <u>30,200.00</u> |
| | L1 | | | | |
| 847 | [A] Partitioning changes | | Note | | INCL |
| 848 | ADD; Planter to Void to adjoining building | 1.00 | Item | 50,000.00 | 50,000.00 |
| 849 | ADD; Allow for blind panel (APP - obscure treatment glazing to north void facing adjoining building) (excluded) | | Note | | |
| 850 | ADD; Tree image in glass (interlayer?) | 1.00 | Item | 50,000.00 | 50,000.00 |
| 851 | ADD; Treatments to walls at blank facades, particularly the east elevation (included in rates) | 1.00 | Item | 30,000.00 | 30,000.00 |
| 852 | ADD; building provision for student lockers | 1.00 | Item | 6,000.00 | 6,000.00 |
| 853 | Subtotal - L1 | | | | <u>136,000.00</u> |
| | L2 | | | | |
| 854 | UPDATE; Concrete roof (not green) in lieu metal roof (excluded) | | Note | | EXCL |
| 855 | ADD; building provision for student lockers | 1.00 | Item | 6,000.00 | 6,000.00 |
| 856 | ADD; additional balcony planter | 1.00 | Item | 30,000.00 | 30,000.00 |
| 857 | Subtotal - L2 | | | | <u>36,000.00</u> |
| | ROOF | | | | |
| 858 | [A] UPDATE; Reduction of glass roof area to 50% (included in cost plan CP2D) | | Note | | INCL |
| 859 | Subtotal - ROOF | | | | <u>0.00</u> |
| | WEST FACADE SCREEING | | | | |
| | <u>- Deduct Facade Screening cost plan allowance</u> | | | | |
| 860 | Current Cost Plan Allowance to be credited in Lieu of the above Options | 1.00 | Item | -133,200.00 | -133,200.00 |
| | <u>- Add Facade Screening revisions to Option 4A.2</u> | | | | |
| 861 | Facade Screening Option 4A.2 | 1.00 | Item | 177,885.00 | 177,885.00 |
| 862 | Subtotal - West Facade Screening | | | | <u>44,685.00</u> |
| | NORTH FACADE | | | | |
| 863 | External facebrick skin to North facade where indicated | 230.00 | m2 | 75.00 | 17,250.00 |
| 864 | Subtotal - West Facade Screening | | | | <u>17,250.00</u> |
| 865 | Subtotal - CP2E MODIFICATIONS | | | | <u>123,880.26</u> |
| 866 | | | noid0 | | |
| | <u>CP2F MODIFICATIONS</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|------|----------|------------------|
| <i>Trade : 3 Building Works</i> <i>(Continued)</i> | | | | | |
| | ADD LG2 Mez Gym Glass Wall | | | | |
| | <u>Detail Demolition works</u> | | | | |
| 867 | Demolish walls to existing gym 2 for new window viewing to pool area below | 43.00 | m2 | 97.50 | 4,192.50 |
| | <u>Walls</u> | | | | |
| 868 | Internal walls to gym 2 for viewing to pool area below (glazed partitioning t.b.a.) | 43.00 | m2 | 550.00 | 23,650.00 |
| 869 | Make good to gym 2 existing walls & columns after removal | 43.00 | m2 | 150.00 | 6,450.00 |
| 870 | Mirrored wall finish to existing side of gym | 53.00 | m2 | 650.00 | 34,450.00 |
| | <u>Doors</u> | | | | |
| | <u>Provide the following glass doors including door frames, hardware, signage, finishes:-</u> | | | | |
| 871 | Gym / Pool DOUBLE doors | 2.00 | pr | 2,800.00 | 5,600.00 |
| 872 | Subtotal LG2 Mez Gym Glass Wall | | | | <u>74,342.50</u> |
| | ADD PAINTING TO CONCRETE BEAMS | | | | |
| | <u>Lower Ground 1 (RL 81.5)</u> | | | | |
| 873 | Band beams to suspended slab; 600 W x 1100 D :[126 m] | 353.00 | m2 | 55.00 | 19,415.00 |
| | <u>Ground Level (RL 84.8)</u> | | | | |
| 874 | Band beams to suspended slab; 750 W x 1600 D, tapering to 1250 D at edges :[126 m] | 498.00 | m2 | 55.00 | 27,390.00 |
| 875 | Band beams to suspended slab; 1200 W x 800 D :[108 m] | 301.00 | m2 | 55.00 | 16,555.00 |
| | <u>Level 1 (RL 88.315)</u> | | | | |
| 876 | Band beams to suspended slab; 2100 W x 350 D :[175 m] | 490.00 | m2 | 55.00 | 26,950.00 |
| 877 | Band beams to suspended slab; 2100 W x 800 D :[28 m] | 102.00 | m2 | 55.00 | 5,610.00 |
| | <u>Level 2 (RL 91.575)</u> | | | | |
| 878 | Band beams to suspended slab; 1200 W x 350 D :[21 m] | 40.00 | m2 | 55.00 | 2,200.00 |
| 879 | Band beams to suspended slab; 2100 W x 350 D :[60 m] | 167.00 | m2 | 55.00 | 9,185.00 |
| | <u>Roof Level (RL 96.405 to RL 93.15)</u> | | | | |
| 880 | Prestressed concrete Roof beams to suspended slabs & skylight areas; 600 W x 1600 D :[84 m] | 320.00 | m2 | 55.00 | 17,600.00 |
| 881 | Prestressed concrete Roof beams to suspended slabs & skylight areas; 600 W x 1200 D :[144 m] | 432.00 | m2 | 55.00 | 23,760.00 |
| | <u>Infill Roof</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|------|---------|--------------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 882 | Band beams to suspended slabs & skylight areas; 600 W x 1600 D :[22 m] | 84.00 | m2 | 55.00 | 4,620.00 |
| 883 | Band beams to suspended slabs & skylight areas; 600 W x 1200 D :[11 m] | 33.00 | m2 | 55.00 | 1,815.00 |
| 884 | Subtotal | | | | <u>155,100.00</u> |
| | DEDUCT CONCRETE BEAM FINISH ALLOWANCES IN COST PLAN | | | | |
| | <u>Lower Ground 1 (RL 81.5)</u> | | | | |
| 885 | Band beams to suspended slab; 600 W x 1100 D | 126.00 | m | -397.00 | -50,022.00 |
| | <u>Ground Level (RL 84.8)</u> | | | | |
| 886 | Band beams to suspended slab; 750 W x 1600 D, tapering to 1250 D at edges | 126.00 | m | -397.00 | -50,022.00 |
| 887 | Band beams to suspended slab; 1200 W x 800 D (Nil) | 108.00 | m | | NIL |
| | <u>Level 1 (RL 88.315)</u> | | | | |
| 888 | Band beams to suspended slab; 2100 W x 350 D (Nil) | 175.00 | m | | NIL |
| 889 | Band beams to suspended slab; 2100 W x 800 D (Nil) | 28.00 | m | | NIL |
| | <u>Level 2 (RL 91.575)</u> | | | | |
| 890 | Band beams to suspended slab; 1200 W x 350 D (Nil) | 21.00 | m | | NIL |
| 891 | Band beams to suspended slab; 2100 W x 350 D (Nil) | 60.00 | m | | NIL |
| | <u>Roof Level (RL 96.405 to RL 93.15)</u> | | | | |
| | <u>Main Roof</u> | | | | |
| 892 | Prestressed concrete Roof beams to suspended slabs & skylight areas; 600 W x 1600 D (Nil) | 84.00 | m | | NIL |
| 893 | Prestressed concrete Roof beams to suspended slabs & skylight areas; 600 W x 1200 D (Nil) | 144.00 | m | | NIL |
| | <u>Infill Roof</u> | | | | |
| 894 | Band beams to suspended slabs & skylight areas; 600 W x 1600 D (Nil) | 22.00 | m | | NIL |
| 895 | Band beams to suspended slabs & skylight areas; 600 W x 1200 D (Nil) | 11.00 | m | | NIL |
| 896 | Subtotal | | | | <u>-100,044.00</u> |
| 897 | Subtotal - Painting to Concrete Beams | | | | <u>55,056.00</u> |
| | ADD PAINTING TO CONCRETE COLUMNS | | | | |
| | <u>LG3</u> | | | | |
| 898 | (Nil) | | Note | | NIL |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|-------|------------------|
| <i>Trade : 3 Building Works</i> <i>(Continued)</i> | | | | | |
| | <u>LG2</u> | | | | |
| 899 | Circular columns LG2 to LG2 Mez :[2/3.0] | 12.00 | m2 | 55.00 | 660.00 |
| 900 | Rectangular columns LG2 to LG2 Mez 1000 x 600 :[10/3.0] | 81.00 | m2 | 55.00 | 4,455.00 |
| 901 | Rectangular columns LG2 to LG2 Mez 1300 x 600 :[6/3.0] | 57.00 | m2 | 55.00 | 3,135.00 |
| 902 | Rectangular columns LG2 to LG2 Mez (in S/E corner) 2300 x 700 :[2/3.0] | 36.00 | m2 | 55.00 | 1,980.00 |
| | <u>LG2 MEZ</u> | | | | |
| 903 | Circular columns LG2 Mez to LG1 :[2/2.3] | 9.00 | m2 | 55.00 | 495.00 |
| 904 | Rectangular columns LG2 Mez to LG1 1300 x 600 :[10/2.3] | 73.00 | m2 | 55.00 | 4,015.00 |
| 905 | Rectangular columns LG2 Mez to LG1 1800 x 600 :[6/2.3] | 54.00 | m2 | 55.00 | 2,970.00 |
| 906 | Rectangular columns LG2 Mez to LG1 (in S/E corner) 2300 x 700 :[2/2.3] | 28.00 | m2 | 55.00 | 1,540.00 |
| | <u>LG1</u> | | | | |
| 907 | Circular columns LG1 to GL :[10/3.3] | 63.00 | m2 | 55.00 | 3,465.00 |
| 908 | Rectangular columns LG1 to GL 1800 x 600 :[10/3.3] | 129.00 | m2 | 55.00 | 7,095.00 |
| 909 | Rectangular columns LG1 to GF (in S/E corner) 2300 x 700 :[2/3.3] | 40.00 | m2 | 55.00 | 2,200.00 |
| | <u>GL</u> | | | | |
| 910 | Circular columns GL to L1 (grid 2) :[10/3.6] | 67.00 | m2 | 55.00 | 3,685.00 |
| 911 | Circular columns GL to L1 (grid 5) :[10/3.6] | 67.00 | m2 | 55.00 | 3,685.00 |
| | <u>Level 1 (RL 88.315)</u> | | | | |
| 912 | Circular columns L1 to Roof (Grid 2) :[4/3.3 1/4.9 4/6.9] | 86.00 | m2 | 55.00 | 4,730.00 |
| 913 | Circular columns L1 to Roof (Grid 5) :[4/3.3 1/4.9 4/6.9] | 86.00 | m2 | 55.00 | 4,730.00 |
| | <u>Level 2 (RL 91.575)</u> | | | | |
| 914 | Columns to L2 (included L1) | | Note | | INCL |
| | <u>Roof Level (RL 96.405 to RL 93.15)</u> | | | | |
| | <u>Infill Roof</u> | | | | |
| 915 | Extend circular columns to required RL :[6/3.2] | 37.00 | m2 | 55.00 | 2,035.00 |
| 916 | Subtotal | | | | <u>50,875.00</u> |
| | DEDUCT CONCRETE COLUMN FINISH ALLOWANCES IN COST PLAN | | | | |
| | <u>LG3</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|---|----------|------|---------|-------------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| 917 | (Nil) | | Note | | NIL |
| | LG2 | | | | |
| 918 | Circular columns LG2 to LG2 Mez :[2 No] | 6.00 | m | -400.00 | -2,400.00 |
| 919 | Rectangular columns LG2 to LG2 Mez 1000 x 600 :[10 No] | 30.00 | m | | |
| 920 | Rectangular columns LG2 to LG2 Mez 1300 x 600 :[6 No] | 18.00 | m | | |
| 921 | Rectangular columns LG2 to LG2 Mez (in S/E corner) 2300 x 700 :[2 No] | 6.00 | m | | |
| | LG2 MEZ | | | | |
| 922 | Circular columns LG2 Mez to LG1 :[2 No] | 5.00 | m | -400.00 | -2,000.00 |
| 923 | Rectangular columns LG2 Mez to LG1 1300 x 600 :[10 No] | 23.00 | m | | |
| 924 | Rectangular columns LG2 Mez to LG1 1800 x 600 :[6 No] | 14.00 | m | | |
| 925 | Rectangular columns LG2 Mez to LG1 (in S/E corner) 2300 x 700 :[2 No] | 5.00 | m | | |
| | LG1 | | | | |
| 926 | Circular columns LG1 to GL :[10 No] | 33.00 | m | -400.00 | -13,200.00 |
| 927 | Rectangular columns LG1 to GL 1800 x 600 :[10 No] | 33.00 | m | | |
| 928 | Rectangular columns LG1 to GF (in S/E corner) 2300 x 700 :[2 No] | 7.00 | m | | |
| | GL | | | | |
| 929 | Circular columns GL to L1 (grid 2) | 36.00 | m | -400.00 | -14,400.00 |
| 930 | Circular columns GL to L1 (grid 5) | 36.00 | m | -400.00 | -14,400.00 |
| | Level 1 (RL 88.315) | | | | |
| 931 | Circular columns L1 to Roof (Grid 2) | 46.00 | m | -400.00 | -18,400.00 |
| 932 | Circular columns L1 to Roof (Grid 5) | 46.00 | m | -400.00 | -18,400.00 |
| | Level 2 (RL 91.575) | | | | |
| 933 | Columns to L2 (included L1) | | Note | | INCL |
| | Roof Level (RL 96.405 to RL 93.15) | | | | |
| | Infill Roof | | | | |
| 934 | Extend circular columns to required RL | 20.00 | m | -400.00 | -8,000.00 |
| 935 | Subtotal | | | | <u>-91,200.00</u> |
| 936 | Subtotal - Painting to Concrete Columns | | | | <u>-40,325.00</u> |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|------|-----------|----------------------|
| <i>Trade : 3 <u>Building Works</u></i> <i>(Continued)</i> | | | | | |
| | ACOUSTIC CEILINGS TO EXTERNAL AREAS | | | | |
| 937 | (Included in ceiling quantities & rates) | | Note | | INCL |
| | UPDATE Glass Wall to LG1 Fire Hydrant Pump room | | | | |
| 938 | Fire Hydrant Pump Room pool wall to glass | 1.00 | Item | 10,000.00 | 10,000.00 |
| | ADJUST Detail Demolition | | | | |
| 939 | Adjust "Demo" trade to design drawings | | Item | | INCL |
| | ADD LG2 Mez Landscape upgrade to Elliott st boundary design | | | | |
| 940 | Modifications to existing kerb & guttering | 1.00 | Item | 40,000.00 | 40,000.00 |
| 941 | New crossover / driveway | | Item | | INCL |
| 942 | Realign concrete footpath | | Item | | INCL |
| 943 | Provide Landscape - turf | | Item | | INCL |
| 944 | Provide Landscape - plantings | | Item | | INCL |
| 945 | Provide Landscape - new trees | | Item | | INCL |
| 946 | New planter | | Item | | INCL |
| 947 | Provide bicycle loops | | Item | | INCL |
| 948 | Provide stepping stones between stair exit door and footpath | | Item | | INCL |
| 949 | Provide external seats | | Item | | INCL |
| | ADJUST Miller St boundary works | | | | |
| 950 | Add Miller Street boundary works | 1.00 | Item | 10,000.00 | 10,000.00 |
| | ADD Blinds to East Facade | | | | |
| 951 | Add Blinds to east facade (TZG?) | 1.00 | Item | 10,000.00 | 10,000.00 |
| | PARTITION RATES | | | | |
| 952 | ADJUST partitioning rates | 1.00 | Item | | NIL |
| 953 | Subtotal - CP2F MODIFICATIONS | | | | <u>159,073.50</u> |
| Building Works Total : | | | | | 13,247,860.92 |
| <i>Trade : 4 <u>Fire Compartment Works</u></i> | | | | | |
| | <u>Area of wall surface measured</u> | | | | |
| 1 | LG3 (Nil) | | Note | | |
| 2 | LG2 | 107.00 | m2 | 300.00 | 32,100.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|------|--------------|---------------------|
| <i>Trade :</i> 4 <u>Fire Compartment Works</u> <i>(Continued)</i> | | | | | |
| 3 | LG2 Mez | 163.00 | m2 | 300.00 | 48,900.00 |
| 4 | LG1 | 232.00 | m2 | 300.00 | 69,600.00 |
| 5 | GF | 28.00 | m2 | 300.00 | 8,400.00 |
| 6 | L1 | 60.00 | m2 | 300.00 | 18,000.00 |
| 7 | L2 | 38.00 | m2 | 300.00 | 11,400.00 |
| 8 | Subtotal | | | | <u>188,400.00</u> |
| 9 | LG2 Mez concealed fire shutter | 16.00 | m2 | 500.00 | 8,000.00 |
| <u>Fire Compartment Works</u> Total : | | | | | 196,400.00 |
| <i>Trade :</i> 5 <u>Furniture, Fittings & Equipment (excluded)</u> | | | | | |
| 1 | FF&E excluded | | Note | | EXCL |
| <u>Furniture, Fittings & Equipment (excluded)</u> Total : | | | | | |
| <i>Trade :</i> 6 <u>Swimming Pool Equipment & Services</u> | | | | | |
| 1 | Allow for the supply and installation of Swimming Pool Equipment & Services | 1.00 | Item | 1,500,000.00 | 1,500,000.00 |
| 2 | Ditto "Viewing Biomechanics" (excluded) | | Note | | EXCL |
| 3 | Allow for all builders work and attendance to the Swimming Pool Equipment & Services section of the works | 1.00 | Item | 75,000.00 | 75,000.00 |
| <u>Swimming Pool Equipment & Services</u> Total : | | | | | 1,575,000.00 |
| <i>Trade :</i> 7 <u>Food & Beverage Equipment</u> | | | | | |
| | <u>Allow for the supply and installation of Food & Beverage Equipment</u> | | | | |
| | <u>Ground Level (RL 84.8)</u> | | | | |
| 1 | Supply and install external "Cafe Hub" counter, finishes & services, complete | 1.00 | Item | 10,000.00 | 10,000.00 |
| 2 | Supply and install Food Technology "Cool Room" & services, complete | 1.00 | Item | 200,000.00 | 200,000.00 |
| 3 | Allow for all builders work and attendance to the Food & Beverage Equipment section of the works | 1.00 | Item | 10,500.00 | 10,500.00 |
| <u>Food & Beverage Equipment</u> Total : | | | | | 220,500.00 |
| <i>Trade :</i> 8 <u>Electrical Services (incl. Substation)</u> | | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|------|------------|---------------------|
| <i>Trade :</i> 8 <u>Electrical Services (incl. Substation)</u> | | | | | |
| | <u>Allow for the supply and installation of Electrical Services - Medland Metropolis budget (18/03/2015)</u> | | | | |
| | Lower Ground 3 (RL 73.9) | | | | |
| 1 | New build | 1,310.00 | m2 | 235.00 | 307,850.00 |
| | Lower Ground 2 (RL 76.2) | | | | |
| 2 | New (internal) (excluding pool areas & plant void) | 1,064.00 | m2 | 235.00 | 250,040.00 |
| 3 | New (internal) Pool areas | 550.00 | m2 | 350.00 | 192,500.00 |
| | Lower Ground 2 Mez (RL 79.2) | | | | |
| 4 | New (internal) (voids not measured, including N/W, N/E & S/E stairs) | 90.00 | m2 | 200.00 | 18,000.00 |
| | Lower Ground 1 (RL 81.5) | | | | |
| 5 | Veiwing Area | 221.00 | m2 | 235.00 | 51,935.00 |
| 6 | GPLA and Multifunction Sports | 487.00 | m2 | 300.00 | 146,100.00 |
| | Ground Level (RL 84.8) | | | | |
| 7 | Refurb existing | 269.00 | m2 | 200.00 | 53,800.00 |
| 8 | Classrooms | 587.00 | m2 | 440.00 | 258,280.00 |
| 9 | Toilet/prep room/store | 122.00 | m2 | 235.00 | 28,670.00 |
| 10 | Circulation areas | 323.00 | m2 | 235.00 | 75,905.00 |
| | Level 1 (RL 88.315) | | | | |
| 11 | New (internal) (excluding voids) | 734.00 | m2 | 440.00 | 322,960.00 |
| | Level 2 (RL 91.575) | | | | |
| 12 | New (internal) (excluding voids) | 240.00 | m2 | 440.00 | 105,600.00 |
| 13 | Refurb existing | 58.00 | m2 | 200.00 | 11,600.00 |
| 14 | reduction | -1.00 | Item | 335,075.00 | -335,075.00 |
| 15 | Subtotal | | | | <u>1,488,165.00</u> |
| | Infrastructure Works | | | | |
| 16 | 100kW Cogen System (excluded - refer Options) | | Note | | EXCL |
| 17 | PVC Cells (reduced cost as agreed at meeting 12/03/15 \$30k) | 1.00 | item | 30,000.00 | 30,000.00 |
| 18 | Substation | 1.00 | item | 200,000.00 | 200,000.00 |
| 19 | External Lighting (reduced cost as agreed at meeting 12/03/15 \$30k) | 1.00 | item | 30,000.00 | 30,000.00 |
| 20 | Consumer Mains | 1.00 | item | 40,000.00 | 40,000.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|-------|------------|---------------------|
| <i>Trade :</i> 8 <u>Electrical Services (incl. Substation)</u> <i>(Continued)</i> | | | | | |
| 21 | Main Switchboard | 1.00 | item | 60,000.00 | 60,000.00 |
| 22 | Power Factor Correction Unit | 1.00 | item | 30,000.00 | 30,000.00 |
| 23 | Submains | 1.00 | item | 100,000.00 | 100,000.00 |
| 24 | Subtotal | | | | <u>490,000.00</u> |
| 25 | Subtotal | | | | <u>1,978,165.00</u> |
| | <u>BWIC - Electrical</u> | | | | |
| 26 | Allow for all builders work and attendance to the Electrical Services section of the works | 1.00 | item | 98,909.00 | 98,909.00 |
| 27 | | | noid0 | | |
| | <u>CP2E MODIFICATIONS</u> | | | | |
| | <u>LG3</u> | | | | |
| 28 | (Nil Works) | | Note | | NIL |
| | <u>LG2</u> | | | | |
| 29 | [A] ADD; Drainage trench and grate to line of change room walls | 21.00 | m | | NIL |
| 30 | [B] ADD; Reception office (Nil) | 21.00 | m2 | | NIL |
| 31 | [C] UPDATE; Cleaners store single door to double door (Nil) | 1.00 | pr | | NIL |
| 32 | [D] ADD; WC-Sports (1x pan, 1x basin); hydraulic connections, drainage and fitout :[6 m2] | 1.00 | item | 2,000.00 | 2,000.00 |
| 33 | [E] UPDATE; Change column shape to reflect current portal design | | Note | | NIL |
| 34 | [F] ADD; Door to NE stair (Nil) | 1.00 | no | | NIL |
| 35 | UPDATE; Grid 6 column claddings (Nil) | 5.00 | no | | NIL |
| 36 | ADD; Open area shower to grid 6 column line; drainage trench and grate, shower taps and fittings, Hot / Cold water? :[20 m2] | 1.00 | Item | | NIL |
| 37 | ADD; ACC-2 (1x pan, 1x basin, 1x shower); hydraulic connections, drainage and fitout :[9 m2] | 1.00 | item | 2,500.00 | 2,500.00 |
| 38 | UPDATE; E.O.J. (2x pan, 2x basin, 2x shower); hydraulic connections, drainage and fitout :[24 m2] | 1.00 | item | 3,000.00 | 3,000.00 |
| 39 | UPDATE; Change manual swing glazed foyer doors to glazed auto sliders (Nil) | 2.00 | pr | | NIL |
| 40 | UPDATE; Main Pool / LTS Pool area divison wall and store (t.b.a) | | Note | | NIL |
| | <u>LG2 MEZ</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|----------|-----------|
| <i>Trade : 8 <u>Electrical Services (incl. Substation)</u></i> <i>(Continued)</i> | | | | | |
| 41 | [A] UPDATE; Change column shape to reflect current portal design (Nil) | | Note | | NIL |
| 42 | [B] ADD; external bicycle storage (NIL) | | Note | | NIL |
| 43 | ADD; Gym 2 veiwng glass walls, exit doors and wall mirroring (NIL) | | Note | | NIL |
| 44 | ADD; Form void over LG2 entry area (NIL) | | Note | | NIL |
| 45 | UPDATE; Area of viewing platform to West and South at LG2 Mez and North at LG1 (NIL) | | Note | | NIL |
| | LG1 | | | | |
| 46 | [A] UPDATE; Fire Hydrant Pump Room Extension and walls to glass | 1.00 | Item | | NIL |
| 47 | [B] ADD; Terrace Planter | | Note | | NIL |
| 48 | [C] UPDATE; Partitioning change, meeting to office | | Note | | NIL |
| 49 | [D] ADD; Window to NE stair | | Note | | NIL |
| 50 | ADD; ACC-2 (1x pan, 1x basin, 1x shower); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[9 m2] | 3.00 | no | 2,500.00 | 7,500.00 |
| 51 | UPDATE; Change column shape to reflect current portal design | | Note | | NIL |
| | GL | | | | |
| 52 | [A] UPDATE; Relocation / Modifications to Student WC's, walls, wall-floor-ceiling finishes (hydraulics measured separately] | | Note | | NIL |
| 53 | [B] UPDATE; Link Bridge (refer separate trade) | | Note | | NIL |
| 54 | [C] ADD; Fire Seaparation | | Note | | NIL |
| 55 | [D] UPDATE; Change dry lab benching to wet lab benching | 1.00 | Item | | NIL |
| 56 | ADD; ACC (1x pan, 1x basin, 1x shower); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[6 m2] | 3.00 | no | 2,500.00 | 7,500.00 |
| 57 | ADD; Staff WC areas (2x pan, 2x basin); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) | 4.00 | no | 2,500.00 | 10,000.00 |
| 58 | ADD; building provision for student lockers | | Note | | NIL |
| | L1 | | | | |
| 59 | [A] Partitioning changes | | Note | | NIL |
| 60 | ADD; Planter to Void to adjoining building | | Note | | NIL |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|---|----------|------|-------|---------------------|
| <i>Trade :</i> 8 <u>Electrical Services (incl. Substation)</u> <i>(Continued)</i> | | | | | |
| 61 | ADD; Allow for blind panel (APP ?) | | Note | | NIL |
| 62 | ADD; Tree image in glass (interlayer?) | | Note | | NIL |
| 63 | ADD; Treatments to walls at blank facades, particularly the east elevation | | Note | | NIL |
| 64 | ADD; building provision for student lockers | | Note | | NIL |
| | L2 | | | | |
| 65 | [A] UPDATE; Concrete roof (not green) in lieu metal roof | 1.00 | Item | | NIL |
| 66 | ADD; building provision for student lockers | | Note | | NIL |
| 67 | ADD; additional balcony planter | | Note | | NIL |
| | ROOF | | | | |
| 68 | [A] UPDATE; Reduction of glass roof area to 50% (included in cost plan CP2D) | | Note | | NIL |
| | WEST FACADE SCREENING | | | | |
| 69 | Facade Screening Option 4A.2 | | Note | | NIL |
| | NORTH FACADE | | | | |
| 70 | External facebrick skin to North facade where indicated | | Note | | NIL |
| 71 | Subtotal | | | | <u>32,500.00</u> |
| Electrical Services (incl. Substation) Total : | | | | | 2,109,574.00 |
| <i>Trade :</i> 9 <u>Communications</u> | | | | | |
| | <u>Allow for the supply and installation of Communications - Medland Metropolis budget (18/03/2015)</u> | | | | |
| | Lower Ground 3 (RL 73.9) | | | | |
| 1 | New build | 1,310.00 | m2 | 10.00 | 13,100.00 |
| | Lower Ground 2 (RL 76.2) | | | | |
| 2 | New (internal) (excluding pool areas & plant void) | 1,064.00 | m2 | 10.00 | 10,640.00 |
| 3 | New (internal) Pool areas | 550.00 | m2 | 10.00 | 5,500.00 |
| | Lower Ground 2 Mez (RL 79.2) | | | | |
| 4 | New (internal) (voids not measured, including N/W, N/E & S/E stairs) | 90.00 | m2 | 10.00 | 900.00 |
| | Lower Ground 1 (RL 81.5) | | | | |
| 5 | Veiwng Area | 221.00 | m2 | 10.00 | 2,210.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|------|-----------|-------------------|
| <i>Trade : 9 <u>Communications</u></i> <i>(Continued)</i> | | | | | |
| 6 | GPLA and Multifunction Sports | 487.00 | m2 | 50.00 | 24,350.00 |
| | Ground Level (RL 84.8) | | | | |
| 7 | Refurb existing | 269.00 | m2 | 20.00 | 5,380.00 |
| 8 | Classrooms | 587.00 | m2 | 100.00 | 58,700.00 |
| 9 | Toilet/prep room/store | 122.00 | m2 | 10.00 | 1,220.00 |
| 10 | Circulation areas | 323.00 | m2 | 20.00 | 6,460.00 |
| | Level 1 (RL 88.315) | | | | |
| 11 | New (internal) (excluding voids) | 734.00 | m2 | 100.00 | 73,400.00 |
| | Level 2 (RL 91.575) | | | | |
| 12 | New (internal) (excluding voids) | 240.00 | m2 | 100.00 | 24,000.00 |
| 13 | Refurb existing | 58.00 | m2 | 20.00 | 1,160.00 |
| 14 | Subtotal | | | | <u>227,020.00</u> |
| | <u>Infrastructure Works</u> | | | | |
| 15 | Communications Racks | 1.00 | Item | 20,000.00 | 20,000.00 |
| 16 | Backbone Cabling | 1.00 | item | 50,000.00 | 50,000.00 |
| 17 | Voice grade Cabling | 1.00 | item | 50,000.00 | 50,000.00 |
| 18 | External Fibre | 1.00 | item | 50,000.00 | 50,000.00 |
| 19 | Paging System | 1.00 | item | 50,000.00 | 50,000.00 |
| 20 | School Bell System | 1.00 | item | 30,000.00 | 30,000.00 |
| 21 | Subtotal | | | | <u>250,000.00</u> |
| 22 | Subtotal | | | | <u>477,020.00</u> |
| | <u>BWIC - Communications</u> | | | | |
| 23 | Allow for all builders work and attendance to the Communications section of the works | 1.00 | item | 23,851.00 | 23,851.00 |
| <u>Communications Total :</u> | | | | | 500,871.00 |
| <i>Trade : 10 <u>Security</u></i> | | | | | |
| | <u>Allow for the supply and installation of Security - Medland Metropolis budget (18/03/2015)</u> | | | | |
| | Lower Ground 3 (RL 73.9) | | | | |
| 1 | New build | 1,310.00 | m2 | 15.00 | 19,650.00 |
| | Lower Ground 2 (RL 76.2) | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|------|-----------|-------------------|
| <i>Trade : </i> 10 <u>Security</u> <i>(Continued)</i> | | | | | |
| 2 | New (internal) (excluding pool areas & plant void) | 1,064.00 | m2 | 15.00 | 15,960.00 |
| 3 | New (internal) Pool areas | 550.00 | m2 | 15.00 | 8,250.00 |
| | Lower Ground 2 Mez (RL 79.2) | | | | |
| 4 | New (internal) (voids not measured, including N/W, N/E & S/E stairs) | 90.00 | m2 | 15.00 | 1,350.00 |
| | Lower Ground 1 (RL 81.5) | | | | |
| 5 | Veiwing Area | 221.00 | m2 | 15.00 | 3,315.00 |
| 6 | GPLA and Multifunction Sports | 487.00 | m2 | 15.00 | 7,305.00 |
| | Ground Level (RL 84.8) | | | | |
| 7 | Refurb existing | 269.00 | m2 | 15.00 | 4,035.00 |
| 8 | Classrooms | 587.00 | m2 | 15.00 | 8,805.00 |
| 9 | Toilet/prep room/store | 122.00 | m2 | 15.00 | 1,830.00 |
| 10 | Circulation areas | 323.00 | m2 | 15.00 | 4,845.00 |
| | Level 1 (RL 88.315) | | | | |
| 11 | New (internal) (excluding voids) | 734.00 | m2 | 15.00 | 11,010.00 |
| | Level 2 (RL 91.575) | | | | |
| 12 | New (internal) (excluding voids) | 240.00 | m2 | 15.00 | 3,600.00 |
| 13 | Refurb existing | 58.00 | m2 | 15.00 | 870.00 |
| 14 | Subtotal | | | | <u>90,825.00</u> |
| | Infrastructure Works | | | | |
| 15 | Access Control | 1.00 | Item | 20,000.00 | 20,000.00 |
| 16 | CCFTV camera upgrade works | 1.00 | item | 20,000.00 | 20,000.00 |
| 17 | Subtotal | | | | <u>40,000.00</u> |
| 18 | Subtotal | | | | <u>130,825.00</u> |
| | BWIC - Security | | | | |
| 19 | Allow for all builders work and attendance to the Security section of the works | 1.00 | item | 6,542.00 | 6,542.00 |
| Security Total : | | | | | 137,367.00 |
| <i>Trade : </i> 11 <u>AV Systems</u> | | | | | |
| | <u>Allow for the supply and installation of AV Systems - Medland Metropolis budget (18/03/2015)</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|------|-----------|-------------------|
| <i>Trade : 11 <u>AV Systems</u> (Continued)</i> | | | | | |
| | Lower Ground 3 (RL 73.9) | | | | |
| 1 | New build | 1,310.00 | m2 | 10.00 | 13,100.00 |
| | Lower Ground 2 (RL 76.2) | | | | |
| 2 | New (internal) (excluding pool areas & plant void) | 1,064.00 | m2 | 10.00 | 10,640.00 |
| 3 | New (internal) Pool areas | 550.00 | m2 | 10.00 | 5,500.00 |
| | Lower Ground 2 Mez (RL 79.2) | | | | |
| 4 | New (internal) (voids not measured, including N/W, N/E & S/E stairs) | 90.00 | m2 | 10.00 | 900.00 |
| | Lower Ground 1 (RL 81.5) | | | | |
| 5 | Veiwing Area | 221.00 | m2 | 10.00 | 2,210.00 |
| 6 | GPLA and Multifunction Sports | 487.00 | m2 | 100.00 | 48,700.00 |
| | Ground Level (RL 84.8) | | | | |
| 7 | Refurb existing | 269.00 | m2 | 100.00 | 26,900.00 |
| 8 | Classrooms | 587.00 | m2 | 300.00 | 176,100.00 |
| 9 | Toilet/prep room/store | 122.00 | m2 | 10.00 | 1,220.00 |
| 10 | Circulation areas | 323.00 | m2 | 10.00 | 3,230.00 |
| | Level 1 (RL 88.315) | | | | |
| 11 | New (internal) (excluding voids) | 734.00 | m2 | 300.00 | 220,200.00 |
| | Level 2 (RL 91.575) | | | | |
| 12 | New (internal) (excluding voids) | 240.00 | m2 | 200.00 | 48,000.00 |
| 13 | Refurb existing | 58.00 | m2 | 100.00 | 5,800.00 |
| 14 | Subtotal | | | | <u>562,500.00</u> |
| | <u>BWIC - AV Systems</u> | | | | |
| 15 | Allow for all builders work and attendance to the AV Systems section of the works | 1.00 | item | 28,125.00 | 28,125.00 |
| <u>AV Systems Total :</u> | | | | | 590,625.00 |
| <i>Trade : 12 <u>Mechanical Services</u></i> | | | | | |
| | <u>Allow for the supply and installation of Mechanical Services - Medland Metropolis review (05/03/2015)</u> | | | | |
| | Lower Ground 3 (RL 73.9) | | | | |
| 1 | New build - ventilation | 1,310.00 | m2 | 100.00 | 131,000.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|------|--------|---------------------|
| <i>Trade : 12 <u>Mechanical Services</u></i> <i>(Continued)</i> | | | | | |
| Lower Ground 2 (RL 76.2) | | | | | |
| 2 | New (internal) (excluding pool areas & plant void) - ventilation | 911.00 | m2 | 100.00 | 91,100.00 |
| 3 | New (internal) Pool areas - ventilation | 550.00 | m2 | 100.00 | 55,000.00 |
| 4 | New (internal) Plant void - ventilation | 83.00 | m2 | 100.00 | 8,300.00 |
| 5 | New (external) (NA - areas now internal) | | m2 | | N/A |
| 6 | Refurb existing (carpark / foyer) | | m2 | | INCL |
| 7 | Refurb existing (carpark / foyer) - air conditioning | 154.00 | m2 | 500.00 | 77,000.00 |
| Lower Ground 2 Mez (RL 79.2) | | | | | |
| 8 | New (internal) (voids not measured, including N/W, N/E & S/E stairs) - mixed mode ventilation | 90.00 | m2 | 450.00 | 40,500.00 |
| 9 | New (external stair) (included) (mixed mode ventilation) | 17.00 | m2 | 450.00 | 7,650.00 |
| 10 | New (external) | 128.00 | m2 | | NIL |
| Lower Ground 1 (RL 81.5) | | | | | |
| 11 | New (internal) (excluding voids) | 849.00 | m2 | 450.00 | 382,050.00 |
| 12 | Voids - high level main pool hall (Pool Ventilation) | 436.00 | m2 | 500.00 | 218,000.00 |
| Ground Level (RL 84.8) | | | | | |
| 13 | Classrooms / Science hub | 654.00 | m2 | 478.00 | 312,612.00 |
| 14 | Toilets/Prep Room/Store (ventilation only) | 122.00 | m2 | 100.00 | 12,200.00 |
| 15 | Internal atrium (ventilation only) | 130.00 | m2 | 250.00 | 32,500.00 |
| 16 | Refurb existing - Kitchen & Office | 149.00 | m2 | 850.00 | 126,650.00 |
| 17 | Refurb existing - Uniform Store | 37.00 | m2 | 850.00 | 31,450.00 |
| 18 | Refurb existing - Design Lab & TAS Zone (excluded) | | m2 | | EXCL |
| Level 1 (RL 88.315) | | | | | |
| 19 | New (internal) (excluding voids) | 734.00 | m2 | 450.00 | 330,300.00 |
| 20 | Voids | 33.00 | m2 | 500.00 | 16,500.00 |
| Level 2 (RL 91.575) | | | | | |
| 21 | Senior Ecosystem | 240.00 | m2 | 450.00 | 108,000.00 |
| 22 | Toilets/Stair (ventilation only) | 49.00 | m2 | 100.00 | 4,900.00 |
| 23 | STEM Prep & passageway | 58.00 | m2 | 300.00 | 17,400.00 |
| 24 | Subtotal | | | | <u>2,003,112.00</u> |
| BMS | | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|--------------------|-------|------------|---------------------|
| <i>Trade : 12 <u>Mechanical Services</u></i> | | <i>(Continued)</i> | | | |
| 25 | Building / Energy Management System | 1.00 | item | 200,000.00 | 200,000.00 |
| 26 | Subtotal | | | | <u>200,000.00</u> |
| | <u>Relocation of Fan Room adjacent existing Gym - Medland Metropolis review (18/03/2015)</u> | | | | |
| 27 | Relocate and re-cable submains to switchboard. Re-cable mechanical equipment from new location. Estimated cost = \$35,000 | 1.00 | item | 35,000.00 | 35,000.00 |
| 28 | Re-route ventilation duct work. Estimated cost = \$40,000 | 1.00 | item | 40,000.00 | 40,000.00 |
| 29 | Relocate air conditioning unit. Estimated cost = \$8,000 | 1.00 | item | 10,000.00 | 10,000.00 |
| 30 | Subtotal | | | | <u>85,000.00</u> |
| 31 | Subtotal | | | | <u>2,288,112.00</u> |
| | <u>BWIC - Mechanical Services</u> | | | | |
| 32 | Allow for all builders work and attendance to the Mechanical Services section of the works | 1.00 | item | 114,406.00 | 114,406.00 |
| 33 | | | noid0 | | |
| | <u>CP2E MODIFICATIONS</u> | | | | |
| | <u>LG3</u> | | | | |
| 34 | (Nil Works) | | Note | | NIL |
| | <u>LG2</u> | | | | |
| 35 | [A] ADD; Drainage trench and grate to line of change room walls | 21.00 | m | | NIL |
| 36 | [B] ADD; Reception office (Nil) | 21.00 | m2 | | NIL |
| 37 | [C] UPDATE; Cleaners store single door to double door (Nil) | 1.00 | pr | | NIL |
| 38 | [D] ADD; WC-Sports (1x pan, 1x basin); hydraulic connections, drainage and fitout :[6 m2] | 1.00 | item | 2,500.00 | 2,500.00 |
| 39 | [E] UPDATE; Change column shape to reflect current portal design | | Note | | NIL |
| 40 | [F] ADD; Door to NE stair (Nil) | 1.00 | no | | NIL |
| 41 | UPDATE; Grid 6 column claddings (Nil) | 5.00 | no | | NIL |
| 42 | ADD; Open area shower to grid 6 column line; drainage trench and grate, shower taps and fittings, Hot / Cold water? :[20 m2] | 1.00 | Item | | NIL |
| 43 | ADD; ACC-2 (1x pan, 1x basin, 1x shower); hydraulic connections, drainage and fitout :[9 m2] | 1.00 | item | 2,500.00 | 2,500.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | |
|---|---|
| Job Name : 4422 WENONA CP2GDA | Job Description |
| Client's Name: Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|----------|----------|
| <i>Trade :</i> 12 <u>Mechanical Services</u> <i>(Continued)</i> | | | | | |
| 44 | UPDATE; E.O.J. (2x pan, 2x basin, 2x shower); hydraulic connections, drainage and fitout :[24 m2] | 1.00 | item | 2,500.00 | 2,500.00 |
| 45 | UPDATE; Change manual swing glazed foyer doors to glazed auto sliders (Nil) | 2.00 | pr | | NIL |
| 46 | UPDATE; Main Pool / LTS Pool area divison wall and store (t.b.a) | | Note | | NIL |
| | LG2 MEZ | | | | |
| 47 | [A] UPDATE; Change column shape to reflect current portal design (Nil) | | Note | | NIL |
| 48 | [B] ADD; external bicycle storage (NIL) | | Note | | NIL |
| 49 | ADD; Gym 2 veiwing glass walls, exit doors and wall mirroring (NIL) | | Note | | NIL |
| 50 | ADD; Form void over LG2 entry area (NIL) | | Note | | NIL |
| 51 | UPDATE; Area of viewing platform to West and South at LG2 Mez and North at LG1 (NIL) | | Note | | NIL |
| | LG1 | | | | |
| 52 | [A] UPDATE; Fire Hydrant Pump Room Extension and walls to glass | 1.00 | Item | | NIL |
| 53 | [B] ADD; Terrace Planter | | Note | | NIL |
| 54 | [C] UPDATE; Partitioning change, meeting to office | | Note | | NIL |
| 55 | [D] ADD; Window to NE stair | | Note | | NIL |
| 56 | ADD; ACC-2 (1x pan, 1x basin, 1x shower); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[9 m2] | 3.00 | no | 2,500.00 | 7,500.00 |
| 57 | UPDATE; Change column shape to reflect current portal design | | Note | | NIL |
| | GL | | | | |
| 58 | [A] UPDATE; Relocation / Modifications to Student WC's, walls, wall-floor-ceiling finishes (hydraulics measured separately) | | Note | | NIL |
| 59 | [B] UPDATE; Link Bridge (refer separate trade) | | Note | | NIL |
| 60 | [C] ADD; Fire Seaparation | | Note | | NIL |
| 61 | [D] UPDATE; Change dry lab benching to wet lab benching | 1.00 | Item | | NIL |
| 62 | ADD; ACC (1x pan, 1x basin, 1x shower); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[6 m2] | 3.00 | no | 2,500.00 | 7,500.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|------|----------|---------------------|
| <i>Trade :</i> 12 <u>Mechanical Services</u> <i>(Continued)</i> | | | | | |
| 63 | ADD; Staff WC areas (2x pan, 2x basin); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) | 4.00 | no | 2,500.00 | 10,000.00 |
| 64 | ADD; building provision for student lockers | | Note | | NIL |
| | L1 | | | | |
| 65 | [A] Partitioning changes | | Note | | NIL |
| 66 | ADD; Planter to Void to adjoining building | | Note | | NIL |
| 67 | ADD; Allow for blind panel (APP ?) | | Note | | NIL |
| 68 | ADD; Tree image in glass (interlayer?) | | Note | | NIL |
| 69 | ADD; Treatments to walls at blank facades, particularly the east elevation | | Note | | NIL |
| 70 | ADD; building provision for student lockers | | Note | | NIL |
| | L2 | | | | |
| 71 | [A] UPDATE; Concrete roof (not green) in lieu metal roof | 1.00 | Item | | NIL |
| 72 | ADD; building provision for student lockers | | Note | | NIL |
| 73 | ADD; additional balcony planter | | Note | | NIL |
| | ROOF | | | | |
| 74 | [A] UPDATE; Reduction of glass roof area to 50% (included in cost plan CP2D) | | Note | | NIL |
| | WEST FACADE SCREEING | | | | |
| 75 | Facade Screening Option 4A.2 | | Note | | NIL |
| | NORTH FACADE | | | | |
| 76 | External facebrick skin to North facade where indicated | | Note | | NIL |
| 77 | Subtotal | | | | <u>32,500.00</u> |
| Mechanical Services Total : | | | | | 2,435,018.00 |
| <i>Trade :</i> 13 <u>Hydraulic Services</u> | | | | | |
| | <u>Allow for the supply and installation of Hydraulic Services including civil works / drainage - WSP budget (03/03/15)</u> | | | | |
| | Lower Ground 3 (RL 73.9) | | | | |
| 1 | 100mm UPVC sub soil pipe in trench | 180.00 | m | 110.00 | 19,800.00 |
| 2 | Spoon drain outlets | 20.00 | no | 150.00 | 3,000.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|-------------------------------------|----------|------|-----------|------------|
| <i>Trade :</i> 13 <u>Hydraulic Services</u> <i>(Continued)</i> | | | | | |
| 3 | 100mm UPVC sewer pipe in trench | 30.00 | m | 110.00 | 3,300.00 |
| 4 | Plantroom floor wastes | 6.00 | no | 1,500.00 | 9,000.00 |
| 5 | Sub soil pumps | 1.00 | item | 15,000.00 | 15,000.00 |
| 6 | Sewer pumps | 1.00 | item | 15,000.00 | 15,000.00 |
| 7 | Fire Hydrant | 3.00 | no | 4,000.00 | 12,000.00 |
| 8 | Fire Hose Reel | 3.00 | no | 2,500.00 | 7,500.00 |
| | Lower Ground 2 (RL 76.2) | | | | |
| 9 | Water closet | 8.00 | no | 3,200.00 | 25,600.00 |
| 10 | Basin | 10.00 | no | 3,000.00 | 30,000.00 |
| 11 | Shower | 12.00 | no | 2,000.00 | 24,000.00 |
| 12 | Cleaners Sink | 1.00 | no | 3,200.00 | 3,200.00 |
| 13 | Thermostatic Mixing Valve | 7.00 | no | 1,600.00 | 11,200.00 |
| 14 | Drinking fountains | 1.00 | no | 3,200.00 | 3,200.00 |
| 15 | Floor wastes | 10.00 | no | 800.00 | 8,000.00 |
| 16 | Mechanical Tundishes | 3.00 | no | 3,200.00 | 9,600.00 |
| 17 | Plantroom floor wastes | 2.00 | no | 1,500.00 | 3,000.00 |
| 18 | Fire Hydrant | 3.00 | no | 4,000.00 | 12,000.00 |
| 19 | Fire Hose Reel | 3.00 | no | 2,500.00 | 7,500.00 |
| | Lower Ground 2 Mez (RL 79.2) | | | | |
| 20 | (Nil works) | | Note | | NIL |
| | Lower Ground 1 (RL 81.5) | | | | |
| 21 | Water closet | 2.00 | no | 3,200.00 | 6,400.00 |
| 22 | Basin | 2.00 | no | 3,000.00 | 6,000.00 |
| 23 | Drinking fountains | 1.00 | no | 3,200.00 | 3,200.00 |
| 24 | Floor wastes | 10.00 | no | 800.00 | 8,000.00 |
| 25 | Mechanical Tundishes | 2.00 | no | 3,200.00 | 6,400.00 |
| 26 | Plantroom floor wastes | 2.00 | no | 1,500.00 | 3,000.00 |
| 27 | Hose tap | 1.00 | no | 500.00 | 500.00 |
| 28 | Fire Hydrant | 4.00 | no | 4,000.00 | 16,000.00 |
| 29 | Fire Hose Reel | 3.00 | no | 2,500.00 | 7,500.00 |
| | Ground Level (RL 84.8) | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|----------------|-------------------------------------|----------|------|-----------|--------------------|
| <i>Trade :</i> | | | | | <i>(Continued)</i> |
| | 13 <u>Hydraulic Services</u> | | | | |
| 30 | Water closet | 2.00 | no | 3,200.00 | 6,400.00 |
| 31 | Basin | 3.00 | no | 3,000.00 | 9,000.00 |
| 32 | Sink | 15.00 | no | 3,200.00 | 48,000.00 |
| 33 | Floor wastes | 6.00 | no | 800.00 | 4,800.00 |
| 34 | Mechanical Tundishes | 6.00 | no | 3,200.00 | 19,200.00 |
| 35 | Plantroom floor wastes | 2.00 | no | 1,500.00 | 3,000.00 |
| 36 | Thermostatic Mixing Valve | 3.00 | no | 1,600.00 | 4,800.00 |
| 37 | Connection to watermain | 3.00 | no | 15,000.00 | 45,000.00 |
| 38 | Water meter & RPZD | 1.00 | no | 10,000.00 | 10,000.00 |
| 39 | Fire Hydrant booster assembly | 1.00 | no | 20,000.00 | 20,000.00 |
| 40 | Relocation of water meter | 1.00 | no | 5,000.00 | 5,000.00 |
| 41 | Relocation of gas meter | 1.00 | no | 8,000.00 | 8,000.00 |
| 42 | Fire Hydrant | 3.00 | no | 4,000.00 | 12,000.00 |
| 43 | Fire Hose Reel | 3.00 | no | 2,500.00 | 7,500.00 |
| | Level 1 (RL 88.315) | | | | |
| 44 | Water closet | 3.00 | no | 3,200.00 | 9,600.00 |
| 45 | Basin | 2.00 | no | 3,000.00 | 6,000.00 |
| 46 | Sink | 3.00 | no | 3,200.00 | 9,600.00 |
| 47 | Floor wastes | 1.00 | no | 800.00 | 800.00 |
| 48 | Mechanical Tundishes | 2.00 | no | 3,200.00 | 6,400.00 |
| 49 | Plantroom floor wastes | 2.00 | no | 1,500.00 | 3,000.00 |
| 50 | Thermostatic Mixing Valve | 1.00 | no | 1,600.00 | 1,600.00 |
| 51 | Fire Hydrant | 3.00 | no | 4,000.00 | 12,000.00 |
| 52 | Fire Hose Reel | 3.00 | no | 2,500.00 | 7,500.00 |
| | Level 2 (RL 91.575) | | | | |
| 53 | Water closet | 3.00 | no | 3,200.00 | 9,600.00 |
| 54 | Basin | 2.00 | no | 3,000.00 | 6,000.00 |
| 55 | Sink | 1.00 | no | 3,200.00 | 3,200.00 |
| 56 | Floor wastes | 1.00 | no | 800.00 | 800.00 |
| 57 | Mechanical Tundishes | 1.00 | no | 3,200.00 | 3,200.00 |
| 58 | Plantroom floor wastes | 2.00 | no | 1,500.00 | 3,000.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|-------|-----------|-------------------|
| <i>Trade : 13 <u>Hydraulic Services</u></i> <i>(Continued)</i> | | | | | |
| 59 | Thermostatic Mixing Valve | 1.00 | no | 1,600.00 | 1,600.00 |
| 60 | Hot Water Generating Plant | 1.00 | no | 30,000.00 | 30,000.00 |
| 61 | Hot Water Circulating Pump | 1.00 | no | 10,000.00 | 10,000.00 |
| 62 | Natural Gas | 1.00 | no | 10,000.00 | 10,000.00 |
| 63 | Fire Hydrant | 2.00 | no | 4,000.00 | 8,000.00 |
| 64 | Fire Hose Reel | 2.00 | no | 2,500.00 | 5,000.00 |
| | Roof | | | | |
| 65 | Downpipes and Rainwater Drainage | 1.00 | Item | 30,000.00 | 30,000.00 |
| 66 | Subtotal | | | | <u>658,500.00</u> |
| | <u>Refurb. Works</u> | | | | |
| 67 | Ground Floor - Food Tech. (included) | | Note | | INCL |
| 68 | Ground Floor - Uniform Store (Nil works) | | Note | | NIL |
| 69 | Ground Floor - Design Lab. (excluded) | | Note | | EXCL |
| 70 | Ground Floor - TAS Zone (excluded) | | Note | | EXCL |
| 71 | Level 2 - staff WC fitout (included) | | Note | | INCL |
| 72 | Level 2 - STEM Lab. modifications (included) | | Note | | INCL |
| 73 | Subtotal | | | | <u>0.00</u> |
| 74 | Subtotal | | | | <u>658,500.00</u> |
| | <u>BWIC & Site Works</u> | | | | |
| 75 | Allow for all builders work and attendance to the Hydraulic Services section of the works | 1.00 | item | 32,925.00 | 32,925.00 |
| 76 | Fire extinguishers for all levels - WSP budget (10/03/15) | 20.00 | no | 250.00 | 5,000.00 |
| 77 | Stormwater detention tank | 1.00 | item | 50,000.00 | 50,000.00 |
| 78 | Civil drainage | 1.00 | item | 25,000.00 | 25,000.00 |
| 79 | Replace pit lids in LG2 change area (previous carpark) | 1.00 | item | 5,000.00 | 5,000.00 |
| 80 | Sewer pump out pit | 1.00 | item | 3,500.00 | 3,500.00 |
| 81 | Sub soil pump out pit | 1.00 | item | 3,500.00 | 3,500.00 |
| 82 | Landscape irrigation | 1.00 | item | 35,000.00 | 35,000.00 |
| 83 | Subtotal | | | | <u>159,925.00</u> |
| 84 | Subtotal | | | | <u>818,425.00</u> |
| 85 | | | noid0 | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|------|-----------|-----------|
| <i>Trade : 13 <u>Hydraulic Services</u></i> <i>(Continued)</i> | | | | | |
| <u>CP2E MODIFICATIONS</u> | | | | | |
| LG3 | | | | | |
| 86 | (Nil Works) | | Note | | NIL |
| LG2 | | | | | |
| 87 | [A] ADD; Drainage trench and grate to line of change room walls | 21.00 | m | 450.00 | 9,450.00 |
| 88 | [B] ADD; Reception office (Nil) | 21.00 | m2 | | NIL |
| 89 | [C] UPDATE; Cleaners store single door to double door (Nil) | 1.00 | pr | | NIL |
| 90 | [D] ADD; WC-Sports (1x pan, 1x basin); hydraulic connections, drainage and fitout :[6 m2] | 1.00 | item | 6,000.00 | 6,000.00 |
| 91 | [E] UPDATE; Change column shape to reflect current portal design | | item | | NIL |
| 92 | [F] ADD; Door to NE stair (Nil) | 1.00 | no | | NIL |
| 93 | UPDATE; Grid 6 column claddings (Nil) | 5.00 | no | | NIL |
| 94 | ADD; Open area shower to grid 6 column line; drainage trench and grate, shower taps and fittings, Hot / Cold water? :[20 m2] | 1.00 | Item | 15,000.00 | 15,000.00 |
| 95 | ADD; ACC-2 (1x pan, 1x basin, 1x shower); hydraulic connections, drainage and fitout :[9 m2] | 1.00 | item | 9,000.00 | 9,000.00 |
| 96 | UPDATE; E.O.J. (2x pan, 2x basin, 2x shower); hydraulic connections, drainage and fitout :[24 m2] | 1.00 | item | 18,000.00 | 18,000.00 |
| 97 | UPDATE; Change manual swing glazed foyer doors to glazed auto sliders (Nil) | 2.00 | pr | | NIL |
| 98 | UPDATE; Main Pool / LTS Pool area divison wall and store (t.b.a) | | Note | | NIL |
| LG2 MEZ | | | | | |
| 99 | [A] UPDATE; Change column shape to reflect current portal design (Nil) | | Note | | NIL |
| 100 | [B] ADD; external bicycle storage (NIL) | | Note | | NIL |
| 101 | ADD; Gym 2 veiwing glass walls, exit doors and wall mirroring (NIL) | | Note | | NIL |
| 102 | ADD; Form void over LG2 entry area (NIL) | | Note | | NIL |
| 103 | UPDATE; Area of viewing platform to West and South at LG2 Mez and North at LG1 (NIL) | | Note | | NIL |
| LG1 | | | | | |
| 104 | [A] UPDATE; Fire Hydrant Pump Room Extension and walls to glass | 1.00 | Item | 10,000.00 | 10,000.00 |
| 105 | [B] ADD; Terrace Planter | | Note | | NIL |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|----------|------------|
| <i>Trade : 13 <u>Hydraulic Services</u></i> <i>(Continued)</i> | | | | | |
| 106 | [C] UPDATE; Partitioning change, meeting to office | | Note | | NIL |
| 107 | [D] ADD; Window to NE stair | | Note | | NIL |
| 108 | ADD; ACC-2 (1x pan, 1x basin, 1x shower); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[9 m2] | 3.00 | no | 3,000.00 | 9,000.00 |
| 109 | - Deduct column cost plan allowance | | Note | | NIL |
| | GL | | | | |
| 110 | [A] UPDATE; Relocation / Modifications to Student WC's, walls, wall-floor-ceiling finishes (hydraulics measured separately] | | Note | | NIL |
| 111 | [B] UPDATE; Link Bridge (refer separate trade) | | Note | | NIL |
| 112 | [C] ADD; Fire SeapARATION | | Note | | NIL |
| 113 | [D] UPDATE; Change dry lab benching to wet lab benching | 1.00 | Item | 5,000.00 | 5,000.00 |
| 114 | ADD; ACC (1x pan, 1x basin, 1x shower); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) :[6 m2] | 3.00 | no | 3,000.00 | 9,000.00 |
| 115 | ADD; Staff WC areas (2x pan, 2x basin); wall construction, wall-floor-ceiling finishes (services connections, drainage and fitout measured separately) | 4.00 | no | 3,000.00 | 12,000.00 |
| 116 | ADD; building provision for student lockers | | Note | | NIL |
| | L1 | | | | |
| 117 | [A] Partitioning changes | | Note | | NIL |
| 118 | ADD; Planter to Void to adjoining building | | Note | | NIL |
| 119 | ADD; Allow for blind panel (APP ?) | | Note | | NIL |
| 120 | ADD; Tree image in glass (interlayer?) | | Note | | NIL |
| 121 | ADD; Treatments to walls at blank facades, particularly the east elevation | | Note | | NIL |
| 122 | ADD; building provision for student lockers | | Note | | NIL |
| | L2 | | | | |
| 123 | [A] UPDATE; Concrete roof (not green) in lieu metal roof (NA) | | Note | | N/A |
| 124 | ADD; building provision for student lockers | | Note | | NIL |
| 125 | ADD; additional balcony planter | | Note | | NIL |
| | ROOF | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|---|--|----------|-------|-----------|-------------------|
| <i>Trade : 13 Hydraulic Services</i> <i>(Continued)</i> | | | | | |
| 126 | [A] UPDATE; Reduction of glass roof area to 50% (included in cost plan CP2D) | | Note | | NIL |
| | WEST FACADE SCREEING | | | | |
| 127 | Facade Screening Option 4A.2 | | Note | | NIL |
| | NORTH FACADE | | | | |
| 128 | External facebrick skin to North facade where indicated | | Note | | NIL |
| 129 | Subtotal | | | | <u>102,450.00</u> |
| Hydraulic Services Total : | | | | | 920,875.00 |
| <i>Trade : 14 Fire Sprinkler Service (incl. External Drenchers)</i> | | | | | |
| | <u>Allow for the supply and installation of Fire Sprinkler Service - WSP budget (10/03/15)</u> | | | | |
| | Fire Sprinkler Service Infrastructure | | | | |
| 1 | Backflow prevention & booster assembly | 1.00 | item | 20,000.00 | 20,000.00 |
| 2 | ELectric Fire pump, valving and associated equipment | 1.00 | item | 30,000.00 | 30,000.00 |
| 3 | Sprinkler Alarm Valve Assemblies | 1.00 | item | 9,000.00 | 9,000.00 |
| 4 | Internal Mains | 50.00 | m | 200.00 | 10,000.00 |
| | Fire Sprinkler Service | | | | |
| 5 | LG3 | 1,064.00 | m2 | 80.00 | 85,120.00 |
| 6 | LG2 | 672.00 | m2 | 60.00 | 40,320.00 |
| 7 | LG2 Pool | 550.00 | m2 | 80.00 | 44,000.00 |
| 8 | LG2 Mez | 1,210.00 | m2 | 60.00 | 72,600.00 |
| 9 | LG1 | 1,264.00 | m2 | 60.00 | 75,840.00 |
| 10 | GL | 1,645.00 | m2 | 60.00 | 98,700.00 |
| 11 | L1 | 1,401.00 | m2 | 60.00 | 84,060.00 |
| 12 | L2 | 1,027.00 | m2 | 60.00 | 61,620.00 |
| 13 | Subtotal | | | | <u>631,260.00</u> |
| | <u>BWIC - Fire Sprinkler Service</u> | | | | |
| 14 | Allow for all builders work and attendance to the Fire Sprinkler Service section of the works | 1.00 | item | 31,563.00 | 31,563.00 |
| 15 | | | noid0 | | |
| | <u>Allow for the supply and installation of External Drenchers - WSP budget (11/05/15)</u> | | | | |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|-----------|-------------------|
| <i>Trade :</i> 14 <u>Fire Sprinkler Service (incl. External Drenchers)</u> <i>(Continued)</i> | | | | | |
| | Infrastructure | | | | |
| 16 | Pipework | 200.00 | m | 150.00 | 30,000.00 |
| 17 | Sprinkler Control Valve | 1.00 | item | 10,000.00 | 10,000.00 |
| 18 | The pump size and water supply is included in previous Fire Services budget | | Note | | INCL |
| | Drenchers | | | | |
| 19 | LG3 (Nil) | | Note | | NIL |
| 20 | LG2 (Nil) | | Note | | NIL |
| 21 | LG2 Mez | 20.00 | no | 1,000.00 | 20,000.00 |
| 22 | LG1 | 14.00 | no | 1,000.00 | 14,000.00 |
| 23 | GL (Nil) | | Note | | NIL |
| 24 | L1 | 9.00 | no | 1,000.00 | 9,000.00 |
| 25 | L2 | 6.00 | no | 1,000.00 | 6,000.00 |
| 26 | Subtotal | | | | <u>89,000.00</u> |
| | <u>BWIC - External Drencher Service</u> | | | | |
| 27 | Allow for all builders work and attendance to the External Drencher Service section of the works | 1.00 | item | 4,450.00 | 4,450.00 |
| <u>Fire Sprinkler Service (incl. External Drenchers)</u> Total : | | | | | 756,273.00 |
| <i>Trade :</i> 15 <u>Fire Detection System</u> | | | | | |
| | <u>Allow for the supply and installation of Fire Detection System - WSP budget (10/03/15)</u> | | | | |
| | Fire Detection System Infrastructure | | | | |
| 1 | FIP and network | 1.00 | item | 15,000.00 | 15,000.00 |
| 2 | Network wiring on cable tray | 1.00 | item | 10,000.00 | 10,000.00 |
| | Detection | | | | |
| 3 | LG3 | 1,064.00 | m2 | 25.00 | 26,600.00 |
| 4 | LG2 | 672.00 | m2 | 20.00 | 13,440.00 |
| 5 | LG2 Pool | 550.00 | m2 | 25.00 | 13,750.00 |
| 6 | LG2 Mez | 1,210.00 | m2 | 20.00 | 24,200.00 |
| 7 | LG1 | 1,264.00 | m2 | 20.00 | 25,280.00 |
| 8 | GL | 1,645.00 | m2 | 20.00 | 32,900.00 |
| 9 | L1 | 1,401.00 | m2 | 20.00 | 28,020.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|------|------------|-------------------|
| <i>Trade : 15 <u>Fire Detection System</u></i> <i>(Continued)</i> | | | | | |
| 10 | L2 | 1,027.00 | m2 | 20.00 | 20,540.00 |
| 11 | Subtotal | | | | <u>209,730.00</u> |
| | <u>BWIC - Fire Detection System</u> | | | | |
| 12 | Allow for all builders work and attendance to the Fire Detection System section of the works | 1.00 | item | 10,487.00 | 10,487.00 |
| <u>Fire Detection System</u> Total : | | | | | 220,217.00 |
| <i>Trade : 16 <u>Fire Alarm System</u></i> | | | | | |
| | <u>Allow for the supply and installation of Fire Alarm System - WSP budget (10/03/15)</u> | | | | |
| | <u>Fire Alarm System Infrastructure</u> | | | | |
| 1 | Emergency Control Panel & Network | 1.00 | item | 15,000.00 | 15,000.00 |
| 2 | Wiring on cable tray | 1.00 | item | 10,000.00 | 10,000.00 |
| | <u>EWIS, Speakers + WIP</u> | | | | |
| 3 | LG3 | 1,064.00 | m2 | 15.00 | 15,960.00 |
| 4 | LG2 | 672.00 | m2 | 15.00 | 10,080.00 |
| 5 | LG2 Pool | 550.00 | m2 | 15.00 | 8,250.00 |
| 6 | LG2 Mez | 1,210.00 | m2 | 15.00 | 18,150.00 |
| 7 | LG1 | 1,264.00 | m2 | 15.00 | 18,960.00 |
| 8 | GL | 1,645.00 | m2 | 15.00 | 24,675.00 |
| 9 | L1 | 1,401.00 | m2 | 15.00 | 21,015.00 |
| 10 | L2 | 1,027.00 | m2 | 15.00 | 15,405.00 |
| 11 | Subtotal | | | | <u>157,495.00</u> |
| | <u>BWIC - Fire Alarm System</u> | | | | |
| 12 | Allow for all builders work and attendance to the Fire Alarm System section of the works | 1.00 | item | 7,875.00 | 7,875.00 |
| <u>Fire Alarm System</u> Total : | | | | | 165,370.00 |
| <i>Trade : 17 <u>Lift Service</u></i> | | | | | |
| 1 | Provide lift service, serving 7 floors with split level stops to LG2 Mez, one door opening per floor generally with two door openings to LG2 Mez and GL levels | 1.00 | Item | 148,600.00 | 148,600.00 |
| 2 | Allow for all builders work and attendance to the Lift Services section of the works | 1.00 | Item | 5,000.00 | 5,000.00 |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
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| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|--|----------|-------|--|---------------------|
| | | | | Lift Service Total : | 153,600.00 |
| <i>Trade : 18 External Services Upgrade</i> | | | | | |
| 1 | Provide External Services Upgrade | 1.00 | Item | 100,000.00 | 100,000.00 |
| 2 | Allow for all builders work and attendance to the External Services Upgrade section of the works (included) | | Item | | INCL |
| | | | | External Services Upgrade Total : | 100,000.00 |
| <i>Trade : 19 New Bridge Link over Elliott Street</i> | | | | | |
| 1 | Elliott Street in constant use by adjoining properties at all times. Provide traffic management etc as required. | | Note | | |
| 2 | Adjoining Anglicare Facility may be under redevelopment works at same time as Wenona Project Archimedes. Allow for co-ordination works with Anglicare (excluded) | | Note | | |
| 3 | Demolish existing Bridge Link over Elliott Street | 103.00 | m2 | 300.00 | 30,900.00 |
| 4 | New wider bridge link over Elliott Street, 38m long x 6.45m wide | 246.00 | m2 | 4,000.00 | 984,000.00 |
| 5 | Allow for awning roof over entire bridge area | 246.00 | m2 | 250.00 | 61,500.00 |
| 6 | Allow for reusing existing designated 'named' paved bricks | 1.00 | item | | INCL |
| 7 | Refurbishment works to Judith Dey wing 'foyer' connection to Elliott Street overhead Walkway | 1.00 | Item | 150,000.00 | 150,000.00 |
| 8 | Refurbishment works to Miller Street wing connection to overhead walkway | 1.00 | Item | 100,000.00 | 100,000.00 |
| 9 | Subtotal | | | | <u>1,326,400.00</u> |
| 10 | | | noid0 | | |
| CP2E MODIFICATIONS | | | | | |
| 11 | Deduct cost plan allowance | -1.00 | Item | 1,326,400.00 | -1,326,400.00 |
| 12 | Add Concrete Option 6A for new link bridge | 1.00 | Item | 700,000.00 | 700,000.00 |
| 13 | | | noid0 | | |
| 14 | Timber cladding full height to south side of bridge | 1.00 | Item | 40,000.00 | 40,000.00 |
| | | | | New Bridge Link over Elliott Street Total : | 740,000.00 |
| <i>Trade : 20 External Works & Landscaping (incl. in Building Works)</i> | | | | | |
| 1 | (incl. in Building Works) | | Note | | INCL |

255-265 MILLER ST, NORTH SYDNEY - CIV

| | | |
|-----------------------|-----------------------|---|
| Job Name : | 4422 WENONA CP2GDA | Job Description |
| Client's Name: | Wenona School Limited | Wenona Project Archimedes 255-265 Miller St, North Sydney Estimate of CIV 11/06/2015 |

| Item No. | Item Description | Quantity | Unit | Rate | Amount |
|--|---|----------|------|------------|-------------------|
| <u>External Works & Landscaping (incl. in Building Works)</u> Total : | | | | | |
| <i>Trade :</i> 21 <u>Arborist</u> | | | | | |
| 1 | Arborist inspection, reporting, site works etc. | 1.00 | Item | 50,000.00 | 50,000.00 |
| <u>Arborist</u> Total : | | | | | 50,000.00 |
| <i>Trade :</i> 22 <u>Staging & Temporary Works</u> | | | | | |
| 1 | Provisions for Staging & Temporary Works | 1.00 | Item | 300,000.00 | 300,000.00 |
| <u>Staging & Temporary Works</u> Total : | | | | | 300,000.00 |
| <i>Trade :</i> 23 <u>Provisional Sums</u> | | | | | |
| 1 | Provisional Sums (Nil) | | Note | | NIL |
| <u>Provisional Sums</u> Total : | | | | | |