

**Building:** Sutherland Hospital

| GFA         REFURBISHEMENT         910         5 stage 1 NEW BUILD         5,760         5 stage 2 NEW BUILD GFA         7,170         NEW BUILD GFA         7,170         NEW BUILD GFA         8,280         5 stage 2 NEW BUILD GFA         8,280         5 stage 2 NEW BUILD GFA         76,250         7 stage 2 NEW BUILD GFA         71,190         7 stage 2 NEW BUILD GFA         7 stage 2 NEW BUILD GFA         147,910         7 stage 2 NEW BUILD GFA         147,910         7 stage 2 NEW BUILD GFA         147,910         7 stage 2 NEW BUILD GFA         148,500< | Cod<br>e | Description                    | Quantity           | Total     | \$/m2 |
|---|----------|--------------------------------|--------------------|-----------|-------|
| Stage 1 NEW BUILD   5,760     Stage 2 NEW BUILD   500     TOTAL GFA   7,170     NEW BUILD GFA   6,260     REFURBISHMENT   |          | GFA                            |                    |           |       |
| Stage 2 NEW BUILD   TOTAL GFA   T,170     NEW BUILD GFA   6,260   |          | REFURBISHEMENT                 | 910                |           |       |
| TOTAL GFA   |          | Stage 1 NEW BUILD              | 5,760              |           |       |
| REFURBISHMENT           REFURBISHMENT           NW         INTERNAL WALLS & SCREENS         175,210           ND         INTERNAL DOORS         76,250           WF         WALL FINISHES         39,760           FF         FLOOR FINISHES         87,010           CF         CEILING FINISHES         71,190           FF         FITMENTS & JOINERY         147,910           FF         FITMENTS & JOINERY         147,910           FF         FIVERAULIC SERVICES         124,344           MS         MECHANICAL SERVICES         466,642           MG         MECHANICAL SERVICES         466,642           MG         MECHANICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           FR         SUB STRUCTURE         999,256           CL         COLUMIS         359,906           GL         COLUMIS         359,906           GL         COLUMIS         1,617,789           GS         STAIRCASES         156,100           RF         ROOF         1,662,299 </td <td></td> <td>Stage 2 NEW BUILD</td> <td>500</td> <td></td> <td></td>   |          | Stage 2 NEW BUILD              | 500                |           |       |
| REFURBISHMENT           NW         INTERNAL WALLS & SCREENS         175,210           ND         INTERNAL DOORS         76,250           WF         WALL FINISHES         39,760           FF         FLOOR FINISHES         87,010           FF         FLOOR FINISHES         71,190           FF         FITMENTS & JOINERY         147,910           FF         FIVERAULIC SERVICES         124,344           MS         MECHANICAL SERVICES         350,154           ES         ELECTRICAL SERVICES         350,154           TI         IT OT SERVICES         58,620           FF         FIRE PROTECTIONS         99,000           NEW BUILD         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789   |          | TOTAL GFA                      | 7,170              |           |       |
| NW         INTERNAL WALLS & SCREENS         175,210           ND         INTERNAL DOORS         76,250           WF         WALL FINISHES         39,760           FF         FLOOR FINISHES         87,010           CF         CEILING FINISHES         71,190           FF         FLOOR FINISHES         1147,910           FF         EITMENTS & JOINERY         1147,910           FF         EITMENTS & JOINERY         124,344           MS         MCCHANICAL SERVICES         124,344           MS         MECHANICAL SERVICES         466,642           MG         MEDICAL GASES & PNEUMATIC TUBE         84,850           ES         ELECTRICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SB         SUBSTRUCTURE         99,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         409,000  |          | NEW BUILD GFA                  | 6,260              |           |       |
| ND         INTERNAL DOORS         76,250           WF         WALL FINISHES         39,760           FF         FLOOR FINISHES         87,010           CF         CEILING FINISHES         71,190           FT         FITMENTS & JOINERY         147,910           FFE         GROUP 1 & 2 FRE         137,710           FFE         GROUP 1 & 2 FRE         124,344           MS         MECHANICAL SERVICES         466,642           MG         MECHANICAL SERVICES         466,642           MG         MEDICAL GASES & PNEUMATIC TUBE         84,850           ES         ELECTRICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB STRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF<  |          | REFURBISHMENT                  |                    |           |       |
| WF         WALL FINISHES         39,760           FF         FLOOR FINISHES         87,010           CF         CEILING FINISHES         71,190           FT         FITMENTS & JOINERY         147,910           FFE         GROUP 1 & 2 FF&E         137,710           SF         HYDRAULIC SERVICES         124,344           MS         MECHANICAL SERVICES         466,642           MG         MEDICAL GASES & PNEUMATIC TUBE         350,154           IT         ICT SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL WALLS & SCREENS         <  | NW       | INTERNAL WALLS & SCREENS       |                    | 175,210   | 193   |
| FF         FLOOR FINISHES         87,010           CF         CEILING FINISHES         71,190           FT         FITMENTS & JOINERY         147,910           FFE         GROUP 1 & 2 FF&E         137,710           SF         HYDRAULIC SERVICES         124,344           MS         MECHANICAL SERVICES         466,642           MG         MEDICAL GASES & PNEUMATIC TUBE         84,850           ES         ELECTRICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF <td>ND</td> <td>INTERNAL DOORS</td> <td></td> <td>76,250</td> <td>84</td>  | ND       | INTERNAL DOORS                 |                    | 76,250    | 84    |
| CF         CEILING FINISHES         71,190           FT         FITMENTS & JOINERY         147,910           FFE         GROUP 1 & 2 FF & E         137,710           SF         HYDRAULIC SERVICES         124,344           MS         MECHANICAL SERVICES         466,642           MG         MEDICAL GASES & PNEUMATIC TUBE         84,850           ES         ELECTRICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL WALLS & SCREENS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           <   | WF       | WALL FINISHES                  |                    | 39,760    | 44    |
| FT         FITMENTS & JOINERY         147,910           FFE         GROUP 1 & 2 FF & E         137,710           SF         HYDRAULIC SERVICES         124,344           MS         MECHANICAL SERVICES         466,642           MG         MEDICAL GASES & PNEUMATIC TUBE         84,850           ES         ELECTRICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL WALLS & SCREENS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290  | FF       | FLOOR FINISHES                 |                    | 87,010    | 96    |
| FFE         GROUP 1 & 2 FF&E         137,710           SF         HYDRAULIC SERVICES         124,344           MS         MECHANICAL SERVICES         466,642           MG         MEDICAL GASES & PNEUMATIC TUBE         84,850           ES         ELECTRICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL WALLS & SCREENS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110  | CF       | CEILING FINISHES               |                    | 71,190    | 78    |
| SF         HYDRAULIC SERVICES         124,344           MS         MECHANICAL SERVICES         466,642           MG         MEDICAL GASES & PNEUMATIC TUBE         84,850           ES         ELECTRICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110   | FT       | FITMENTS & JOINERY             |                    | 147,910   | 163   |
| MS         MECHANICAL SERVICES         466,642           MG         MEDICAL GASES & PNEUMATIC TUBE         84,850           ES         ELECTRICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110   | FFE      | GROUP 1 & 2 FF&E               |                    | 137,710   | 151   |
| MG         MEDICAL GASES & PNEUMATIC TUBE         84,850           ES         ELECTRICAL SERVICES         350,154           IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         78,800           NW         INTERNAL DOORS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110  | SF       | HYDRAULIC SERVICES             |                    | 124,344   | 137   |
| ES         ELECTRICAL SERVICES         350,154           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         78,800           NW         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110  | MS       | MECHANICAL SERVICES            |                    | 466,642   | 513   |
| IT         ICT SERVICES         58,620           FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110  | MG       | MEDICAL GASES & PNEUMATIC TUBE |                    | 84,850    | 93    |
| FP         FIRE PROTECTIONS         90,000           SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110   | ES       | ELECTRICAL SERVICES            |                    | 350,154   | 385   |
| SUB TOTAL REFURBISHMENT         1,909,650           NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110  | IT       | ICT SERVICES                   |                    | 58,620    | 64    |
| NEW BUILD           SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110  | FP       | FIRE PROTECTIONS               |                    | 90,000    | 99    |
| SB         SUBSTRUCTURE         999,256           CL         COLUMNS         359,906           UF         UPPER FLOORS         1,617,789           SC         STAIRCASES         156,100           RF         ROOF         1,662,299           EW         EXTERNAL WALLS & WINDOWS         2,328,380           ED         EXTERNAL DOORS         78,800           NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110  |          | SUB TO                         | OTAL REFURBISHMENT | 1,909,650 | 2,099 |
| CL       COLUMNS       359,906         UF       UPPER FLOORS       1,617,789         SC       STAIRCASES       156,100         RF       ROOF       1,662,299         EW       EXTERNAL WALLS & WINDOWS       2,328,380         ED       EXTERNAL DOORS       78,800         NW       INTERNAL WALLS & SCREENS       1,877,070         ND       INTERNAL DOORS       409,000         WF       WALL FINISHES       396,820         FF       FLOOR FINISHES       638,290         CF       CEILING FINISHES       709,110  |          | NEW BUILD                      |                    |           |       |
| UF       UPPER FLOORS       1,617,789         SC       STAIRCASES       156,100         RF       ROOF       1,662,299         EW       EXTERNAL WALLS & WINDOWS       2,328,380         ED       EXTERNAL DOORS       78,800         NW       INTERNAL WALLS & SCREENS       1,877,070         ND       INTERNAL DOORS       409,000         WF       WALL FINISHES       396,820         FF       FLOOR FINISHES       638,290         CF       CEILING FINISHES       709,110   | SB       | SUBSTRUCTURE                   |                    | 999,256   | 160   |
| SC       STAIRCASES       156,100         RF       ROOF       1,662,299         EW       EXTERNAL WALLS & WINDOWS       2,328,380         ED       EXTERNAL DOORS       78,800         NW       INTERNAL WALLS & SCREENS       1,877,070         ND       INTERNAL DOORS       409,000         WF       WALL FINISHES       396,820         FF       FLOOR FINISHES       638,290         CF       CEILING FINISHES       709,110   | CL       | COLUMNS                        |                    | 359,906   | 57    |
| RF       ROOF       1,662,299         EW       EXTERNAL WALLS & WINDOWS       2,328,380         ED       EXTERNAL DOORS       78,800         NW       INTERNAL WALLS & SCREENS       1,877,070         ND       INTERNAL DOORS       409,000         WF       WALL FINISHES       396,820         FF       FLOOR FINISHES       638,290         CF       CEILING FINISHES       709,110   | UF       | UPPER FLOORS                   |                    | 1,617,789 | 258   |
| EW       EXTERNAL WALLS & WINDOWS       2,328,380         ED       EXTERNAL DOORS       78,800         NW       INTERNAL WALLS & SCREENS       1,877,070         ND       INTERNAL DOORS       409,000         WF       WALL FINISHES       396,820         FF       FLOOR FINISHES       638,290         CF       CEILING FINISHES       709,110   | SC       | STAIRCASES                     |                    | 156,100   | 25    |
| ED       EXTERNAL DOORS       78,800         NW       INTERNAL WALLS & SCREENS       1,877,070         ND       INTERNAL DOORS       409,000         WF       WALL FINISHES       396,820         FF       FLOOR FINISHES       638,290         CF       CEILING FINISHES       709,110   | RF       | ROOF                           |                    | 1,662,299 | 266   |
| NW         INTERNAL WALLS & SCREENS         1,877,070           ND         INTERNAL DOORS         409,000           WF         WALL FINISHES         396,820           FF         FLOOR FINISHES         638,290           CF         CEILING FINISHES         709,110  | EW       | EXTERNAL WALLS & WINDOWS       |                    | 2,328,380 | 372   |
| ND       INTERNAL DOORS       409,000         WF       WALL FINISHES       396,820         FF       FLOOR FINISHES       638,290         CF       CEILING FINISHES       709,110  | ED       | EXTERNAL DOORS                 |                    | 78,800    | 13    |
| WF WALL FINISHES 396,820 FF FLOOR FINISHES 638,290 CF CEILING FINISHES 709,110  | NW       | INTERNAL WALLS & SCREENS       |                    | 1,877,070 | 300   |
| FF FLOOR FINISHES 638,290 CF CEILING FINISHES 709,110   | ND       | INTERNAL DOORS                 |                    | 409,000   | 65    |
| CF CEILING FINISHES 709,110   | WF       | WALL FINISHES                  |                    | 396,820   | 63    |
|   | FF       | FLOOR FINISHES                 |                    | 638,290   | 102   |
| FT FITMENTS & JOINERY 1,001,900   | CF       | CEILING FINISHES               |                    | 709,110   | 113   |
|   | FT       | FITMENTS & JOINERY             |                    | 1,001,900 | 160   |
| FFE GROUP 1 & 2 FF&E 954,017  | FFE      | GROUP 1 & 2 FF&E               |                    | 954,017   | 152   |



**Building:** Sutherland Hospital

| Cod<br>e    | Description  | Quantity | Total      | \$/m2 |
|-------------|--|----------|------------|-------|
| HS          | HYDRAULIC SERVICES   |          | 1,227,086  | 196   |
| MS          | MECHANICAL SERVICES  |          | 3,347,252  | 535   |
| MG          | MEDICAL GASES & PNEUMATIC TUBE                                       |          | 515,800    | 82    |
| ES          | ELECTRICAL SERVICES  |          | 2,494,779  | 399   |
| IT          | ICT SERVICES   |          | 357,370    | 57    |
| FP          | FIRE PROTECTIONS   |          | 790,100    | 126   |
| TS          | VERTICAL TRANSPORTATION  |          | 504,000    | 81    |
|             | SUB TOTAL NEW BUILD  |          | 22,425,124 | 3,582 |
|             | BUILDING COST (Excl Car Park)  |          | 24,334,774 | 3,394 |
|             | SITE SPECIFICS   |          |            |       |
| D1          | ALLOWANCE FOR CONTAMINATION  |          | 200,000    | 28    |
| D2          | LANDSCAPING & COURTYARDS   |          | 154,500    | 22    |
| D3          | CIVIL WORKS  |          | 196,000    | 27    |
| D4          | ROADWORKS  |          | 621,825    | 87    |
| D5          | EXTERNAL ELECTRICAL / ICT  |          | 824,650    | 115   |
| D6          | EXTERNAL STORMWATER  |          | 264,500    | 37    |
| D7          | EXTERNAL SEWER   |          | 55,000     | 8     |
| D8          | EXTERNAL FIRE  |          | 15,000     | 2     |
|             | PROJECT SPECIFICS  |          |            |       |
| E1          | DECANTING (not required in current strategy)                         |          | 0          | 0     |
| E2          | LINEN & MEDICAL RECORDS RELOCATION                                   |          | 209,700    | 29    |
| E3          | DEMOLITION FOR REFURB & ED EXPANSION                                 |          | 296,750    | 41    |
| E4          | DEMOLITION OF BRICK RISER  |          | 308,050    | 43    |
| E5          | TEMPORARY FACADE TO ABOVE  |          | 297,081    | 41    |
| E6          | EXISTING FACADE DEMOLITION L2 & L3                                   |          | 318,000    | 44    |
| E7          | LEVEL 1 LIFT EXCAVATION & SLAB                                       |          | 69,700     | 10    |
| E8          | LEVEL 1 PLANT ROOMS & SERVICES TUNNEL                                |          | 236,280    | 33    |
| E9          | MECHANICAL PLANT ALTERATIONS   |          | 299,750    | 42    |
| E10         | ESD / GREENSTAR  |          | Incl       | 0     |
|             | NET CONSTRUCTION COST (Excl Car Park)                                |          | 28,701,560 | 4,003 |
|             | ALLOWANCES, OVERHEADS & MARGINS                                      |          |            |       |
| F1          | MAIN CONTRACTORS PRELIMINARIES                                       | 20       | 5,698,915  | 795   |
| F2<br>CostX | MAIN CONTRACTORS OVERHEADS & PROFIT (5% of NCC) - Excluding Car Park |          | 1,435,076  | 200   |

CostX Aquenta



\$/m2

Details: CIV Cost Plan C1 Project: Health Infrastructure

Description

**Building:** Sutherland Hospital

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| е  |   |    |            |       |
|----|---|----|------------|-------|
|    | GROSS CONSTRUCTION COST (Excl Car Park)           |    | 35,835,551 | 4,998 |
|    | FEES  |    |            |       |
| G1 | CONSULTANTS FEES (Based on 26 month programme)    | 21 | 7,511,897  | 1,048 |
| G2 | CONSULTANTS FEES (Early Works)                    |    | 210,000    | 29    |
| G3 | AUTHORITY FEES & CHARGES @ 0.7% of GCC + Car Park |    | 262,271    | 37    |
| G4 | LHD FEE @ 1.5% of GCC + Car Park                  |    | 562,008    | 78    |
|    |   |    |            |       |

# COMMISSIONING

J1 COMMISSIONING & START-UP COSTS @ 2% of GCC 716,711 100

| TOTAL DDG (FOT 000T | (D. 4.0.E. 0.0.C.E.) | 45 000 400 | 0.000 |
|---------------------|----------------------|------------|-------|
| TOTAL PROJECT COST  | (BASE COST)          | 45,098,438 | 6,290 |

Quantity

Total

#### **SPECIAL PROVISIONS**

3,380,000 K1 **ESCALATION** 471

# CONTINGENCIES (Incl Car Park)

| L1 | PLANNING CONTINGENCY @ 5% of GCC + Car Park     | 1,873,361  | 261        |
|----|---|------------|------------|
| L2 | DESIGN CONTINGENCY @ 5% of GCC + Car Park       | 1,873,361  | 261        |
| L3 | CONSTRUCTION CONTINGENCY @ 5% of GCC + Car Park | 1,873,361  | 261        |
| L4 | EXECUTIVE CONTINGENCY                           | 74,860     | 10         |
| L5 | CAR PARK CONTINGENCY                            | Incl Above | Incl Above |
|    |   |            |            |

| NET END TOTAL COST (NETC) 54 | 4,173,381 | 7,556 |
|------------------------------|-----------|-------|
|------------------------------|-----------|-------|

55,407,891

7,728

| М | HI MANAGEMENT FEE@ 2% of NETC               | 1,234,510  | 172        |
|---|---|------------|------------|
| Ν | CAR PARK HI MANAGEMENT FEE (Included above) | Incl Above | Incl Above |

**END TOTAL COST (ETC)** 

Note: All costs exclude GST

CostX Aquenta



**Building:** Sutherland Hospital

| Auto<br>code           | Description | Quantity | Unit | Rate | Total |
|------------------------|-------------|----------|------|------|-------|
| 0000                   |             |          |      |      |       |
| INTERNAL WALLO CORPENO |             |          |      |      |       |

#### INTERNAL WALLS & SCREENS Internal Walls & Screens Plasterboard Walls 1 Stud partitions, lined to both sides 628 160.00 100,480 m2 Fire Walls 2 Fire wall construction 159 m2 290.00 46,110 **Glazed Walls** 3 180.00 159 28,620 Extra over partitons m2 Total Internal Walls & Screens 175.210 **Department Costs Pro Rata** Substructure 4 **Emergency Department** 340 m2 192.54 65,463 Substructure 5 Theatre Storage 128 m2 192.54 24,645 Substructure 6 192.54 9,049 Storage & other areas 47 m2 Substructure 7 Travel 368 192.54 70,854 **Substructure** 8 192.54 5,199 Engineering 27 m2 **GFA** 910 m2 -175,210 Adjustment **INTERNAL DOORS Internal Doors** Internal Doors 1 Single solid core doors and frames including hardware 12 No 1,400.00 16,800 2 Leaf and a half solid core doors and frames including hardware 2 No 1,600.00 3,200 2,200.00 3 Double solid core doors and frames including hardware 5 No 11,000 3,250.00 4 Leaf and a half solid core doors and frames including hardware 2 No 6,500 5 3,750.00 Double solid core fire doors and frames including hardware 11,250 3 No 6 Doors to imaging 5 No 5,500.00 27,500 Total Internal Doors 76,250



**Building:** Sutherland Hospital

Auto Description Quantity Unit Rate Total code

| oodc |                                      |                     |      |      |        |             |
|------|--------------------------------------|---------------------|------|------|--------|-------------|
| INTE | RNAL DOORS                           |                     |      |      |        | (Continued) |
|      |                                      |                     |      |      |        |             |
|      | Department Costs Pro Rata            |                     |      |      |        |             |
|      | <u>Substructure</u>                  |                     |      |      |        |             |
| 7    | Emergency Department                 |                     | 340  | m2   | 83.79  | 28,489      |
|      | <u>Substructure</u>                  |                     |      |      |        |             |
| 8    | Theatre Storage                      |                     | 128  | m2   | 83.79  | 10,725      |
|      | <u>Substructure</u>                  |                     |      |      |        |             |
| 9    | Storage & other areas                |                     | 47   | m2   | 83.79  | 3,938       |
|      | Substructure                         |                     |      |      |        |             |
| 10   | Travel                               |                     | 368  | m2   | 83.79  | 30,835      |
|      | Substructure                         |                     |      |      |        |             |
| 11   | Engineering                          |                     |      | m2   | 83.79  | 2,262       |
|      |                                      | GFA                 | 910  | m2   |        |             |
|      |                                      | Adjustment          |      |      |        | -76,250     |
| WALI | L FINISHES                           |                     |      |      |        |             |
|      | Wall Finishes                        |                     |      |      |        |             |
|      | Painting to:                         |                     |      |      |        |             |
| 1    | Stud partitions, lined to both sides |                     | 995  | m2   | 20.00  | 19,900      |
| 2    | Fire wall construction               |                     | 201  | m2   | 20.00  | 4,020       |
|      | Vinyl to:                            |                     |      |      |        |             |
| 3    | Wall protection to 1800mm high       |                     | 132  | m2   | 120.00 | 15,840      |
|      |                                      | Total Wall Finishes |      |      |        | 39,760      |
|      |                                      |                     |      |      |        |             |
|      | Department Costs Pro Rata            |                     |      |      |        |             |
|      | <u>Substructure</u>                  |                     | 0.40 | •    | 40.00  | 44.055      |
| 4    | Emergency Department                 |                     | 340  | m2   | 43.69  | 14,855      |
| _    | <u>Substructure</u>                  |                     | 100  | 0    | 42.00  | 5 500       |
| 5    | Theatre Storage                      |                     | 128  | m2   | 43.69  | 5,593       |
| 6    | Substructure                         |                     | 47   | 0    | 42.00  | 0.054       |
| 6    | Storage & other areas                |                     | 47   | m2   | 43.69  | 2,054       |
| 7    | <u>Substructure</u>                  |                     | 000  | m= 0 | 40.00  | 10.070      |
| 7    | Travel                               |                     | 368  | m2   | 43.69  | 16,079      |
| 0    | <u>Substructure</u>                  |                     | 27   | 0    | 40.00  | 4 400       |
| 8    | Engineering                          |                     | 27   | m2   | 43.69  | 1,180       |
|      |                                      |                     |      |      |        |             |



Details: CIV Cost Plan C1 Project: Health Infrastructure

**Building:** Sutherland Hospital

Auto Description Quantity Unit Rate Total code

**WALL FINISHES** (Continued)

> 910 m2 GFA

Adjustment -39,760

# **FLOOR FINISHES**

**Emergency Department** 

|   | Resilient Finishes                      |     |    |       |        |
|---|---|-----|----|-------|--------|
| 1 | Vinyl finish                            | 324 | m2 | 90.00 | 29,160 |
| 2 | Vinyl coved skirting to vinyl areas     | 278 | m  | 20.00 | 5,560  |
|   | Theatre Storage Refurbishment (Level 3) |     |    |       |        |
|   | Resilient Finishes                      |     |    |       |        |
| 3 | Vinyl finish                            | 125 | m2 | 90.00 | 11,250 |
| 4 | Vinyl coved skirting to vinyl areas     | 93  | m  | 20.00 | 1,860  |
|   | Travel                                  |     |    |       |        |
|   | Resilient Finishes                      |     |    |       |        |
| 5 | Vinyl finish                            | 368 | m2 | 90.00 | 33,120 |
| 6 | Vinyl coved skirting to vinyl areas     | 303 | m  | 20.00 | 6,060  |
|   |   |     |    |       |        |

# **Total Floor Finishes**

87,010

| CEILI | CEILING FINISHES   |     |    |        |        |  |
|-------|--|-----|----|--------|--------|--|
|       | Ceiling Finishes   |     |    |        | _      |  |
|       | Plasterboard Ceilings  |     |    |        |        |  |
| 1     | Flush set plasterboard ceilings with paint finish                    | 195 | m2 | 110.00 | 21,450 |  |
| 2     | Flush set plasterboard ceilings with paint finish and timber inserts | 47  | m2 | 180.00 | 8,460  |  |
|       | <u>Drop In Ceilings</u>  |     |    |        |        |  |
| 3     | Drop in ceiling tiles and grid                                       | 680 | m2 | 60.00  | 40,800 |  |
|       | Paint Finish   |     |    |        |        |  |
| 4     | Allowance for painting soffits to plant areas                        | 24  | m2 | 20.00  | 480    |  |
|       | - Tatal Oailian Finish an  |     |    |        | 74 400 |  |
|       | Total Ceiling Finishes   |     |    |        | 71,190 |  |
|       |  |     |    |        |        |  |
|       | - Department Costs Pro Rata  |     |    |        |        |  |
|       | Substructure   |     |    |        |        |  |
|       | <u>Juban ucture</u>  |     |    |        |        |  |

|   | <u>Substructure</u>  |        |       |        |
|---|----------------------|--------|-------|--------|
| 5 | Emergency Department | 340 m2 | 78.23 | 26,598 |
|   | Substructure         |        |       |        |

6 78.23 10,014 Theatre Storage 128 m2 Substructure



Details: CIV Cost Plan C1

**Building: Sutherland Hospital** Unit Auto Description Quantity Total Rate code **CEILING FINISHES** (Continued) 7 Storage & other areas 47 m2 78.23 3,677 Substructure 8 Travel 368 78.23 28,789 m2 Substructure 9 Engineering 27 m2 78.23 2,112 **GFA** 910 m2 -71,190 Adjustment **FITMENTS & JOINERY** Fitments & Joinery (Based on measured New Build) 1 Emergency Department - Refurb (EDR) 340 m2 220.00 74,800 2 Other Areas - Refurb (OTR) 47 210.00 9,870 m2 3 Stores - Refurb (STOR) 210.00 128 m2 26,880 4 Engineering - Refurb (ENGR) 120.00 3,240 27 m2 5 Travel - Refurb (TRAR) 368 m2 90.00 33,120 **Total Fitments & Joinery** 147,910 **GROUP 1 & 2 FF&E** FF&E Group 1 & 2 (Based on measured New Build) 1 Emergency Department - Refurb (EDR) 340 190.00 64,600 m2 2 Other Areas - Refurb (OTR) 47 m2 150.00 7,050 3 150.00 Stores - Refurb (STOR) 128 m2 19,200 4 Engineering - Refurb (ENGR) 100.00 2,700 27 m2 5 Travel - Refurb (TRAR) 368 m2 120.00 44,160 Total FF&E Group 1 & 2 137,710 **HYDRAULIC SERVICES** Sanitary Plumbing 1 80mm pipewrk 21 m 160.00 3,360 2 100mm pipework 200.00 22 4,400 m 3 300.00 6,000 Floor wastes 20 No Tundish 8 150.00 1,200 No Sanitary Fixtures & Tapware incl hydaraulic services WC 5 No 2,100.00 11,550 6 Basin 8 No 2,300.00 18,630 7 Sink 2,350.00 2,820 1 No

Project: Health Infrastructure

Date of printing:12/03/2015 Ref. 214008 CostX Page 4 of 42 Aquenta



| Auto code | Description                | Quantity | Unit | Rate      | Total       |
|-----------|----------------------------|----------|------|-----------|-------------|
| HYDR      | RAULIC SERVICES            |          |      |           | (Continued) |
| 8         | Boiling/Chilled Water Unit | 1        | No   | 4,400.00  | 4,400       |
| 9         | BWIC                       | 1        | Item | 5,000.00  | 5,000       |
|           | Sewer Drainage             |          |      |           |             |
|           | <u>Pipework</u>            |          |      |           |             |
| 10        | 100mm Pipework             | 18       | m    | 95.00     | 1,663       |
| 11        | 150mm Pipework             | 35       | m    | 135.00    | 4,712       |
| 12        | 225mm Pipework             | 5        | m    | 250.00    | 1,250       |
|           | Cold Water Services        |          |      |           |             |
| 13        | 20mm pipework              | 45       | m    | 30.00     | 1,350       |
| 14        | 25mm pipework              | 30       | m    | 35.00     | 1,050       |
| 15        | 50mm pipework              | 10       | m    | 70.00     | 700         |
| 16        | 80mm pipework              | 50       | m    | 110.00    | 5,500       |
| 17        | 100mm pipework             | 20       | m    | 130.00    | 2,600       |
| 18        | 20mm stop valve            | 10       | No   | 70.00     | 700         |
| 19        | 25mm stop valve            | 2        | No   | 110.00    | 220         |
| 20        | 50mm stop valve            | 8        | No   | 200.00    | 1,600       |
| 21        | 100mm stop valve           | 1        | No   | 325.00    | 390         |
| 22        | Pumpset                    | 1        | Item | 10,000.00 | 10,000      |
| 23        | 32mm RPZD                  | 1        | No   | 1,800.00  | 1,800       |
|           | Hot Water Services         |          |      |           |             |
| 24        | 15mm pipework              | 45       | m    | 50.00     | 2,250       |
| 25        | 20mm pipework              | 15       | m    | 60.00     | 900         |
| 26        | 40mm pipework              | 10       | m    | 80.00     | 800         |
| 27        | 65mm pipework              | 50       | m    | 110.00    | 5,500       |
| 28        | 80mm pipework              | 10       | m    | 130.00    | 1,300       |
| 29        | 20mm stop valve            | 3        | No   | 80.00     | 200         |
| 30        | 50mm stop valve            | 5        | No   | 200.00    | 1,000       |
| 31        | 80mm stop valve            | 1        | No   | 300.00    | 300         |
| 32        | Gas heaters                | 1        | No   | 7,000.00  | 4,200       |
| 33        | Circulating pumps          | 1        | No   | 2,500.00  | 3,000       |
| 34        | Thermo mixing valves       | 7        | No   | 2,000.00  | 14,000      |



| Auto | Description | Quantity | Unit | Rate | Total |
|------|-------------|----------|------|------|-------|
| code |             |          |      |      |       |

| HYD | PRAULIC SERVICES                      |            |     |      |          | (Continue |
|-----|---------------------------------------|------------|-----|------|----------|-----------|
|     | Department Costs Pro Rata             |            |     |      |          |           |
|     | Substructure                          |            |     |      |          |           |
| 35  | Emergency Department                  |            | 340 | m2   | 136.64   | 46,458    |
| 55  | Substructure                          |            | 340 | 1112 | 130.04   | 40,430    |
| 36  | Theatre Storage                       |            | 128 | m2   | 136.64   | 17,49     |
| ,,  | Substructure                          |            | 120 | 1112 | 100.04   | 17,40     |
| 37  | Storage & other areas                 |            | 47  | m2   | 136.64   | 6,42      |
|     | Substructure                          |            | .,  |      | 100.01   | 0,12      |
| 38  | Travel                                |            | 368 | m2   | 136.64   | 50,28     |
|     | <u>Substructure</u>                   |            |     |      |          | ,         |
| 39  | Engineering                           |            | 27  | m2   | 136.64   | 3,68      |
|     |                                       | GFA        | 910 |      |          | ,         |
|     |                                       |            |     |      |          |           |
|     |                                       | Adjustment |     |      |          | -124,34   |
| ИЕС | CHANICAL SERVICES                     |            |     |      |          |           |
|     | <u>Ductwork</u>                       |            |     |      |          |           |
| I   | 700 x 400 ductwork level 2 refurb     |            | 53  | m2   | 65.00    | 3,44      |
| 2   | 800 x 400 ductwork level 2 refurb     |            | 75  | m2   | 65.00    | 4,87      |
| 3   | 1200 x 400 ductwork level 2 refurb    |            | 112 | m2   | 65.00    | 7,28      |
| 1   | 1200 x 400 FR ductwork level 2 refurb |            | 32  | m2   | 65.00    | 2,08      |
| 5   | Flexible Ductwork                     |            | 50  | m    | 60.00    | 3,00      |
|     | Insulation & Linings                  |            |     |      |          |           |
| 6   | Ductwork Insulation                   |            | 272 | m2   | 60.00    | 16,32     |
| 7   | Ductwork Acoustic Lining              |            | 54  | m2   | 80.00    | 4,35      |
|     | Grilles & Diffuseres                  |            |     |      |          |           |
| 3   | Grilles and Diffusers                 |            | 32  | No   | 400.00   | 12,80     |
| )   | VAV Boxes                             |            | 5   | No   | 800.00   | 4,00      |
|     | <u>Pipework</u>                       |            |     |      |          |           |
| 10  | Chilled Water Pipework                |            | 48  | m    | 140.00   | 6,72      |
| 11  | Chilled Water Valves                  |            |     | No   | 330.00   | 2,31      |
| 12  | Chilled Water Control Valves          |            |     | No   | 1,500.00 | 3,00      |
| 13  | Chilled Water Pipework Insulation     |            |     | m    | 95.00    | 4,56      |
| 14  | Heating Water Pipework                |            |     | m    | 100.00   | 3,70      |
| •   |                                       |            | 6   | ***  | 100.00   | 3,70      |



Details: CIV Cost Plan C1 Project: Health Infrastructure

| Auto<br>code | Description  |            | Quantity | Unit       | Rate      | Total       |
|--------------|--|------------|----------|------------|-----------|-------------|
| MECH         | IANICAL SERVICES   |            |          |            |           | (Continued) |
| 16           | Heating Water Control Valves                                   |            | 2        | No         | 1,500.00  | 3,000       |
| 17           | Heating Water Pipework Insulation                              |            | 37       | m          | 45.00     | 1,665       |
| 18           | Condenser Water Pipework                                       |            | 17       | m          | 135.00    | 2,295       |
| 19           | Condenser Water Valves   |            | 2        | No         | 380.00    | 760         |
| 20           | Condenser Water Control Valves                                 |            | 1        | No         | 1,500.00  | 1,500       |
|              | <u>Plant</u>   |            |          |            |           |             |
| 21           | AHUs   |            | 6        | No         | 15,000.00 | 90,000      |
| 22           | Chillers   |            | 2        | No         | 40,000.00 | 80,000      |
| 23           | FCUs   |            | 8        | No         | 6,000.00  | 48,000      |
| 24           | Chilled/Hot Water pump plant                                   |            | 8        | No         | 10,500.00 | 84,000      |
| 25           | Controls   |            | 1        | Item       | 75,000.00 | 75,000      |
|              |  |            |          |            |           | 466,642     |
|              | Department Costs Pro Rata                                      |            |          |            |           |             |
|              | Substructure   |            |          |            |           |             |
| 26           | Emergency Department   |            | 340      | m2         | 512.79    | 174,350     |
|              | Substructure   |            |          |            |           |             |
| 27           | Theatre Storage  |            | 128      | m2         | 512.79    | 65,638      |
|              | <u>Substructure</u>  |            |          |            |           |             |
| 28           | Storage & other areas  |            | 47       | m2         | 512.79    | 24,101      |
|              | <u>Substructure</u>  |            |          |            |           |             |
| 29           | Travel   |            | 368      | m2         | 512.79    | 188,708     |
|              | Substructure   |            |          |            |           |             |
| 30           | Engineering  |            | 27       | m2         | 512.79    | 13,845      |
|              |  | GFA        | 910      | m2         |           |             |
|              |  | Adjustment |          |            |           | -466,642    |
| MEDI         | CAL GASES & PNEUMATIC TUBE                                     |            |          |            |           |             |
| 1            | Medical Gases & Pneumatic Tube  Medical gas and pneumatic tube |            | 910      | m2         | 85.00     | 77,350      |
| 2            | BWIC   |            | 910      | mz<br>Item | 7,500.00  | 7,350       |
| ۷            | DWIC   |            | '        | iteiii     | 7,500.00  | 7,500       |
|              |  |            |          |            |           | 84,850      |
|              |  |            |          |            |           |             |



| Auto<br>code | Description   | Quantity | Unit | Rate     | Total       |
|--------------|---|----------|------|----------|-------------|
| MEDI         | CAL GASES & PNEUMATIC TUBE  |          |      |          | (Continued) |
|              | Substructure  |          |      |          |             |
| 3            | Emergency Department  | 340      | m2   | 93.24    | 31,702      |
|              | <u>Substructure</u>   |          |      |          |             |
| 4            | Theatre Storage   | 128      | m2   | 93.24    | 11,935      |
|              | Substructure  |          |      |          |             |
| 5            | Storage & other areas   | 47       | m2   | 93.24    | 4,382       |
|              | Substructure  |          |      |          |             |
| 6            | Travel  | 368      | m2   | 93.24    | 34,313      |
|              | Substructure  |          |      |          |             |
| 7            | Engineering   | 27       | m2   | 93.24    | 2,518       |
|              | GF  | FA 910   | m2   |          |             |
|              | Adjustme  | ent      |      |          | -84,850     |
| ELEC         | TRICAL SERVICES   |          |      |          |             |
|              | Electrical Services   |          |      |          |             |
| 1            | Submains Cabling (Based on Essential/Non Essential Split network) | 910      | m2   | 55.00    | 50,050      |
| 2            | Standby Mains   | 3        | No   | 1,500.00 | 4,500       |
| 3            | Consumer Mains  | 3        | No   | 2,950.00 | 8,850       |
| 4            | Cable Containment   | 120      | m    | 200.00   | 24,000      |
| 5            | Power rough in  | 910      | m2   | 35.00    | 31,850      |
| 6            | GPO: Cleaner  | 15       | No   | 120.00   | 1,800       |
| 7            | GPO: Double   | 78       | No   | 150.00   | 11,700      |
| 8            | GPO: Emergency power, double                                      | 8        | No   | 150.00   | 1,200       |
| 9            | GPO: Emergency power, single                                      | 42       | No   | 120.00   | 5,040       |
| 10           | GPO: Single   | 53       | No   | 120.00   | 6,360       |
| 11           | GPO: Special: 3 phase   | 1        | No   | 180.00   | 180         |
| 12           | GPO: Special: for equipment                                       | 35       | No   | 180.00   | 6,300       |
| 13           | Lighting rough in   | 910      | m2   | 90.00    | 81,900      |
| 14           | General fluorescent   | 44       | No   | 300.00   | 13,200      |
| 15           | General: colour corrected   | 21       | No   | 400.00   | 8,400       |
| 16           | Downlights: dimmable  | 2        | No   | 250.00   | 500         |
| 17           | Special: downlights   | 4        | No   | 350.00   | 1,400       |
| 18           | Special: night lights   | 10       | No   | 350.00   | 3,500       |
| 19           | Special: task light, built in                                     | 5        | No   | 300.00   | 1,500       |
| 20           | Emergency Lighting  | 910      | m2   | 25.00    | 22,750      |
| 21           | Lighting Controls   | 910      | m2   | 25.00    | 22,750      |
| 22           | Floor services box: flush mount                                   | 1        | No   | 750.00   | 750         |
|              |   |          |      |          |             |



| Auto   |                                       | Description |                          | Quantity | Unit     | Rate             | Total          |
|--------|---------------------------------------|-------------|--------------------------|----------|----------|------------------|----------------|
| ELE    | CTRICAL SERVICES                      |             |                          |          |          |                  | (Continue      |
| 23     | Door Hold Open Devices                |             |                          | 4        | No       | 3,000.00         | 12,000         |
| 24     | Earthing                              |             |                          | 1        | Item     | 5,000.00         | 5,000          |
| 25     | Lightning protection                  |             |                          | 1        | Item     | 8,000.00         | 8,000          |
| 26     | BWIC                                  |             |                          | 1        | Item     | 16,674.00        | 16,674         |
|        |                                       | To          | otal Electrical Services |          |          |                  | 350,154        |
|        | Department Costs Pro Rata             |             |                          |          |          |                  |                |
|        | <u>Substructure</u>                   |             |                          |          |          |                  |                |
| 27     | Emergency Department                  |             |                          | 340      | m2       | 384.78           | 130,827        |
| 00     | <u>Substructure</u>                   |             |                          | 400      | •        | 004.70           | 10.050         |
| 28     | Theatre Storage                       |             |                          | 128      | m2       | 384.78           | 49,252         |
| 20     | Starage % other areas                 |             |                          | 47       | m2       | 204.70           | 10.000         |
| 29     | Storage & other areas  Substructure   |             |                          | 47       | IIIZ     | 384.78           | 18,085         |
| 30     | Travel                                |             |                          | 368      | m2       | 384.78           | 141,601        |
| 30     | <u>Substructure</u>                   |             |                          | 300      | 1112     | 304.76           | 141,001        |
| 31     | Engineering                           |             |                          | 27       | m2       | 384.78           | 10,389         |
| •      | g                                     |             | GFA                      | 910      |          | <b>30</b> 9      | . 0,000        |
|        |                                       |             | Adjustment               |          |          |                  | -350,154       |
| ICT :  | SERVICES                              |             |                          |          |          |                  |                |
|        | ICT Systems                           |             |                          |          |          |                  |                |
| 1      | Voice / Data outlet: double           |             |                          |          | No       | 440.00           | 23,320         |
| 2      | Voice / Data outlet: single           |             |                          |          | No       | 350.00           | 1,400          |
| 3      | Intercom Patient/ Staff call          |             |                          |          | No       | 400.00           | 400            |
| 4      |                                       |             |                          | 43       |          | 250.00<br>250.00 | 10,750         |
| 5<br>6 | Duress alarm Staff/ Nurse assist call |             |                          |          | No<br>No | 250.00<br>250.00 | 1,000<br>8,750 |
| 7      | Emergency call                        |             |                          |          | No       | 250.00           | 8,000          |
| 8      | BWIC                                  |             |                          | 1        | Item     | 5,000.00         | 5,000          |
| -      | 33                                    |             |                          | '        |          | 3,550.00         | 0,000          |
|        |                                       |             | Total ICT Services       |          |          |                  | 58,620         |
|        | -                                     |             |                          |          |          |                  |                |



| Auto | Description | Quantity | Unit | Rate | Total |
|------|-------------|----------|------|------|-------|
| code |             |          |      |      |       |

| Substructure   10  | ICT  | SERVICES                  |                        |     |    |           | (Continued) |
|--|------|---------------------------|------------------------|-----|----|-----------|-------------|
| 9 Emergency Department   |      | Department Costs Pro Rata |                        |     |    |           |             |
| Substructure   128 m2  |      | Substructure              |                        |     |    |           |             |
| 10   | 9    | Emergency Department      |                        | 340 | m2 | 64.42     | 21,902      |
| Substructure   11  |      | <u>Substructure</u>       |                        |     |    |           |             |
| 11 Storage & other areas   | 10   | Theatre Storage           |                        | 128 | m2 | 64.42     | 8,245       |
| Substructure   12   Travel   368   m2   64.42   23,70  |      | <u>Substructure</u>       |                        |     |    |           |             |
| 12     Travel     368     m2     64.42     23,70       Substructure       13     Engineering     27     m2     64.42     1,73       GFA 910 m2       Adjustment     -58,62       FIRE PROTECTIONS       Fire Protections       1     Dry free including EWIS to refurbished areas     1     Item     75,000.00     75,000       2     BWIC     1     Item     75,000.00     75,000       Total Fire Protections     90,000       Total Fire Protections       Operatment Costs Pro Rata       Substructure       4     Theatre Storage     128     m2     98.90     33,62       Substructure       4     Theatre Storage     128     m2     98.90     12,65       Substructure       5     Storage & other areas     47     m2     98.90     36,39       Substructure       6     Travel     368     m2     98.90     36,39       Total Fire Protections   | 11   | Storage & other areas     |                        | 47  | m2 | 64.42     | 3,028       |
| Substructure   17   Engineering   18   Engineerin   |      | <u>Substructure</u>       |                        |     |    |           |             |
| 13 Engineering 27 m2 64.42 1,73  GFA 910 m2  Adjustment 58,62  FIRE PROTECTIONS  Fire Protections  1 Dry fire including EWIS to refurbished areas 1 ltem 75,000,00 75,00 2 BWIC 1 ltem 15,000,00 15,00 | 12   | Travel                    |                        | 368 | m2 | 64.42     | 23,706      |
| Adjustment   |      | <u>Substructure</u>       |                        |     |    |           |             |
| Adjustment   | 13   | Engineering               |                        | 27  | m2 | 64.42     | 1,739       |
| Fire Protections   |      |                           | GFA                    | 910 | m2 |           |             |
| Fire Protections   |      |                           | Adjustment             |     |    |           | -58 620     |
| Fire Protections   1   Item   75,000.00   75,000   75,000   2   BWIC   1   Item   15,000.00   15,000   | FIDE | - PROTECTIONS             | Adjustment             |     |    |           | -00,020     |
| 1 Dry fire including EWIS to refurbished areas 1 Item 75,000.00 75,000 2 BWIC 1 Item 15,000.00 15,000 15,000 2 BWIC 1 Item 15,000.00 15,000 15 | FIRE |                           |                        |     |    |           |             |
| BWIC   | 4    |                           |                        |     | 11 | 75 000 00 | 75.000      |
| Department Costs Pro Rata   Substructure   |      |                           |                        |     |    |           |             |
| Department Costs Pro Rata   Substructure   3   |      |                           |                        |     |    |           | ·           |
| Substructure         3       Emergency Department       340       m2       98.90       33,620         Substructure         4       Theatre Storage       128       m2       98.90       12,650         Substructure         5       Storage & other areas       47       m2       98.90       4,640         Substructure         6       Travel       368       m2       98.90       36,390         Substructure         7       Engineering       27       m2       98.90       2,670         GFA       910       m2  |      |                           | Total Fire Protections |     |    |           | 90,000      |
| Substructure         3       Emergency Department       340       m2       98.90       33,622         Substructure         4       Theatre Storage       128       m2       98.90       12,655         Substructure         5       Storage & other areas       47       m2       98.90       4,644         Substructure         6       Travel       368       m2       98.90       36,394         Substructure         7       Engineering       27       m2       98.90       2,674         GFA       910       m2  |      |                           |                        |     |    |           |             |
| 3 Emergency Department 340 m2 98.90 33,624  Substructure 4 Theatre Storage Substructure 5 Storage & other areas Substructure 6 Travel Substructure 7 Engineering GFA 910 m2 98.90 33,624 98.90 12,654 98.90 4,644 98.90 36,394 98.90 36,394 98.90 36,394 98.90 36,394  |      | Department Costs Pro Rata |                        |     |    |           |             |
| Substructure         4       Theatre Storage       128       m2       98.90       12,655         Substructure         5       Storage & other areas       47       m2       98.90       4,645         Substructure         6       Travel       368       m2       98.90       36,396         Substructure         7       Engineering       27       m2       98.90       2,676         GFA       910       m2  |      | Substructure              |                        |     |    |           |             |
| 4       Theatre Storage       128       m2       98.90       12,65         Substructure         5       Storage & other areas       47       m2       98.90       4,64         Substructure         6       Travel       368       m2       98.90       36,39         Substructure         7       Engineering       27       m2       98.90       2,67         GFA       910       m2   | 3    | Emergency Department      |                        | 340 | m2 | 98.90     | 33,626      |
| Substructure         5       Storage & other areas       47       m2       98.90       4,64         Substructure         6       Travel       368       m2       98.90       36,39         Substructure         7       Engineering       27       m2       98.90       2,67         GFA       910       m2  |      | Substructure              |                        |     |    |           |             |
| 5       Storage & other areas       47       m2       98.90       4,64         Substructure         6       Travel       368       m2       98.90       36,39         Substructure         7       Engineering       27       m2       98.90       2,67         GFA       910       m2   | 4    | Theatre Storage           |                        | 128 | m2 | 98.90     | 12,659      |
| Substructure         6       Travel       368       m2       98.90       36,390         Substructure         7       Engineering       27       m2       98.90       2,670         GFA       910       m2  |      | Substructure              |                        |     |    |           |             |
| 6 Travel 368 m2 98.90 36,39 m2 98.90 36,39 m2 98.90 36,39 m2 98.90 2,67  | 5    | Storage & other areas     |                        | 47  | m2 | 98.90     | 4,648       |
| Substructure           7         Engineering         27         m2         98.90         2,670           GFA         910         m2  |      | Substructure              |                        |     |    |           |             |
| 7 Engineering 27 m2 98.90 2,670 <b>GFA 910 m2</b>  | 6    | Travel                    |                        | 368 | m2 | 98.90     | 36,396      |
| GFA 910 m2   |      | Substructure              |                        |     |    |           |             |
|  | 7    | Engineering               |                        | 27  | m2 | 98.90     | 2,670       |
| Adjustment -90.000   |      |                           | GFA                    | 910 | m2 |           |             |
|  |      |                           | Adjustment             |     |    |           | -90,000     |



**Building:** Sutherland Hospital

Auto Description Quantity Unit Rate Total code

| SUB | STRUCTURE   |       |      |           | (Continued) |
|-----|---|-------|------|-----------|-------------|
|     | Piling  |       |      |           |             |
|     | <u>Establishment</u>  |       |      |           |             |
| 1   | Establishment of rig  | 1     | item | 20,000.00 | 20,000      |
|     | Piling: precast reinforced concrete piles   |       |      |           |             |
| 2   | 900 diameter piles, 6.5m long, 90 kg/m3 reo (98No)  | 637   | m    | 405.00    | 257,983     |
| 3   | 600 diameter piles, 6.5m long, 90 kg/m3 reo (8No)   | 52    | m    | 425.00    | 22,100      |
|     | Sundries  |       |      |           |             |
| 4   | Socketing piles into rock   |       | item |           | Incl        |
| 5   | Trimming pile heads   | 106   | No   | 185.00    | 19,610      |
|     | Disposal  |       |      |           |             |
| 6   | Disposal of excavated material off site   | 188   | m3   | 35.00     | 6,580       |
| 7   | EPA Levy for disposal, allowance for 20% general solid waste  | 320   | t    | 80.00     | 25,568      |
|     | Pile Caps   |       |      |           |             |
| 8   | (Edge Footings) 1200 x 1200 x 1200 pile caps including concrete, formwork and reinforcement ( $50 \text{kg/m3}$ )                 | 44    | No   | 1,060.00  | 46,640      |
| 9   | (Internal Footings) $3450 \times 1200 \times 1200$ pile caps including concrete, formwork and reinforcement ( $50 \text{kg/m3}$ ) | 27    | No   | 2,690.00  | 72,630      |
| 10  | Excavation and disposal off site; pile caps; clean material   | 210   | m3   | 85.00     | 17,850      |
| 11  | EPA Levy for disposal, allowance for 20% general solid waste  | 357   | t    | 105.00    | 37,485      |
|     | Ground Slabs  |       |      |           |             |
| 12  | 120 thick reinforced concrete ground slab - SL92 mesh   | 2,840 | m2   | 90.00     | 255,600     |
| 13  | Excavation and disposal off site; ground slabs; clean material  | 341   | m3   | 85.00     | 28,968      |
| 14  | EPA Levy for disposal, allowance for 20% general solid waste  | 579   | t    | 80.00     | 46,349      |
|     | Edge Beams  |       |      |           |             |
| 15  | Edge beams - 300 x 300 deep (180mm deep from bottom of slab)  | 443   | m    | 160.00    | 70,881      |
| 16  | Excavation and disposal off site; footing beams; clean material   | 24    | m3   | 85.00     | 2,033       |
| 17  | EPA Levy for disposal, allowance for 20% general solid waste  | 41    | t    | 105.00    | 4,270       |
|     | Retaining Wall  |       |      |           |             |
| 18  | 450 wide x 600 deep strip footing including concrete, formwork and reinforcement (50kg/m3)  | 50    | m    | 240.00    | 12,000      |
| 19  | 190 wide RC block walls to retaining wall   | 75    | m2   | 300.00    | 22,500      |
|     | <u>Lift Pits</u>  |       |      |           |             |
| 20  | 450 thick ground slabs to lift pits   | 30    | m2   | 400.00    | 12,000      |
| 21  | 250 thick RC walls to lift pits   | 23    | m2   | 450.00    | 10,350      |
| 22  | Membrane to walls and slabs   | 53    | m2   | 80.00     | 4,240       |
| 23  | Excavation and disposal off site; lift pits; clean material   | 14.00 | m3   | 80.00     | 1,120       |
| 24  | EPA Levy for disposal, allowance for 20% general solid waste  | 24    | t    | 105.00    | 2,499       |

**Total Substructure** 

999,256



**Building:** Sutherland Hospital

Auto Description Quantity Unit Rate Total code

| SUE | STRUCTURE   |         |      |        | (Continued) |
|-----|---|---------|------|--------|-------------|
|     |   |         |      |        |             |
|     | - Department Costs Pro Rata   |         |      |        |             |
|     | Substructure  |         |      |        |             |
| 25  | Emergency Department  | 2,204   | m2   | 159.63 | 351,815     |
|     | Substructure Substructure   | _,      |      | .55.55 | 33.,5.3     |
| 26  | Medical (IPU)   | 1,843   | m2   | 159.63 | 294,190     |
|     | <u>Substructure</u>   |         |      |        |             |
| 27  | HDU   | 428     | m2   | 159.63 | 68,320      |
|     | <u>Substructure</u>   |         |      |        |             |
| 28  | Storage & other areas   | 161     | m2   | 159.63 | 25,700      |
|     | <u>Substructure</u>   |         |      |        |             |
| 29  | Travel  | 866     | m2   | 159.63 | 138,236     |
|     | <u>Substructure</u>   |         |      |        |             |
| 30  | Engineering   | 758     | m2   | 159.63 | 120,996     |
|     | GFA   | 6,260   | m2   |        |             |
|     | A diversion and   |         |      |        | 000 050     |
|     | Adjustment  |         |      |        | -999,256    |
| COL | UMNS  |         |      |        |             |
|     | Concrete  |         |      |        |             |
| 1   | $500\ x500$ reinforced concrete columns including concrete, formwork and reinforcement (150kg/m3) | 837     | m    | 430.00 | 359,906     |
|     | Total Columns   |         |      |        | 359,906     |
|     |   |         |      |        |             |
|     | Rates   |         |      |        |             |
| 2   | Concrete  | 320     | /m3  |        |             |
| 3   | Reo   | 2,450   | /t   |        |             |
| 4   | Formwork  | 110     | /m2  |        |             |
|     |   |         |      |        |             |
|     | Department Costs Pro Rata   |         |      |        |             |
|     | <u>Substructure</u>   |         |      |        |             |
| 5   | Emergency Department  | 2,204   | m2   | 57.49  | 126,714     |
|     | <u>Substructure</u>   |         |      |        |             |
|     | M 11 1 (1711)   | 1 0 4 2 | m2   | 57.49  | 105,959     |
| 6   | Medical (IPU)   | 1,843   | 1112 | 37.43  | 100,000     |



**Building:** Sutherland Hospital

| Auto<br>code | Description  | Quantity | Unit | Rate      | Total       |
|--------------|--|----------|------|-----------|-------------|
| COLU         | IMNS   |          |      |           | (Continued) |
| 7            | HDU  | 428      | m2   | 57.49     | 24,607      |
|              | Substructure   |          |      |           |             |
| 8            | Storage & other areas  | 161      | m2   | 57.49     | 9,256       |
|              | Substructure   |          |      |           |             |
| 9            | Travel   | 866      | m2   | 57.49     | 49,789      |
|              | Substructure   |          |      |           |             |
| 10           | Engineering  | 758      | m2   | 57.49     | 43,580      |
|              | GFA  | 6,260    | m2   |           |             |
|              | Adjustment   |          |      |           | -359,906    |
| UPPE         | R FLOORS   |          |      |           |             |
|              | Suspended PT Slabs   |          |      |           |             |
| 1            | 220mm thick PT suspended slab including concrete, formwork and reinforcement (7kg/m2 PT) | 734      | m2   | 280.00    | 205,516     |
| 2            | 240mm thick PT suspended slab including concrete, formwork and reinforcement (5kg/m2 PT) | 2,215    | m2   | 265.00    | 586,975     |
| 3            | 250mm thick PT suspended slab including concrete, formwork and reinforcement (7kg/m2 PT) | 201      | m2   | 295.00    | 59,294      |
| 4            | 260mm thick PT suspended slab including concrete, formwork and reinforcement (5kg/m2 PT) | 1,120    | m2   | 275.00    | 308,000     |
| 5            | Extra over for 40mm topping  | 3,335    | m2   | 30.00     | 100,050     |
|              | Suspended Slabs  |          |      |           |             |
| 6            | 250mm thick suspended slab including concrete, formwork and reinforcement                | 194      | m2   | 270.00    | 52,379      |
|              | Slab Bands   |          |      |           |             |
| 7            | Slab bands - 1200 wide x 420 deep (200mm deep from bottom of slab)                       | 33       | m    | 300.00    | 9,900       |
| 8            | Slab bands - 2400 wide x 420 deep (200mm deep from bottom of slab)                       | 85       | m    | 570.00    | 48,450      |
| 9            | Slab bands - 1200 wide x 480 deep (230mm deep from bottom of slab)                       | 17       | m    | 330.00    | 5,610       |
| 10           | Slab bands - 2400 wide x 480 deep (260mm deep from bottom of slab)                       | 83       | m    | 675.00    | 56,025      |
|              | Drop Panels  |          |      |           |             |
| 11           | 2400 x 2400 x 420mm deep drop panels   | 28       | no   | 1,510.00  | 42,280      |
|              | Edge Beams   |          |      |           |             |
| 12           | Edge beams - 500 wide x 600 deep (340mm deep from bottom of slab)                        | 138      | m    | 220.00    | 30,359      |
| 13           | Edge beams - 500 wide x 600 deep (380mm deep from bottom of slab)                        | 59       | m    | 240.00    | 14,160      |
| 14           | Edge beams - 500 wide x 600 deep (350mm deep from bottom of slab)                        | 78       | m    | 225.00    | 17,550      |
| 15           | Edge beams - 500 wide x 600 deep (380mm deep from bottom of slab)                        | 26       | m    | 240.00    | 6,240       |
|              | <u>Penetrations</u>  |          |      |           |             |
| 16           | Form 300 x 300 floor penetration next to concrete columns                                | 1        | Item | 25,000.00 | 25,000      |
|              | <u>Sundries</u>  |          |      |           |             |

Page 13 of 42



Details: CIV Cost Plan C1 Project: Health Infrastructure

|              | Building: Sutherland Hospital   |          |      |           |             |
|--------------|---|----------|------|-----------|-------------|
| Auto<br>code | Description   | Quantity | Unit | Rate      | Total       |
| UPPE         | R FLOORS  |          |      |           | (Continued) |
| 17           | Concrete plinths to plant areas; allowance  | 1        | item | 50,000.00 | 50,000      |
|              | Total Upper Floors  |          |      |           | 1,617,789   |
|              | <u>Rates</u>  |          |      |           |             |
| 18           | Concrete  | 295      | /m3  |           |             |
| 19           | Reo   | 2,250    |      |           |             |
| 20           | PT  | 9,000    |      |           |             |
| 21           | Formwork  |          | /m2  |           |             |
|              | Department Costs Pro Rata   |          |      |           |             |
|              | Substructure  |          |      |           |             |
| 22           | Emergency Department  | 2,204    | m2   | 258.43    | 569,586     |
|              | Substructure  | _,,      |      |           | ,           |
| 23           | Medical (IPU)   | 1,843    | m2   | 258.43    | 476,292     |
|              | Substructure  | ,,,,,,   |      |           | ,           |
| 24           | HDU   | 428      | m2   | 258.43    | 110,609     |
|              | Substructure  |          |      |           |             |
| 25           | Storage & other areas   | 161      | m2   | 258.43    | 41,608      |
|              | Substructure  |          |      |           |             |
| 26           | Travel  | 866      | m2   | 258.43    | 223,803     |
|              | Substructure  |          |      |           |             |
| 27           | Engineering   | 758      | m2   | 258.43    | 195,892     |
|              | GFA   | 6,260    | m2   |           |             |
|              | Adjustment  |          |      |           | -1,617,789  |
| STAII        | RCASES  |          |      |           |             |
|              | <u>Staircases</u>   |          |      |           |             |
| 1            | Fire Stairs - 1400 wide concrete fire stair with mild steel handrail and balustrades (L1 to L4) | 18       | mr   | 3,950.00  | 71,100      |
|              | <u>Balustrades</u>  |          |      |           |             |
| 2            | Allowance for balustrades   | 1        | Item | 75,000.00 | 75,000      |
|              | Access Ladders  |          |      |           |             |
| 3            | Allowance for access ladders  | 1        | Item | 10,000.00 | 10,000      |
|              | Total Staircases  |          |      |           | 156,100     |



**Building:** Sutherland Hospital

| Auto | Description | Quantity | Unit | Rate | Total |
|------|-------------|----------|------|------|-------|
| code |             |          |      |      |       |

| STA | IRCASES  |       |    |        | (Continued) |
|-----|--|-------|----|--------|-------------|
|     | Department Costs Pro Rata  |       |    |        |             |
|     | <u>Substructure</u>  |       |    |        |             |
| 4   | Emergency Department   | 2,204 | m2 | 24.94  | 54,959      |
|     | <u>Substructure</u>  |       |    |        |             |
| 5   | Medical (IPU)  | 1,843 | m2 | 24.94  | 45,957      |
|     | <u>Substructure</u>  |       |    |        |             |
| 6   | HDU  | 428   | m2 | 24.94  | 10,673      |
|     | <u>Substructure</u>  |       |    |        |             |
| 7   | Storage & other areas  | 161   | m2 | 24.94  | 4,015       |
|     | <u>Substructure</u>  |       |    |        |             |
| 8   | Travel   | 866   | m2 | 24.94  | 21,595      |
|     | <u>Substructure</u>  |       |    |        |             |
| 9   | Engineering  | 758   | m2 | 24.94  | 18,902      |
|     | GFA  | 6,260 | m2 |        |             |
|     | Adjustment   |       |    |        | -156,100    |
| ROC | OF .   |       |    |        |             |
|     | Concrete Roof Slabs  |       |    |        |             |
| 1   | 220mm thick PT suspended slab including concrete, formwork and reinforcement (7kg/m2 PT) | 1,558 | m2 | 280.00 | 436,232     |
| 2   | 250mm thick PT suspended slab including concrete, formwork and reinforcement (7kg/m2 PT) | 1,092 | m2 | 295.00 | 322,137     |
| 3   | 260mm thick PT suspended slab including concrete, formwork and reinforcement (5kg/m2 PT) | 399   | m2 | 275.00 | 109,725     |
|     | Slab Bands   |       |    |        |             |
| 4   | Slab bands - 2400 wide x 480 deep (260mm deep from bottom of slab)                       | 203   | m  | 690.00 | 140,070     |
| 5   | Slab bands - 2400 wide x 480 deep (230mm deep from bottom of slab)                       | 10    | m  | 655.00 | 6,550       |
|     | Edge Beams   |       |    |        |             |
| 6   | Edge beams - 500 wide x 600 deep (380mm deep from bottom of slab)                        | 172   | m  | 290.00 | 49,880      |
| 7   | Edge beams - 500 wide x 600 deep (350mm deep from bottom of slab)                        | 213   | m  | 275.00 | 58,574      |
|     | <u>Sundries</u>  |       |    |        |             |
| 8   | Gutters  | 200   | m2 | 200.00 | 40,000      |
| 9   | Downpipes  | 180   | m  | 180.00 | 32,400      |
| 10  | Allowance for roof safety system   | 219   | m  | 120.00 | 26,280      |
| 11  | Waterproof membrane to roof  | 2,650 | m2 | 120.00 | 318,000     |
| 12  | External upstand   | 60    | m2 | 350.00 | 21,000      |
|     |  |       |    |        |             |
|     |  |       |    |        | 4 = 66 - 11 |

**Sub Total Concrete Roofs** 

Page 15 of 42

CostX Aquenta 1,560,849



Details: CIV Cost Plan C1 Project: Health Infrastructure

| Auto<br>code | Description  |                | Quantity | Unit | Rate   | Total                      |
|--------------|--|----------------|----------|------|--------|----------------------------|
| ROOF         | =  |                |          |      |        | (Continued)                |
|              | <u>Walkways</u>  |                |          |      |        |                            |
| 13           | Metal deck walkways on concrete slabs to links         |                | 217      | m2   | 350.00 | 75,950                     |
| 14           | Balustrades to walkways                                |                | 51       | m    | 500.00 | 25,500                     |
|              | Sub  | Total Walkways |          |      |        | 101,450                    |
|              |  | Total Roof     |          |      |        | 1,662,299                  |
|              | Department Costs Pro Rata                              |                |          |      |        |                            |
|              | Substructure   |                |          |      |        |                            |
| 15           | Emergency Department                                   |                | 2,204    | m2   | 265.54 | 585,257                    |
|              | Substructure   |                |          |      |        |                            |
| 16           | Medical (IPU)  |                | 1,843    | m2   | 265.54 | 489,396                    |
|              | Substructure   |                |          |      |        |                            |
| 17           | HDU  |                | 428      | m2   | 265.54 | 113,652                    |
|              | Substructure   |                |          |      |        |                            |
| 18           | Storage & other areas                                  |                | 161      | m2   | 265.54 | 42,752                     |
|              | Substructure   |                |          |      |        |                            |
| 19           | Travel   |                | 866      | m2   | 265.54 | 229,960                    |
|              | Substructure   |                |          |      |        |                            |
| 20           | Engineering  |                | 758      | m2   | 265.54 | 201,282                    |
|              |  | GFA            | 6,260    | m2   |        |                            |
|              |  | Adjustment     |          |      |        | -1,662,299                 |
| EXTE         | RNAL WALLS & WINDOWS                                   |                |          |      |        |                            |
|              | External Walls & Windows                               |                |          |      |        |                            |
| 1            | External Walls Area Check                              |                | 3,474    | m2   | 850.00 | 0                          |
|              | <u>Balustrades</u>                                     |                |          |      |        |                            |
| 2            | Glass balustrades to balconies                         |                | 30       | m2   | 900.00 | 27,000                     |
|              | Concrete Cores   |                |          |      |        |                            |
| 3            | Concrete core walls                                    |                | 516      | m2   | 350.00 | 180,600                    |
|              | <u>Brickwork</u>                                       |                |          |      |        |                            |
| 4            | Dark brickwork walls                                   |                | 638      | m2   | 300.00 | 191,400                    |
|              | Aluminium Framed Windows                               |                |          |      |        |                            |
| 5            | Anodised aluminium framed windows, low-e double glazed | i              | 753      | m2   | 850.00 | 640,050                    |
| 6            | Omit glazing for 450mm high sill height                |                | -43      | m2   | 850.00 | -36,550                    |
| CostX        |  | Page 16 of 42  |          |      |        | Date of printing:12/03/201 |



Details: CIV Cost Plan C1 Project: Health Infrastructure

**Building:** Sutherland Hospital

| Auto | Description | Quantity | Unit | Rate | Total |
|------|-------------|----------|------|------|-------|
| code |             |          |      |      |       |

| EXT  | ERNAL WALLS & WINDOWS                          |       |       |        | (Continued |
|------|--|-------|-------|--------|------------|
|      | Stainless Steel Mesh Screens                   |       |       |        |            |
|      | Stainless steel mesh screen                    | 84    | m2    | 580.00 | 48,720     |
|      | Secondary steel framing                        | 84    | m2    | 120.00 | 10,080     |
|      | Alucobond Cladding                             |       |       |        |            |
| )    | Alucobond cladding panel white/charcoal finish | 978   | m2    | 480.00 | 469,440    |
| 10   | Alucobond cladding 450mm high sill height      | 44    | m2    | 480.00 | 21,120     |
| 11   | Secondary steel framing                        | 978   | m2    | 120.00 | 117,360    |
| 12   | Secondary steel framing 450mm high sill height | 44    | m2    | 120.00 | 5,280      |
|      | Window Reveals                                 |       |       |        |            |
| 13   | Cladding to window reveals                     | 589   | m     | 200.00 | 117,800    |
|      | Louvres  |       |       |        |            |
| 14   | Aluminium louvres                              | 559   | m2    | 800.00 | 447,200    |
|      | Internal Linings                               |       |       |        |            |
| 15   | Line inside face of external walls             | 1,616 | m2    | 55.00  | 88,880     |
|      | Total External Walls & Windows                 | ı     |       |        | 2,328,380  |
|      | Cost/m   |       | \$/m2 |        | _,,        |
|      |  |       |       |        |            |
|      | Department Costs Pro Rata                      |       |       |        |            |
|      | Substructure                                   |       |       |        |            |
| 16   | Emergency Department                           | 2,204 | m2    | 371.95 | 819,768    |
|      | Substructure                                   |       |       |        |            |
| 17   | Medical (IPU)                                  | 1,843 | m2    | 371.95 | 685,496    |
|      | Substructure                                   |       |       |        |            |
| 18   | HDU  | 428   | m2    | 371.95 | 159,193    |
|      | Substructure                                   |       |       |        |            |
| 9    | Storage & other areas                          | 161   | m2    | 371.95 | 59,883     |
|      | Substructure                                   |       |       |        |            |
| 20   | Travel   | 866   | m2    | 371.95 | 322,105    |
|      | Substructure                                   |       |       |        |            |
| 21   | Engineering                                    | 758   | m2    | 371.95 | 281,935    |
|      | GF/  | 6,260 | m2    |        |            |
|      | Adjustmen                                      | •     |       |        | -2,328,380 |
| =XT  | ERNAL DOORS                                    | •     |       |        | 2,020,000  |
| -/\! |  |       |       |        |            |

**EXTERNAL DOORS** 

Main Entry



| Auto<br>code | Description  | Quantity | Unit | Rate      | Total       |
|--------------|--|----------|------|-----------|-------------|
| EXTE         | RNAL DOORS   |          |      |           | (Continued) |
| 1            | Allowance for main entry doors                             | 1        | Item | 25,000.00 | 25,000      |
|              | Fire Doors   |          |      |           |             |
| 2            | Single solid core fire doors and frames including hardware | 18       | No   | 2,550.00  | 45,900      |
| 3            | Double solid core fire doors and frames including hardware | 2        | No   | 3,950.00  | 7,900       |
|              | Total External Doors                                       |          |      |           | 78,800      |
|              | Department Costs Pro Rata                                  |          |      |           |             |
|              | Substructure   |          |      |           |             |
| 4            | Emergency Department                                       | 2,204    | m2   | 12.59     | 27,744      |
|              | Substructure   |          |      |           |             |
| 5            | Medical (IPU)  | 1,843    | m2   | 12.59     | 23,199      |
|              | Substructure   |          |      |           |             |
| 6            | HDU  | 428      | m2   | 12.59     | 5,388       |
|              | Substructure   |          |      |           |             |
| 7            | Storage & other areas                                      | 161      | m2   | 12.59     | 2,027       |
|              | Substructure   |          |      |           |             |
| 8            | Travel   | 866      | m2   | 12.59     | 10,901      |
|              | Substructure   |          |      |           |             |
| 9            | Engineering  | 758      | m2   | 12.59     | 9,542       |
|              | GFA  | 6,260    | m2   |           |             |
|              | Adjustment   |          |      |           | -78,800     |
| INTER        | RNAL WALLS & SCREENS                                       |          |      |           |             |
|              | Internal Walls & Screens                                   |          |      |           |             |
|              | Concrete Walls   |          |      |           |             |
| 1            | Concrete walls   | 549      | m2   | 380.00    | 208,620     |
|              | <u>Timber Screens</u>                                      |          |      |           |             |
| 2            | Timber feature walls                                       | 53       | m2   | 320.00    | 16,960      |
|              | Plasterboard Walls   |          |      |           |             |
| 3            | Stud partitions, lined to both sides                       | 6,587    | m2   | 160.00    | 1,053,920   |
|              | Fire Walls   |          |      |           |             |
| 4            | Fire wall construction                                     | 1,497    | m2   | 290.00    | 434,130     |
|              | Glazed Walls   |          |      |           |             |
| 5            | Extra over partitons                                       | 908      | m2   | 180.00    | 163,440     |
|              |  |          |      |           |             |



**Building: Sutherland Hospital** 

Unit Auto Description Quantity Total Rate code

#### **INTERNAL WALLS & SCREENS** (Continued) Total Internal Walls & Screens 1,877,070 Department Costs Pro Rata Substructure 6 **Emergency Department** 2,204 m2 299.85 660,873 Substructure 7 Medical (IPU) 1,843 m2 299.85 552,626 Substructure HDU 8 428 299.85 128,336 m2 Substructure 9 Storage & other areas 161 299.85 48,276 m2 Substructure 10 Travel 866 m2 299.85 259,671 Substructure 11 Engineering 758 m2 299.85 227,287 **GFA** 6.260 m2 Adjustment -1.877.070 **INTERNAL DOORS Emergency Department** 1 Single solid core doors and frames including hardware 69 No 1,400.00 96,600 2 Leaf and a half solid core doors and frames including hardware 16 No 1,600.00 25,600 3 Double solid core doors and frames including hardware 2,200.00 46,200 21 No **Inpatient Care Unit** 4 Single solid core doors and frames including hardware No 1.400.00 109,200 78 5 Leaf and a half solid core doors and frames including hardware 1,600.00 48,000 30 Nο 6 Double solid core doors and frames including hardware 2.200.00 66.000 30 No **High Dependency Unit** 7 Single solid core doors and frames including hardware 7 No 1,400.00 9,800 8 Leaf and a half solid core doors and frames including hardware 1,600.00 3,200 9 Double solid core doors and frames including hardware 2,200.00 4,400 2 No **Total Internal Doors** 409,000

### **WALL FINISHES**

Wall Finishes

Painting to:



| 1  | Auto<br>code | Description                                   |                     | Quantity | Unit | Rate   | Total       |
|--|--------------|---|---------------------|----------|------|--------|-------------|
| 2         Fire wall construction         1,891         n.2         20,00         37,826           3         Full height vinyl to welt areas incl. membrane         1,220         m.2         100,00         122,000           4         Wall protection to 1800mm high         807         m.2         120,00         96,840           Total Wall Finishes   | WALL         | FINISHES                                      |                     |          |      |        | (Continued) |
| Virval to   Virv | 1            | Stud partitions, lined to both sides          |                     | 7,008    | m2   | 20.00  | 140,160     |
| 3  | 2            | Fire wall construction                        |                     | 1,891    | m2   | 20.00  | 37,820      |
| Wall protection to 1800mm high   |              | Vinyl to:                                     |                     |          |      |        |             |
| Total Wall Finishes   Substructure   Substructure | 3            | Full height vinyl to wet areas incl. membrane |                     | 1,220    | m2   | 100.00 | 122,000     |
| Department Costs Pro Rata   Substructure   Substr | 4            | Wall protection to 1800mm high                |                     | 807      | m2   | 120.00 | 96,840      |
| Substructure           6         Medical (IPU)         1,843         m2         63.39         139,711           6         Medical (IPU)         1,843         m2         63.39         116,827           7         HDU         428         m2         63.39         27,131           Substructure           8         Storage & other areas         161         m2         63.39         10,206           Substructure           9         Travel         86         m2         63.39         48,045           Substructure           10         Engineering         758         m2         63.39         48,045           Substructure           Image: Colspan="4">Adjustment         m2         63.39         48,045           Adjustment         m2         63.39         48,045           FINISHES           Emergency Department           Rubber Flooring         1         m2         160.00         34,080           2         150mm coved skirting         2         1         30.00         4,400           3         Carpet         3         7         5 <td></td> <td></td> <td>Total Wall Finishes</td> <td></td> <td></td> <td></td> <td>396,820</td>  |              |   | Total Wall Finishes |          |      |        | 396,820     |
| 5         Emergency Department         2,204         m2         63.39         139.711           6         Medical (IPU)         1,843         m2         63.39         116,827           5         Substructure  |              | Department Costs Pro Rata                     |                     |          |      |        |             |
| Substructure           6         Medical (IPU)         1,843         m²         63.39         116,827           Substructure   |              | <u>Substructure</u>                           |                     |          |      |        |             |
| 6       Medical (IPU)       1,843       m²       63.39       116,827         Substructure       428       m²       63.39       27,131         8       Storage & other areas       161       m²       63.39       10,206         Substructure         9       Travel       866       m²       63.39       54,896         Substructure         10       Engineering       758       m²       63.39       48,049         GFA       6,260       m²       63.39       48,049         To substructure         FINISHES         Emergency Department         Rubber Flooring       2       1       160.00       34,080         2       150mm coved skirting       2       1       160.00       34,080         2       150mm coved skirting       2       5       3,000       34,080         2       20 carpet       3       2       5       3,000       34,080       34,080       34,080       34,080       34,080       34,080       34,080       34,080       34,080       34,080       34,080       34,080       34,080       34,080       34,080  | 5            |   |                     | 2,204    | m2   | 63.39  | 139,711     |
| Mathematical Part   Math |              |   |                     |          |      |        |             |
| #DU       428       m2       63.39       27,131         Substructure         Substructure         Travel       866       m2       63.39       54,896         Substructure         10       Engineering       758       m2       63.39       48,045         GFA       6,260       m2       63.39       48,045         FLOOR FINISHES         Emergency Department         Rubber Flooring       1       Rubber Flooring to Waiting Areas       213       m2       160.00       34,080         2       150mm coved skirting       128        m       25.00       3,200         Carpet       3       Carpet tiles       8       m2       50.00       4,400         4       Aluminium Skirtings       96       m       25.00       2,400         Resilient Finishes  | 6            |   |                     | 1,843    | m2   | 63.39  | 116,827     |
| Substructure   Substructure   Storage & other areas   161 m2   163.39   10,206 m2   10,2 |              |   |                     |          |      |        |             |
| 8 Storage & other areas       161 m2       63.39       10,20 mag         Substructure         9 Travel       866 m2       m2       63.39       54,89 mag         Substructure         10 Engineering       758 m2       m2       63.39       48,049 mag         GFA 6,260 m2       m2       63.39       48,049 mag         FINISHES         Emergency Department         Rubber Flooring       2       160.00       34,080 mag         2       150mm coved skirting       12       m2       160.00       34,080 mag         2       150mm coved skirting       12       m       25.00       4,400 mag         4       Aluminium Skirtings       88       m2       50.00       4,400 mag         4       Aluminium Skirtings       96       m       25.00       2,400 mag   | 7            |   |                     | 428      | m2   | 63.39  | 27,131      |
| Travel   866   m2   63.39   54,896    |              |   |                     |          |      |        |             |
| Travel       866       m2       63.39       54,896         Substructure         10       Engineering       758       m2       63.39       48,049         GFA       6,260       m2       m2       -396,820         FLOOR FINISHES         Emergency Department         Rubber Flooring       213       m2       160.00       34,080         2       150mm coved skirting       128       m       25.00       3,200         2       Carpet         3       Carpet tiles       88       m2       50.00       4,400         4       Aluminium Skirtings       96       m       25.00       2,400         Resilient Finishes  | 8            |   |                     | 161      | m2   | 63.39  | 10,206      |
| Substructure   |              |   |                     |          |      |        |             |
| 10 Engineering 758 m2 63.39 48,049 m2  | 9            |   |                     | 866      | m2   | 63.39  | 54,896      |
| GFA 6,260 m2           Adjustment         -396,820           FLO → FINISHES           Emergency Department           Rubber Flooring         213 m2 160.00 34,080           1 Rubber Flooring to Waiting Areas         213 m2 25.00 34,080           2 150mm coved skirting         128 m2 50.00 4,400           3 Carpet tiles         88 m2 50.00 4,400           4 Aluminium Skirtings         96 m 25.00 25.00           Resilient Finishes         88 m2 50.00  |              |   |                     |          |      |        |             |
| Adjustment -396,820  FLOOR FINISHES  Emergency Department Rubber Flooring  1 Rubber Flooring to Waiting Areas 2 150mm coved skirting Carpet  3 Carpet tiles 4 Aluminium Skirtings Resilient Finishes   | 10           | Engineering                                   |                     |          |      | 63.39  | 48,049      |
| Emergency Department   Emergency Department |              |   | GFA                 | 6,260    | m2   |        |             |
| Emergency Department         Rubber Flooring         1       Rubber Flooring to Waiting Areas       213 m2       160.00       34,080         2       150mm coved skirting       128 m       25.00       3,200         Carpet       88 m2       50.00       4,400         4       Aluminium Skirtings       96 m       25.00       2,400         Resilient Finishes   |              |   | Adjustment          |          |      |        | -396,820    |
| Rubber Flooring         1       Rubber Flooring to Waiting Areas       213 m2       160.00       34,080         2       150mm coved skirting       128 m       25.00       3,200         Carpet         3       Carpet tiles       88 m2       50.00       4,400         4       Aluminium Skirtings       96 m       25.00       2,400         Resilient Finishes   | FLOO         |   |                     |          |      |        |             |
| 1       Rubber Flooring to Waiting Areas       213 m2       160.00       34,080         2       150mm coved skirting       128 m       25.00       3,200         Carpet         3       Carpet tiles       88 m2       50.00       4,400         4       Aluminium Skirtings       96 m       25.00       2,400         Resilient Finishes   |              |   |                     |          |      |        |             |
| 2       150mm coved skirting       128 m       25.00       3,200         Carpet         3       Carpet tiles       88 m2       50.00       4,400         4       Aluminium Skirtings       96 m       25.00       2,400         Resilient Finishes   |              |   |                     |          |      |        |             |
| Carpet         3       Carpet tiles       88 m2       50.00       4,400         4       Aluminium Skirtings       96 m       25.00       2,400         Resilient Finishes  | 1            |   |                     |          |      |        | 34,080      |
| 3 Carpet tiles 88 m2 50.00 4,400 4 Aluminium Skirtings 96 m 25.00 2,400 Resilient Finishes   | 2            |   |                     | 128      | m    | 25.00  | 3,200       |
| 4 Aluminium Skirtings 96 m 25.00 2,400 Resilient Finishes  |              |   |                     |          |      |        |             |
| Resilient Finishes   | 3            |   |                     |          |      |        | 4,400       |
|  | 4            |   |                     | 96       | m    | 25.00  | 2,400       |
| 5 Vinyl finish 1,890 m2 90.00 170,100  |              |   |                     |          |      |        |             |
|  | 5            | Vinyl finish                                  |                     | 1,890    | m2   | 90.00  | 170,100     |



Details: CIV Cost Plan C1 Project: Health Infrastructure

**Building:** Sutherland Hospital

| Auto<br>code | Description   | Quantity | Unit | Rate   | Total                     |
|--------------|---|----------|------|--------|---------------------------|
| FLOO         | R FINISHES  |          |      |        | (Continued)               |
| 6            | Vinyl coved skirting to vinyl areas   | 1,866    | m    | 20.00  | 37,320                    |
|              | Inpatient Care Unit   |          |      |        |                           |
|              | Rubber Flooring   |          |      |        |                           |
| 7            | Rubber Flooring to Waiting Areas  | 66       | m2   | 160.00 | 10,560                    |
| 8            | 150mm coved skirting  | 51       | m    | 25.00  | 1,275                     |
|              | Carpet  |          |      |        |                           |
| 9            | Carpet tiles  | 129      | m2   | 50.00  | 6,450                     |
| 10           | Aluminium Skirtings   | 124      | m    | 25.00  | 3,100                     |
|              | Resilient Finishes  |          |      |        |                           |
| 11           | Vinyl finish  | 1,837    | m2   | 90.00  | 165,330                   |
| 12           | Vinyl coved skirting to vinyl areas   | 2,005    | m    | 20.00  | 40,100                    |
|              | High Dependency Unit  |          |      |        |                           |
|              | Carpet  |          |      |        |                           |
| 13           | Carpet tiles  | 16       | m2   | 50.00  | 800                       |
| 14           | Aluminium Skirtings   | 17       | m    | 25.00  | 425                       |
|              | Resilient Finishes  |          |      |        |                           |
| 15           | Vinyl finish  | 420      | m2   | 90.00  | 37,800                    |
| 16           | Vinyl coved skirting to vinyl areas   | 422      | m    | 20.00  | 8,440                     |
|              | Travel  |          |      |        |                           |
|              | Resilient Finishes  |          |      |        |                           |
| 17           | Vinyl finish  | 845      | m2   | 90.00  | 76,050                    |
| 18           | Vinyl coved skirting to vinyl areas   | 658      | m    | 20.00  | 13,160                    |
|              | Concrete  |          |      |        |                           |
| 19           | Sealed Concrete finish to stair cores   | 182      | m2   | 25.00  | 4,550                     |
| 20           | Sealed Concrete finish to stair cores   | 750      | m2   | 25.00  | 18,750                    |
|              | Total Floor Finishes  |          |      |        | 638,290                   |
| CEILI        | NG FINISHES   |          |      |        |                           |
|              | Ceiling Finishes  |          |      |        |                           |
|              | <u>Plasterboard Ceilings</u>  |          |      |        |                           |
| 1            | Flush set plasterboard ceilings with paint finish   | 3,443    | m2   | 110.00 | 378,730                   |
| 2            | Flush set plasterboard ceilings with paint finish and timber inserts in lieu of feature timber ceilings | 284      | m2   | 180.00 | 51,120                    |
|              | Drop In Ceilings  |          |      |        |                           |
| 3            | Drop in ceiling tiles and grid  | 1,954    | m2   | 60.00  | 117,240                   |
|              | <u>FC Sheet</u>   |          |      |        |                           |
| 4            | Painted FC sheet to undercroft soffitss   | 400      | m2   | 140.00 | 56,000                    |
|              | Bulkheads   |          |      |        |                           |
| CostX        | Page 21 of 42   |          |      |        | ate of printing:12/03/201 |



| Auto<br>code | Description                                   |                        | Quantity | Unit | Rate       | Total                      |
|--------------|---|------------------------|----------|------|------------|----------------------------|
| CEILI        | NG FINISHES                                   |                        |          |      |            | (Continued                 |
| 5            | Plasterboard bulkhead with timber inserts     |                        | 236      | m2   | 430.00     | 101,480                    |
|              | Paint Finish                                  |                        |          |      |            |                            |
| 6            | Allowance for painting soffits to plant areas |                        | 227      | m2   | 20.00      | 4,540                      |
|              |   | Total Ceiling Finishes |          |      |            | 709,110                    |
|              | Department Costs Pro Rata                     |                        |          |      |            |                            |
|              | Substructure                                  |                        |          |      |            |                            |
| 7            | Emergency Department                          |                        | 2,204    | m2   | 113.28     | 249,661                    |
|              | Substructure                                  |                        |          |      |            |                            |
| 8            | Medical (IPU)                                 |                        | 1,843    | m2   | 113.28     | 208,768                    |
|              | <u>Substructure</u>                           |                        |          |      |            |                            |
| 9            | HDU   |                        | 428      | m2   | 113.28     | 48,482                     |
|              | <u>Substructure</u>                           |                        |          |      |            |                            |
| 10           | Storage & other areas                         |                        | 161      | m2   | 113.28     | 18,237                     |
|              | <u>Substructure</u>                           |                        |          |      |            |                            |
| 11           | Travel  |                        | 866      | m2   | 113.28     | 98,097                     |
|              | Substructure                                  |                        |          |      |            |                            |
| 12           | Engineering                                   |                        | 758      | m2   | 113.28     | 85,863                     |
|              |   | GFA                    | 6,260    | m2   |            |                            |
|              |   | Adjustment             |          |      |            | -709,110                   |
| FITM         | ENTS & JOINERY                                |                        |          |      |            |                            |
|              | <u>Sigange</u>                                |                        |          |      |            |                            |
| 1            | Allowance for signage                         |                        | 1        | Item | 150,000.00 | 150,000                    |
|              | Handrails & Crash Rails                       |                        |          |      |            |                            |
| 2            | Crashrail 150h                                |                        | 530      | m    | 170.00     | 90,100                     |
|              | Corner Guards                                 |                        |          |      |            |                            |
| 3            | Prefinished corner guards, 1800/1500mm long   |                        | 1        | Item | 25,000.00  | 25,000                     |
|              | <u>Bedheads</u>                               |                        |          |      |            |                            |
| 4            | to Level 2                                    |                        | 50       | No   | 3,200.00   | 160,000                    |
| 5            | to Level 3                                    |                        | 54       | No   | 3,800.00   | 205,200                    |
|              | Medical Services Panels                       |                        |          |      |            |                            |
| 6            | to bedhaeds                                   |                        | 94       | No   | 400.00     | 37,600                     |
|              | <u>Splashbacks</u>                            |                        |          |      |            |                            |
| 7            | Allowance for laminate splashbacks            |                        | 1        | Item | 60,000.00  | 60,000                     |
| CostX        |   | Page 22 of 42          |          |      |            | Date of printing:12/03/201 |



|                                       |  | Quantity   | Unit  | Rate  | Total  |  |
|---------------------------------------|--|--|---|---|--|--|
| ENTS & JOINERY                        |  |  |   |   | (Continued   |  |
| <u>Metalwork</u>                      |  |  |   |   |  |  |
| Allowance for sundry metalwork        |  | 1  | Item  | 50,000.00   | 50,000   |  |
| Staff Stations etc                    |  |  |   |   |  |  |
| Reception desk                        |  | 1  | No  | 22,000.00   | 22,000   |  |
| Staff stations                        |  | 7  | No  | 16,000.00   | 112,000  |  |
| Allowance                             |  |  |   |   |  |  |
| Allowance for undefined joinery @ 10% |  | 1  | Item  | 90,000.00   | 90,000   |  |
| -                                     |  |  |   |   | 1,001,900  |  |
| Department Costs Pro Rata             |  |  |   |   |  |  |
| Substructure                          |  |  |   |   |  |  |
| Emergency Department                  |  | 2,204  | m2  | 160.05  | 352,74   |  |
| Substructure                          |  |  |   |   |  |  |
| Medical (IPU)                         |  | 1,843  | m2  | 160.05  | 294,96   |  |
| Substructure                          |  |  |   |   |  |  |
| HDU                                   |  | 428  | m2  | 160.05  | 68,50  |  |
| Substructure                          |  |  |   |   |  |  |
| Storage & other areas                 |  | 161  | m2  | 160.05  | 25,76  |  |
| Substructure                          |  |  |   |   |  |  |
| Travel                                |  | 866  | m2  | 160.05  | 138,60   |  |
| Substructure                          |  |  |   |   |  |  |
| Engineering                           |  | 758  | m2  | 160.05  | 121,31   |  |
|                                       | GFA  | 6,260  | m2  |   |  |  |
|                                       | Adjustment   |  |   |   | -1,001,900   |  |
|                                       |  |  |   |   |  |  |
|                                       |  | A  | No  | 700   | 3,12   |  |
|                                       |  |  |   |   |  |  |
| • •                                   |  |  |   |   | 18,50<br>85  |  |
|                                       |  |  |   |   | 85<br>21,15  |  |
|                                       |  |  |   |   | 21,15<br>49,20   |  |
|                                       |  |  | No<br>No  | 1,200<br>450  | 49,20<br>45  |  |
| Bench: laminate, writing              |  | 1  | INO   | 450   | 45   |  |
| Bench: stainless steel                |  | 6  | No  | 2,500   | 15,00  |  |
|                                       | Metalwork Allowance for sundry metalwork Staff Stations etc Reception desk Staff stations Allowance Allowance for undefined joinery @ 10%  Department Costs Pro Rata Substructure Emergency Department Substructure Medical (IPU) Substructure HDU Substructure Storage & other areas Substructure Travel Substructure | Metalwork Allowance for sundry metalwork Staff Stations etc. Reception desk Staff stations Allowance Allowance for undefined joinery @ 10%  -  Department Costs Pro Rata Substructure Emergency Department Substructure Medical (IPU) Substructure HDU Substructure Storage & other areas Substructure Travel Substructure Engineering GFA Adjustment UP 1 & 2 FF&E Group 1 & 2 as HFBS List Baby change table Basin vanity top Bench seat Bench: laminate | Metalwork         1           Staff Stations etc         1           Reception desk         1           Staff stations         7           Allowance         7           Allowance for undefined joinery @ 10%         1           -         1           Department Costs Pro Rata         2           Substructure         2           Emergency Department         2           Substructure         4           HDU         428           Substructure         3           Storage & other areas         161           Substructure         3           Travel         866           Substructure         3           Engineering         758           GFA         6,260           LUP 1 & 2 FF & E           Group 1 & 2 as HFBS List         3           Baby change table         4           Basin vanity top         37           Bench seat         1           Bench: laminate         47 | Metalwork         1         Item           Staff Stations etc         1         No           Reception desk         1         No           Staff stations         7         No           Allowance         1         Item           Allowance for undefined joinery @ 10%         1         Item           -         Department Costs Pro Rata         1         Item           Substructure         2,204         m2           Emergency Department         2,204         m2           Substructure         1,843         m2           Medical (IPU)         1,843         m2           Substructure         161         m2           Storage & other areas         161         m2           Substructure         161         m2           Substructure         2         m2           Engineering         758         m2           Substructure         4         6,260         m2           Substructure         2         m2         4         6,260         m2           Substructure         2         m2         4         6,260         m2           Substructure         3         6         6,260         m2< | Metalwork         1         lem         50,000.00           Staff Stations etc           Reception desk         1         No         22,000.00           Staff Stations         1         No         22,000.00           Staff stations         1         Item         90,000.00           Allowance         1         Item         90,000.00           Allowance for undefined joinery @ 10%         1         Item         90,000.00           Department Costs Pro Rata           Substructure           Beregency Department         2,204         m²         160.05           Substructure           HDU         1,843         m²         160.05           Substructure           Substructure           Substructure           Travel         866         m²         160.05           Substructure           Enjineering         56         6,280         m²           Travel         866         m²         160.05           Substructure           Enjineering         57         6,280         m² <td col<="" td=""></td> |  |



| Auto<br>code | Description                                | Quantity | Unit | Rate   | Total      |
|--------------|--|----------|------|--------|------------|
| GROL         | JP 1 & 2 FF&E                              |          |      |        | (Continued |
| 9            | Bracket: television, wall mount            | 7        | No   | 290    | 2,030      |
| 10           | Clock: analogue, electric                  | 13       | No   | 350    | 4,550      |
| 11           | Clock: time elapse                         | 3        | No   | 3,000  | 9,000      |
| 12           | Coathook                                   | 236      | No   | 50     | 11,800     |
| 13           | Counter top                                | 8        | No   | 1,500  | 12,000     |
| 14           | Cupboard: door ht adj. shelves             | 4        | No   | 850    | 3,400      |
| 15           | Cupboard: double door lockable             | 7        | No   | 950    | 6,650      |
| 16           | Cupboard: drawer unit                      | 6        | No   | 680    | 4,080      |
| 17           | Cupboard: medication, lockable             | 12       | No   | 410    | 4,920      |
| 18           | Cupboard: special                          | 5        | No   | 300    | 1,500      |
| 19           | Cupboard: tall                             | 5        | No   | 650    | 3,250      |
| 20           | Cupboard: under bench                      | 23       | No   | 400    | 9,200      |
| 21           | Cupboard: under bench, lockable            | 7        | No   | 400    | 2,800      |
| 22           | Cupboard: urinalysis                       | 5        | No   | 400    | 2,000      |
| 23           | Cupboard: wall mounted                     | 7        | No   | 750    | 5,250      |
| 24           | Cupboard: wall mounted, lockable           | 21       | No   | 750    | 15,750     |
| 25           | Cupboard: wardrobe                         | 50       | No   | 850    | 42,500     |
| 26           | Curtain track: bed screen                  | 105      | No   | 200    | 21,000     |
| 27           | Curtain track: shower                      | 43       | No   | 100    | 4,300      |
| 28           | Dispenser: toilet paper                    | 60       | No   | 30     | 1,800      |
| 29           | Grab rail: Shower                          | 43       | No   | 80     | 3,440      |
| 30           | Grab Rail: SS                              | 1        | No   | 140    | 140        |
| 31           | Grab rail: WC                              | 100      | No   | 140    | 14,000     |
| 32           | Grab rail: WC, disabled use                | 2        | No   | 224    | 448        |
| 33           | Grab rail: WC, hinged                      | 50       | No   | 379    | 18,950     |
| 34           | Lifter: patient, ceiling mounted           | 2        | No   | 6,000  | 12,000     |
| 35           | Light: examination, ceiling                | 44       | No   | 1,800  | 79,200     |
| 36           | Light: examination, wall mount             | 6        | No   | 1,800  | 10,800     |
| 37           | Light: operating, single, 550 diam nominal | 3        | No   | 22,000 | 66,000     |
| 38           | Light: procedure, ceiling                  | 9        | No   | 4,800  | 43,200     |
| 39           | Mirror                                     | 66       | No   | 300    | 19,800     |
| 10           | Pinboard: fabric covered                   | 52       | No   | 250    | 13,000     |
| <b>1</b> 1   | Reception desk: laminate/ timber           | 1        | No   | 22,000 | 22,000     |
| 42           | Safe: dangerous drugs, small               | 4        | No   | 850    | 3,400      |
| 43           | Security screen: child proof               | 3        | No   | 850    | 2,550      |
| 14           | Services pendant: 2 arm, height adj        | 8        | No   | 8,500  | 68,000     |
| <b>1</b> 5   | Services pendant: adj height, with arm     | 3        | No   | 8,500  | 25,500     |



| Auto  |                                     |               | Quantity | Unit | Rate   | Total                       |
|-------|-------------------------------------|---------------|----------|------|--------|-----------------------------|
| GRO   | DUP 1 & 2 FF&E                      |               |          |      |        | (Continued)                 |
| 46    | Shelf: laminate                     |               | 91       | No   | 750    | 68,250                      |
| 47    | Shelf: monitor                      |               | 1        | No   | 650    | 650                         |
| 48    | Shelf: SS, under                    |               | 5        | No   | 850    | 4,250                       |
| 49    | Shelf: vanity                       |               | 7        | No   | 350    | 2,450                       |
| 50    | Shelves: pharmacy                   |               | 18       | No   | 850    | 15,300                      |
| 51    | Shelving unit: adjustable           |               | 51       | No   | 650    | 33,150                      |
| 52    | Shelving Unit: Compactus            |               | 4        | No   | 6,500  | 26,000                      |
| 53    | Shelving unit: heavy duty           |               | 2        | No   | 1,200  | 2,400                       |
| 54    | Shelving unit: microwave            |               | 6        | No   | 370    | 2,220                       |
| 55    | Shelving unit: PPE                  |               | 19       | No   | 300    | 5,700                       |
| 56    | Soap / shampoo holder               |               | 43       | No   | 40     | 1,720                       |
| 57    | Towel rail                          |               | 43       | No   | 100    | 4,300                       |
|       | Allowance                           |               |          |      |        |                             |
| 58    | Allowance for undefined items @ 10% |               | 1        | No   | 86,729 | 86,729                      |
|       |                                     |               |          |      |        | 954,017                     |
|       | Department Costs Pro Rata           |               |          |      |        |                             |
|       | Substructure                        |               | 0.004    |      | 450.40 | 005.007                     |
| 59    | Emergency Department                |               | 2,204    | m2   | 152.40 | 335,887                     |
| 00    | <u>Substructure</u>                 |               | 1 0 1 0  |      | 450.40 | 000 074                     |
| 60    | Medical (IPU)                       |               | 1,843    | m2   | 152.40 | 280,871                     |
| C1    | Substructure                        |               | 400      | 0    | 152.40 | CE 227                      |
| 61    | HDU<br>Cubatrustura                 |               | 428      | m2   | 152.40 | 65,227                      |
| 62    | Starges 8 other green               |               | 161      | m2   | 152.40 | 24 526                      |
| 02    | Storage & other areas               |               | 101      | 1112 | 132.40 | 24,536                      |
| 63    | <u>Substructure</u> Travel          |               | 966      | m2   | 152.40 | 131,977                     |
| 03    | <u>Substructure</u>                 |               | 800      | 1112 | 132.40 | 131,977                     |
| 64    | Engineering                         |               | 758      | m2   | 152.40 | 115,518                     |
| 04    | Liigiiieeiiiig                      | GFA           | 6,260    |      | 132.40 | 110,010                     |
|       |                                     | GI /          | 0,200    |      |        |                             |
|       |                                     | Adjustment    |          |      |        | -954,017                    |
| HYD   | PRAULIC SERVICES                    |               |          |      |        |                             |
|       | Sanitary Plumbing                   |               |          |      |        |                             |
| 1     | 80mm pipewrk                        |               | 189      | m    | 160.00 | 30,240                      |
| CostX |                                     | Page 25 of 42 |          |      | Г      | Date of printing:12/03/2015 |



**Building:** Sutherland Hospital

| Auto<br>code |  | Quantity | Unit | Rate      | Total       |
|--------------|--|----------|------|-----------|-------------|
| HYD          | RAULIC SERVICES                                      |          |      |           | (Continued) |
| 2            | 100mm pipework                                       | 198      | m    | 200.00    | 39,600      |
| 3            | Floor wastes   | 180      | No   | 300.00    | 54,000      |
| 4            | Tundish  | 72       | No   | 150.00    | 10,800      |
|              | Sanitary Fixtures & Tapware incl hydaraulic services |          |      |           |             |
| 5            | WC   | 55       | No   | 2,100.00  | 115,500     |
| 6            | Basin  | 144      | No   | 2,300.00  | 331,200     |
| 7            | Sink   | 10       | No   | 2,350.00  | 23,500      |
| 8            | Laundry Tub  | 1        | No   | 2,500.00  | 2,500       |
| 9            | Cleaner's Sink                                       | 2        | No   | 3,500.00  | 6,300       |
| 10           | Sink flushing rim                                    | 3        | No   | 4,200.00  | 11,340      |
| 11           | Boiling/Chilled Water Unit                           | 4        | No   | 4,400.00  | 15,840      |
| 12           | BWIC   | 1        | Item | 15,000.00 | 15,000      |
|              | Sewer Drainage                                       |          |      |           |             |
|              | <u>Pipework</u>                                      |          |      |           |             |
| 13           | 100mm Pipework                                       | 158      | m    | 95.00     | 14,963      |
| 14           | 150mm Pipework                                       | 314      | m    | 135.00    | 42,404      |
| 15           | 225mm Pipework                                       | 45       | m    | 250.00    | 11,250      |
|              | Ancillaries  |          |      |           |             |
| 16           | Floor Waste (FW)                                     | 90       | No   | 100.00    | 9,000       |
| 17           | Plantroom FW (PFW)                                   | 2        | No   | 350.00    | 630         |
| 18           | Shower FW (SHR)                                      | 18       | No   | 180.00    | 3,240       |
|              | Cold Water Services                                  |          |      |           |             |
| 19           | 20mm pipework  | 405      | m    | 30.00     | 12,150      |
| 20           | 25mm pipework  | 270      | m    | 35.00     | 9,450       |
| 21           | 50mm pipework  | 90       | m    | 70.00     | 6,300       |
| 22           | 80mm pipework  | 450      | m    | 110.00    | 49,500      |
| 23           | 100mm pipework                                       | 180      | m    | 130.00    | 23,400      |
| 24           | 20mm stop valve                                      | 90       | No   | 70.00     | 6,300       |
| 25           | 25mm stop valve                                      | 18       | No   | 110.00    | 1,980       |
| 26           | 50mm stop valve                                      | 72       | No   | 200.00    | 14,400      |
| 27           | 100mm stop valve                                     | 7        | No   | 325.00    | 2,340       |
| 28           | Pumpset  | 1        | Item | 10,000.00 | 10,000      |
| 29           | 32mm RPZD  | 9        | No   | 1,800.00  | 16,200      |
| 30           | 100mm RPZD   | 3        | No   | 4,200.00  | 11,340      |
|              |  |          |      |           |             |

Page 26 of 42

Date of printing:12/03/2015 Ref. 214008



**Building:** Sutherland Hospital

Auto Description Quantity Unit Rate Total code

| HYD   | RAULIC SERVICES           |               |    |          | (Continued)                 |
|-------|---------------------------|---------------|----|----------|-----------------------------|
|       |                           |               |    |          |                             |
|       | Hot Water Services        |               |    |          |                             |
| 31    | 15mm pipework             | 405           | m  | 50.00    | 20,250                      |
| 32    | 20mm pipework             | 135           | m  | 60.00    | 8,100                       |
| 33    | 40mm pipework             | 90            | m  | 80.00    | 7,200                       |
| 34    | 65mm pipework             | 450           | m  | 110.00   | 49,500                      |
| 35    | 80mm pipework             | 90            | m  | 130.00   | 11,700                      |
| 36    | 20mm stop valve           | 23            | No | 80.00    | 1,800                       |
| 37    | 50mm stop valve           | 45            | No | 200.00   | 9,000                       |
| 38    | 80mm stop valve           | 2             | No | 300.00   | 540                         |
| 39    | Gas heaters               | 3             | No | 7,000.00 | 21,000                      |
| 40    | Circulating pumps         | 7             | No | 2,500.00 | 18,000                      |
| 41    | Thermo mixing valves      | 63            | No | 2,000.00 | 126,000                     |
|       | Gas Services              |               |    |          |                             |
| 42    | 25mm pipework             | 25            | m  | 50.00    | 1,250                       |
| 43    | 50mm pipework             | 50            | m  | 70.00    | 3,500                       |
| 44    | 80mm pipework             | 20            | m  | 105.00   | 2,100                       |
| 45    | 100mm pipework            | 250           | m  | 130.00   | 32,500                      |
| 46    | 25mm stop valve           | 15            | No | 80.00    | 1,200                       |
| 47    | 50mm stop valve           | 8             | No | 160.00   | 1,280                       |
| 48    | 80mm stop valve           | 10            | No | 230.00   | 2,300                       |
| 49    | 100mm stop valve          | 5             | No | 320.00   | 1,600                       |
| 50    | Regulator                 | 1             | No | 1,800.00 | 1,800                       |
| 51    | Master isolation box      | 1             | No | 1,800.00 | 1,800                       |
| 52    | Gas safety cut off valve  | 1             | No | 4,000.00 | 4,000                       |
|       |                           |               |    |          | 1,227,086                   |
|       | Department Costs Pro Rata |               |    |          |                             |
|       | Substructure              |               |    |          |                             |
| 53    | Emergency Department      | 2,204         | m2 | 196.02   | 432,028                     |
|       | Substructure              |               |    |          |                             |
| 54    | Medical (IPU)             | 1,843         | m2 | 196.02   | 361,265                     |
|       | Substructure              |               |    |          |                             |
| 55    | HDU                       | 428           | m2 | 196.02   | 83,897                      |
| CootY |                           | Dogo 27 of 42 |    |          | Data of printing:12/02/2015 |



Details: CIV Cost Plan C1 Project: Health Infrastructure

**Building:** Sutherland Hospital

26

Flexible Ductwork

| Auto<br>code | Description                                |            | Quantity | Unit | Rate   | Total       |
|--------------|--|------------|----------|------|--------|-------------|
| HYDF         | RAULIC SERVICES                            |            |          |      |        | (Continued) |
|              | Substructure                               |            |          |      |        |             |
| 56           | Storage & other areas                      |            | 161      | m2   | 196.02 | 31,559      |
|              | Substructure                               |            |          |      |        |             |
| 57           | Travel                                     |            | 866      | m2   | 196.02 | 169,753     |
|              | <u>Substructure</u>                        |            |          |      |        |             |
| 58           | Engineering                                |            | 758      | m2   | 196.02 | 148,583     |
|              |  | GFA        | 6,260    | m2   |        |             |
|              |  | Adjustment |          |      |        | -1,227,086  |
| MECI         | HANICAL SERVICES                           |            |          |      |        |             |
|              | <u>Ductwork</u>                            |            |          |      |        |             |
| 1            | Ductwork, 200 x 300                        |            | 83       | m2   | 65.00  | 5,395       |
| 2            | Ductwork, 250 x 250, non-insulated         |            | 147      | m2   | 65.00  | 9,555       |
| 3            | Ductwork, 250 x 300                        |            | 210      | m2   | 65.00  | 13,650      |
| 4            | Ductwork, 300 x 250 non-insulated ductwork |            | 98       | m2   | 65.00  | 6,370       |
| 5            | Ductwork, 300 x 300 non-insulated ductwork |            | 70       | m2   | 65.00  | 4,550       |
| 6            | Ductwork, 300 x 400                        |            | 51       | m2   | 65.00  | 3,315       |
| 7            | Ductwork, 400 x 400                        |            | 63       | m2   | 65.00  | 4,095       |
| 8            | Ductwork, 500 x 200                        |            | 87       | m2   | 65.00  | 5,655       |
| 9            | Ductwork, 500 x 400                        |            | 258      | m2   | 65.00  | 16,770      |
| 10           | Ductwork, 700 x 400                        |            | 539      | m2   | 65.00  | 35,035      |
| 11           | Ductwork, 800 x 400                        |            | 468      | m2   | 65.00  | 30,420      |
| 12           | Ductwork, 900 x 200                        |            | 27       | m2   | 65.00  | 1,755       |
| 13           | Ductwork, 900 x 400                        |            | 110      | m2   | 65.00  | 7,150       |
| 14           | Ductwork, 1000 diameter                    |            | 74       | m2   | 65.00  | 4,810       |
| 15           | Ductwork, 1000 x 400                       |            | 126      | m2   | 65.00  | 8,190       |
| 16           | Ductwork, 1100 x 400                       |            | 354      | m2   | 65.00  | 23,010      |
| 17           | Ductwork, 1190 x 380, fire rated           |            | 35       | m2   | 65.00  | 2,275       |
| 18           | Ductwork, 1200 x 400                       |            | 519      | m2   | 65.00  | 33,735      |
| 19           | Ductwork, 1400 diameter                    |            | 64       | m2   | 65.00  | 4,160       |
| 20           | Ductwork, 1400 x 400                       |            | 508      | m2   | 65.00  | 33,020      |
| 21           | Ductwork, 1500 x 400                       |            | 282      | m2   | 65.00  | 18,330      |
| 22           | Ductwork, 1600 diameter                    |            | 138      | m2   | 65.00  | 8,970       |
| 23           | Ductwork, 1600 x 400                       |            | 720      | m2   | 65.00  | 46,800      |
| 24           | Ductwork, 1790 x 380, fire rated           |            | 48       | m2   | 65.00  | 3,120       |
| 25           | Ductwork, 2000 x 400                       |            | 173      | m2   | 65.00  | 11,245      |
|              |  |            |          |      |        |             |

1,000 m

60,000

60.00



| Auto | Description | Quantity | Unit | Rate | Total |
|------|-------------|----------|------|------|-------|
| code |             |          |      |      |       |

| MEC | CHANICAL SERVICES                       |       |      |            | (Continued) |
|-----|---|-------|------|------------|-------------|
|     | Insulation & Linings                    |       |      |            |             |
| 27  | Ductwork Insulation                     | 5,084 | m2   | 60.00      | 305,040     |
| 28  | Ductwork Acoustic Lining                | 1,050 | m2   | 80.00      | 84,032      |
|     | Grilles & Diffuseres                    |       |      |            |             |
| 29  | Grilles and Diffusers                   | 200   | No   | 400.00     | 80,000      |
| 30  | VAV Boxes                               | 30    | No   | 800.00     | 24,000      |
|     | <u>Pipework</u>                         |       |      |            |             |
| 31  | Chilled Water Pipework                  | 302   | m    | 140.00     | 42,280      |
| 32  | Chilled Water Valves                    | 44    | No   | 330.00     | 14,570      |
| 33  | Chilled Water Control Valves            | 12    | No   | 1,500.00   | 18,000      |
| 34  | Chilled Water Pipework Insulation       | 302   | m    | 95.00      | 28,690      |
| 35  | Heating Water Pipework                  | 232   | m    | 100.00     | 23,200      |
| 36  | Heating Water Valves                    | 37    | No   | 330.00     | 12,210      |
| 37  | Heating Water Control Valves            | 10    | No   | 1,500.00   | 15,000      |
| 38  | Heating Water Pipework Insulation       | 232   | m    | 45.00      | 10,440      |
| 39  | Condenser Water Pipework                | 110   | m    | 135.00     | 14,850      |
| 40  | Condenser Water Valves                  | 12    | No   | 380.00     | 4,560       |
| 41  | Condenser Water Control Valves          | 3     | No   | 1,500.00   | 4,500       |
| 42  | Final plant distribution pipework       | 1     | item | 84,000.00  | 84,000      |
|     | <u>Plant</u>                            |       |      |            |             |
| 43  | Chillers                                | 2     | No   | 75,000.00  | 150,000     |
| 44  | Boilers                                 | 2     | No   | 30,000.00  | 60,000      |
| 45  | Boiler Flues                            | 1     | item | 4,000.00   | 4,000       |
| 46  | Cooling Towers                          | 2     | No   | 45,000.00  | 90,000      |
| 47  | Pump plant                              | 8     | No   | 10,500.00  | 84,000      |
| 48  | Minor ancilliary plant                  | 1     | item | 15,000.00  | 15,000      |
|     | <u>AHUs</u>                             |       |      |            |             |
| 49  | AHU 2.1 4,800l/s VAV Air Handling Unit  | 1     | No   | 65,000.00  | 65,000      |
| 50  | AHU 2.2 3,400l/s VAV Air Handling Unit  | 1     | No   | 43,000.00  | 43,000      |
| 51  | AHU 2.3 900l/s VAV Air Handling Unit    | 1     | No   | 20,000.00  | 20,000      |
| 52  | AHU 2.4 10,400l/s VAV Air Handling Unit | 1     | No   | 140,000.00 | 140,000     |
| 53  | AHU 2.5 1,700l/s VAV Air Handling Unit  | 1     | No   | 30,000.00  | 30,000      |
| 54  | AHU 3.1 3,300l/s VAV Air Handling Unit  | 1     | No   | 45,000.00  | 45,000      |
| 55  | AHU 3.2 5,600l/s VAV Air Handling Unit  | 1     | No   | 80,000.00  | 80,000      |



| Method   M | Auto code | Description                               | Quantity | Unit | Rate       | Total        |
|--|-----------|---|----------|------|------------|--------------|
| 57         AHU 3.4 1,650/s VAV Air Handling Unit         1         No         25,000.0         25,000.0           58         AHU 3.5 4,950/s VAV Air Handling Unit         1         No         20,000.0         70,000.0           59         A HU 3.6 1,400/s VAV Air Handling Unit         1         No         20,000.0         90,000.0           61         F CUs         17         No         3,000.0         102,000.0           62         A tenuation         1         ten         50,000.0         150,000.0           63         Server Room PAC Units         2         No         150,000.0         250,000.0           65         Filters         1         ten         20,000.0         250,000.0           66         Water treatment         1         ten         20,000.0         20,000.0           67         Air Dryer         1         ten         20,000.0         10,000.0         10,000.0           68         Electrical         1         ten         20,000.0         20,000.0         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0 <t< th=""><th>MECH</th><th>HANICAL SERVICES</th><th></th><th></th><th></th><th>(Continued)</th></t<>   | MECH      | HANICAL SERVICES                          |          |      |            | (Continued)  |
| 58         AHU 3.5 4,950/is VAV Air Handling Unit         1         No         70,000.0         70,000.0           59         AHU 3.6 1,400/is VAV Air Handling Unit         1         No         20,000.0         20,000.0           60         Fans         30         No         3,000.0         90,000.0           61         FCUs         17         No         6,000.0         30,000.0           62         Attenuation         1         Item         50,000.0         30,000.0           63         Server Room PAC Units         2         No         15,000.0         30,000.0           64         VSDs         43         No         5,000.0         215,000.0           65         Filters         1         Item         20,000.0         60,000.0           65         Filters         1         Item         20,000.0         60,000.0           66         Water treatment         1         Item         20,000.0         60,000.0           67         Air Dryer         1         No         10,000.0         10,000.0           68         Bicktrical         1         Item         450,000.0         20,000.0           7         Sundrive         2         1 </td <td>56</td> <td>AHU 3.3 6,760l/s VAV Air Handling Unit</td> <td>1</td> <td>No</td> <td>95,000.00</td> <td>95,000</td>  | 56        | AHU 3.3 6,760l/s VAV Air Handling Unit    | 1        | No   | 95,000.00  | 95,000       |
| 59         AHU 3 6 1400/s VAV Air Handling Unit         1         No         20,000.00         20,000.00           60         Fans         30         No         3,000.00         90,000           61         FCUs         17         No         6,000.00         102,000           62         A server Room PAC Units         2         No         15,000.00         20,000           65         Filters         43         No         5,000.00         20,000           65         Filters         1         Item         20,000.00         20,000           66         Water treatment         1         Item         60,000.00         10,000           66         Hot Progr         1         No         10,000.00         10,000           68         Electrical         1         Item         450,000.00         10,000           69         Controls         1         Item         450,000.00         20,000           70         Workshop Drawings & O&M Manuals         1         Item         75,00         75,00           71         Testing & Comissioning         1         Item         75,00         75,00           72         Decartment Costs Pro Rata         1   | 57        | AHU 3.4 1,650l/s VAV Air Handling Unit    | 1        | No   | 25,000.00  | 25,000       |
| 60         Fans         30         No         3,000,00         90,000           61         FCUs         17         No         6,000,00         102,000           62         Attenuation         1         tem         50,000,00         30,000           63         Server Room PAC Units         42         No         50,000,00         30,000           64         VSDs         48         No         50,000,00         215,000           65         Filters         1         tem         20,000,00         20,000           66         Water treatment         1         tem         20,000,00         60,000           67         Air Dryer         1         tem         20,000,00         10,000           67         Air Dryer         1         tem         20,000,00         450,000           60         Controls         1         tem         20,000,00         450,000           80         Subdition         2         450,000,00         450,000         450,000           70         Workshop Drawings & O&M Manuals         1         tem         20,000         70,000           71         Testing & Comissioning         1         tem         70,000 <td>58</td> <td>AHU 3.5 4,950l/s VAV Air Handling Unit</td> <td>1</td> <td>No</td> <td>70,000.00</td> <td>70,000</td>  | 58        | AHU 3.5 4,950l/s VAV Air Handling Unit    | 1        | No   | 70,000.00  | 70,000       |
| 61         FCUS         4. Attenuation         10         immediate with a second policy of the p  | 59        | AHU 3.6 1,400l/s VAV Air Handling Unit    | 1        | No   | 20,000.00  | 20,000       |
| 62       Attenuation       1       tem       50,000,00       50,000         63       Server Room PAC Units       2       No       15,000,00       30,000         64       VSDs       43       No       5,000,00       215,000         65       Filters       1       Item       20,000,00       60,000         66       Water treatment       1       Item       10,000,00       60,000         67       Air Dyer       1       No       10,000,00       10,000         68       Electrical       1       Item       10,000,00       10,000         69       Controls       1       Item       25,000,00       450,000         70       Workshop Drawings & O&M Manuals       1       Item       20,000       70,000         71       T esting & Comissioning       1       Item       70,000       70,000         72       User Training       1       Item       20,000       70,000         73       Peventative Maintenance & Seasonal Tuning       1       Item       20,000       70,000         74       Emergency Caste Po Rata       2       5       53,47       71,178,400         75       Medical (IPU)  | 60        | Fans                                      | 30       | No   | 3,000.00   | 90,000       |
| 64       Server Room PAC Units       2       No       15,000.00       30,000         64       VSDs       43       No       5,000.00       215,000         65       Filters       1       Item       20,000.00       20,000         66       Water treatment       1       Item       60,000.00       60,000         67       Air Dyer       1       No       10,000.00       10,000         68       Electrical       1       Item       60,000.00       450,000         60       Controls       1       Item       450,000.00       450,000         Subdities         70       Workshop Drawings & O&M Manuals       1       Item       20,000       20,000         71       Testing & Comissioning       1       Item       70,000       70,000         72       User Training       1       Item       70,000       70,000         73       Poyentative Maintenance & Seasonal Tuning       1       Item       70,000       70,000         Substructure         74       Medical (IPU)       1,178,48       1       534,70       985,461         Substructure         74 <t< td=""><td>61</td><td>FCUs</td><td>17</td><td>No</td><td>6,000.00</td><td>102,000</td></t<>   | 61        | FCUs                                      | 17       | No   | 6,000.00   | 102,000      |
| 64       VSDS       5,000,00       215,000         65       Filters       1       lem       20,000,00       20,000         66       Water treatment       1       lem       60,000,00       60,000         67       Air Dryer       1       lem       60,000,00       10,000         68       Electrical       1       lem       60,000,00       450,000         69       Controls       1       lem       450,000       450,000         Sundries         70       Workshop Drawings & O&M Manuals       1       lem       20,000       20,000         71       Testing & Comissioning       1       lem       70,000       70,000         72       User Training       1       lem       70,000       70,000         73       Peventative Maintenance & Seasonal Tuning       1       lem       70,000       70,000         Substructure         74       Rengency Department       2,000       1       80       534,70       985,461         Substructure         75       Medical (IPU)       1,178,40       1       1       2       534,70       28,854 <td< td=""><td>62</td><td>Attenuation</td><td>1</td><td>item</td><td>50,000.00</td><td>50,000</td></td<>   | 62        | Attenuation                               | 1        | item | 50,000.00  | 50,000       |
| 66       Filters       1 lem       20,000,0       20,000         66       Water treatment       1 lem       60,000,0       60,000         67       Air Dyer       1 lem       60,000,0       10,000         68       Electrical       " " " " " \$0,000       10,000         69       Controls       1 lem       450,000       450,000         70       Workshop Drawings & O&M Manuals       1 lem       20,000       70,000         71       Testing & Comissioning       1 lem       70,000       70,000         72       User Training       1 lem       70,000       70,000         73       Peventative Maintenance & Seasonal Tuning       1 lem       70,000       70,000         74       Emergency Department       2,000       1 lem       20,000       70,000         75       Medical (IPU       1,843       n2       534,70       985,461         75       Medical (IPU       1,843       n2       534,70       985,461         76       Substructure       1 lem       n2       534,70       985,461         77       Storage & other areas       1 lem       n2       534,70       36,80,87         86       Substructure  | 63        | Server Room PAC Units                     | 2        | No   | 15,000.00  | 30,000       |
| 66       Water treatment       1       lem       60,000,0       60,000         67       Air Dryer       1       No       10,000       10,000         68       Electrical       """       450,000,00       450,000         69       Controls       1       lem       450,000,00       450,000         70       Workshop Drawings & O&M Manuals       1       lem       20,000       70,000         71       Testing & Comissioning       1       lem       70,000       70,000         72       User Training       1       lem       70,000       70,000         73       Peventative Maintenance & Seasonal Tuning       1       lem       70,000       70,000         73       Pepertment Costs Pro Rata       2       """       50,000       1,178,489         74       Emergency Department       2,00       """       534,70       985,461         75       Medical (IPU)       1,843       m""       534,70       985,461         76       Medical (IPU)       428       m""       534,70       985,461         76       Substructure       1       """       534,70       228,854         7       Storage & other areas   | 64        | VSDs                                      | 43       | No   | 5,000.00   | 215,000      |
| 67       Air Dryer       1       No       10,000.0       10,000.0         68       Electrical       incl in Erice         69       Controls       1       Item       450,000.0       450,000         Sundries         70       Workshop Drawings & O&M Manuals       1       Item       20,000       70,000         71       T Eesting & Comissioning       1       Item       70,000       70,000         72       User Training       1       Item       70,000       70,000         73       Peventative Maintenance & Seasonal Tuning       1       Item       70,000       20,000         Substructure         Quartenet Costs Pro Rata       2       2       534.70       1,178.49         Substructure         76       Medical (PU)       1,843       m2       534.70       985,46         Substructure         77       Storage & other areas       161       m2       534.70       86,087         Substructure         78       Storage & other areas       161       m2       534.70       86,087         78       Travel <td< td=""><td>65</td><td>Filters</td><td>1</td><td>Item</td><td>20,000.00</td><td>20,000</td></td<>  | 65        | Filters                                   | 1        | Item | 20,000.00  | 20,000       |
| Electrical   Ele | 66        | Water treatment                           | 1        | Item | 60,000.00  | 60,000       |
| 69       Controls       1       Item       450,000.0       450,000.0         Sundries         70       Workshop Drawings & O&M Manuals       1       Item       20,000       20,000         71       Testing & Comissioning       1       Item       70,000       70,000         72       User Training       1       Item       7,500       7,500         73       Peventative Maintenance & Seasonal Tuning       1       Item       20,000       20,000         Department Costs Pro Rata         Substructure         74       Emergency Department       2,204       m2       534.70       1,178,489         75       Substructure       1,843       m2       534.70       985,461         76       HDU       4,28       m2       534.70       228,854         8 Usbstructure       1,843       m2       534.70       28,668         77       Storage & other areas       161       m2       534.70       86,087         8 Usbstructure       1,744       m2       534.70       463,054         7 Tavel       8,085 much       m2       534.70       463,054         8 Usbstructure       1,843   | 67        | Air Dryer                                 | 1        | No   | 10,000.00  | 10,000       |
| Substructure   Facility Subs | 68        | Electrical                                |          |      |            | incl in Elec |
| 70       Workshop Drawings & O&M Manuals       1       ltem       20,000       20,000         71       Testing & Comissioning       1       ltem       70,000       70,000         72       User Training       1       ltem       7,500       7,500         73       Peventative Maintenance & Seasonal Tuning       1       ltem       20,000       20,000         3,347,252         3,247,252         Experiment Costs Pro Rata         Substructure         74       Emergency Department       2,204       m2       534.70       1,178,489         Substructure         75       Medical (IPU)       1,843       m2       534.70       985,461         Substructure         76       HDU       428       m2       534.70       228,854         77       Storage & other areas       161       m2       534.70       86,087         Substructure         78       Travel       8       m2       534.70       463,054         8       Full Colspan="6">7       534.70       463,054         8       <   | 69        | Controls                                  | 1        | Item | 450,000.00 | 450,000      |
| 71       Testing & Comissioning       1       ltem       70,000       70,000       75,000 </td <td></td> <td><u>Sundries</u></td> <td></td> <td></td> <td></td> <td></td>   |           | <u>Sundries</u>                           |          |      |            |              |
| 72       User Training       1       Item       7,500       7,500         73       Peventative Maintenance & Seasonal Tuning       1       Item       20,000       20,000         3,347,252         4       Department Costs Pro Rata         Substructure         74       Emergency Department       2,204       m2       534.70       1,178.489         Substructure         76       Medical (IPU)       1,843       m2       534.70       985,461         Substructure         77       Storage & other areas       161       m2       534.70       86,087         Substructure         78       Travel       866       m2       534.70       463.054         8       Travel       86       m2       534.70       463.054         8       Substructure       50.054       534.70       463.054  | 70        | Workshop Drawings & O&M Manuals           | 1        | Item | 20,000     | 20,000       |
| 73       Peventative Maintenance & Seasonal Tuning       1       ltem       20,000       20,000         3,347,252         Bepartment Costs Pro Rata         Substructure         74       Emergency Department       2,204       m2       534.70       1,178,489         Substructure       1,843       m2       534.70       985,461         Substructure       428       m2       534.70       228,854         Full DU       428       m2       534.70       286,087         Substructure       300 structure       534.70       86,087         78       Travel       866       m2       534.70       463,054         5 Ubstructure       500 structure       534.70       463,054   | 71        | Testing & Comissioning                    | 1        | Item | 70,000     | 70,000       |
| Department Costs Pro Reta   Substructure   Substr | 72        | User Training                             | 1        | Item | 7,500      | 7,500        |
| Department Costs Pro Rata   Substructure   Provided Pro | 73        | Peventative Maintenance & Seasonal Tuning | 1        | Item | 20,000     | 20,000       |
| Substructure         74       Emergency Department       2,204       m2       534.70       1,178,489         Substructure         75       Medical (IPU)       1,843       m2       534.70       985,461         Substructure         77       Storage & other areas       161       m2       534.70       86,087         78       Travel       866       m2       534.70       463,054         Substructure         78       Travel       866       m2       534.70       463,054         Substructure  |           |   |          |      |            | 3,347,252    |
| 74       Emergency Department       2,204       m2       534.70       1,178,489         Substructure       1,843       m2       534.70       985,461         Following       428       m2       534.70       228,854         Substructure         77       Storage & other areas       161       m2       534.70       86,087         Substructure         78       Travel       866       m2       534.70       463,054         Substructure  |           | Department Costs Pro Rata                 |          |      |            |              |
| Substructure   Subs |           | Substructure                              |          |      |            |              |
| 75       Medical (IPU)       1,843       m2       534.70       985,461         Substructure         77       Storage & other areas       161       m2       534.70       86,087         78       Travel       866       m2       534.70       463,054         Substructure         Substructure  | 74        | Emergency Department                      | 2,204    | m2   | 534.70     | 1,178,489    |
| Substructure         76       HDU       428       m2       534.70       228,854         Substructure         77       Storage & other areas       161       m2       534.70       86,087         Substructure         78       Travel       866       m2       534.70       463,054         Substructure   |           |   |          |      |            |              |
| 76       HDU       428       m2       534.70       228,854         77       Storage & other areas       161       m2       534.70       86,087         78       Travel       866       m2       534.70       463,054         Substructure         8ubstructure   | 75        | Medical (IPU)                             | 1,843    | m2   | 534.70     | 985,461      |
| Substructure         77       Storage & other areas       161       m2       534.70       86,087         Substructure         78       Travel       866       m2       534.70       463,054         Substructure   |           | Substructure                              |          |      |            |              |
| 77       Storage & other areas       161       m2       534.70       86,087         Substructure         78       Travel       866       m2       534.70       463,054         Substructure  | 76        | HDU                                       | 428      | m2   | 534.70     | 228,854      |
| Substructure         866 m2         534.70         463,054           Substructure  |           | Substructure                              |          |      |            |              |
| 78 Travel 866 m2 534.70 463,054 <u>Substructure</u>  | 77        |   | 161      | m2   | 534.70     | 86,087       |
| <u>Substructure</u>  |           |   |          |      |            |              |
|  | 78        |   | 866      | m2   | 534.70     | 463,054      |
| 79 Engineering 758 m2 534.70 405,306   |           | Substructure                              |          |      |            |              |
|  | 79        | Engineering                               | 758      | m2   | 534.70     | 405,306      |



Project: Health Infrastructure Details: CIV Cost Plan C1 **Building:** Sutherland Hospital Auto Description Quantity Unit Total Rate code **MECHANICAL SERVICES** (Continued) **GFA** 6.260 m2 Adjustment -3,347,252 **MEDICAL GASES & PNEUMATIC TUBE** Medical Gases & Pneumatic Tube Medical gas and pneumatic tube 6,260 m2 80.00 500,800 2 Upgrade to bulk Oxygen Tank Item Excluded 3 **BWIC** Item 15,000.00 15,000 515,800 **Department Costs Pro Rata** Substructure **Emergency Department** 2,204 m2 82.40 181,601 Substructure 151,856 5 Medical (IPU) 1,843 m2 82.40 Substructure HDU 6 428 82.40 35,266 m2 Substructure 7 Storage & other areas 161 82.40 13.266 m2 Substructure Travel 8 866 m2 82.40 71,355 Substructure 82.40 9 Engineering 758 m2 62,456 **GFA** 6,260 m2 Adjustment -515,800 **ELECTRICAL SERVICES Electrical Services** 12,000.00 396,000 1 Submains cabling 33 No 2 Electrical supplies to mechanical plant 200,000.00 200,000 1 item 3 **Distribution Boards** 24 No 6,500.00 156,000 4 200.00 Cable Containment 605 121,000 5 Power rough in 35.00 219,100 6,260 m2 6 120.00 8,760 GPO: Cleaner 73 No 7 GPO: Double 150.00 58,200 388 No 8 GPO: Emergency power, double 38 150.00 5,700 No



| Auto code  | Description  | Quantity | Unit | Rate       | Total       |
|------------|--|----------|------|------------|-------------|
| ELECTI     | RICAL SERVICES   |          |      |            | (Continued) |
| 9 0        | GPO: Emergency power, single   | 210      | No   | 120.00     | 25,200      |
| 10         | GPO: Single  | 267      | No   | 120.00     | 32,040      |
| 11 0       | GPO: Special: 3 phase  | 2        | No   | 180.00     | 360         |
| 12         | GPO: Special: for equipment  | 174      | No   | 180.00     | 31,320      |
| 13 L       | Lighting rough in  | 6,260    | m2   | 90.00      | 563,400     |
| 14         | General fluorescent  | 221      | No   | 300.00     | 66,300      |
| 15 0       | General: colour corrected  | 104      | No   | 400.00     | 41,600      |
| 16 E       | Downlights: dimmable   | 10       | No   | 250.00     | 2,500       |
| 17 S       | Special: downlights  | 19       | No   | 350.00     | 6,650       |
| 18 S       | Special: night lights  | 58       | No   | 350.00     | 20,300      |
| 19 5       | Special: task light, built in  | 21       | No   | 300.00     | 6,300       |
| 20 E       | Emergency Lighting   | 6,260    | m2   | 25.00      | 156,500     |
| 21 L       | Lighting Controls  | 6,260    | m2   | 25.00      | 156,500     |
| 22 F       | Floor services box: flush mount  | 3        | No   | 750.00     | 2,250       |
| 23 🛭       | Door Hold Open Devices   | 20       | No   | 3,000.00   | 60,000      |
| 24 E       | Earthing   | 1        | Item | 15,000.00  | 15,000      |
| 25 L       | Lightning protection   | 1        | Item | 25,000.00  | 25,000      |
| 26 E       | BWIC   | 1        | Item | 118,799.00 | 118,799     |
|            | Total Electrical Services  |          |      |            | 2,494,779   |
| _          | Department Costs Pro Rata Substructure   |          |      |            |             |
| · <u> </u> | Emergency Department   | 2,204    | m2   | 398.53     | 878,354     |
|            | Substructure   | 2,201    |      | 000.00     | 070,001     |
|            | Medical (IPU)  | 1,843    | m2   | 398.53     | 734,485     |
|            | Substructure .   | ,        |      |            |             |
|            | HDU  | 428      | m2   | 398.53     | 170,570     |
|            | Substructure Subst |          |      |            |             |
| 30 S       | Storage & other areas  | 161      | m2   | 398.53     | 64,163      |
| <u>s</u>   | <u>Substructure</u>  |          |      |            |             |
| 31 T       | Travel   | 866      | m2   | 398.53     | 345,124     |
| <u>s</u>   | Substructure   |          |      |            |             |
| 32 E       | Engineering  | 758      | m2   | 398.53     | 302,083     |
|            | GFA  | 6,260    | m2   |            |             |



**Building:** Sutherland Hospital

Auto Description Quantity Unit Rate Total code

| ELE | CTRICAL SERVICES                    |                    |        |           | (Continued) |
|-----|-------------------------------------|--------------------|--------|-----------|-------------|
|     |                                     | Adjustment         |        |           | -2,494,779  |
| ICT | SERVICES                            |                    |        |           |             |
|     | ICT Systems                         |                    |        |           |             |
| 1   | Voice / Data outlet: double         | 263                | 3 No   | 440.00    | 115,720     |
| 2   | Voice / Data outlet: single         | 19                 | ) No   | 350.00    | 6,650       |
| 3   | Intercom                            | ŧ                  | 5 No   | 400.00    | 2,000       |
| 4   | Patient/ Staff call                 | 215                | 5 No   | 250.00    | 53,750      |
| 5   | Duress alarm                        | 22                 | 2 No   | 250.00    | 5,500       |
| 6   | Staff/ Nurse assist call            | 175                | 5 No   | 250.00    | 43,750      |
| 7   | Emergency call                      | 160                | ) No   | 250.00    | 40,000      |
| 8   | BWIC                                |                    | l Item | 25,000.00 | 25,000      |
|     | Voice Tie                           |                    |        |           |             |
| 9   | New PIM cards for NEC PABX          |                    | l item | 40,000    | 40,000      |
| 10  | Tie cable                           |                    | l item | 15,000    | 15,000      |
| 11  | BWIC                                |                    | l Item | 10,000    | 10,000      |
|     | <u>Other</u>                        |                    |        |           |             |
| 12  | Patient Entertainment System \$155k |                    | l Item |           | Excl        |
| 13  | MATV \$33k                          |                    | l Item |           | Excl        |
|     |                                     | Total ICT Services |        |           | 357,370     |
|     |                                     |                    |        |           |             |
|     | Department Costs Pro Rata           |                    |        |           |             |
|     | Substructure                        |                    |        |           |             |
| 14  | Emergency Department                | 2,204              | l m2   | 57.09     | 125,822     |
|     | Substructure                        |                    |        |           |             |
| 15  | Medical (IPU)                       | 1,843              | 3 m2   | 57.09     | 105,213     |
|     | Substructure                        |                    |        |           |             |
| 16  | HDU                                 | 428                | 3 m2   | 57.09     | 24,434      |
|     | Substructure                        |                    |        |           |             |
| 17  | Storage & other areas               | 16                 | l m2   | 57.09     | 9,191       |
|     | <u>Substructure</u>                 |                    |        |           |             |
| 18  | Travel                              | 866                | 6 m2   | 57.09     | 49,438      |
|     | <u>Substructure</u>                 |                    |        |           |             |



Project: Health Infrastructure Details: CIV Cost Plan C1 **Building: Sutherland Hospital** Auto Description Quantity Unit Total Rate code **ICT SERVICES** (Continued) 19 Engineering 758 m2 57.09 43,273 **GFA** 6,260 m2 Adjustment -357,370 **FIRE PROTECTIONS** Fire Hose Reel Services 1 25mm pipework 150 m 40.00 6,000 2 50mm pipework 600 60.00 36,000 3 50mm stop valve 200.00 800 4 No 4 Fire hose reels 900.00 18,000 20 No 5 32mm RPZD 2 1,600.00 3,200 No 450.00 6 Extinguishers 30 13,500 No **Total Fire Hose Reel Services** 77,500 Wet & Dry Fire Services 7 500 m 120.00 60,000 100mm pipework 8 40mm pipework 500 m 90.00 45,000 9 Flow test 20,000.00 20,000 1 Item 10 Sprinkler heads 6.260 40.00 250.400 m2 11 Dry fire 6,260 25.00 156,500 15,000.00 12 Connection to existing panel Item 15,000 15,000.00 13 New mimic panel Item 15,000 14 Annuncator panels 15 1,000.00 15,000 No **Total Wet & Dry Fire Services** 576,900 **Hydrant Services** 15 100mm pipework 700 m 130.00 91,000 16 100mm stop valve 20 No 25.00 500 17 100mm connection Item 10,000.00 10,000 350.00 18 Fire hydrants 12 4,200 No 19 30,000.00 30,000 201/s diesel/electric pump 1 No **Total Hydrant Services** 790,100



**Building:** Sutherland Hospital

Auto Description Quantity Unit Rate Total code

|  | 1,84<br>42<br>16<br>86                          | 4 m2 3 m2 8 m2 11 m2 6 m2 8 m2 0 m2   | 126.21<br>126.21<br>126.21<br>126.21<br>126.21 | 278,176<br>232,613<br>54,020<br>20,320<br>109,301<br>95,670 |
|--|---|---------------------------------------|--|---|
| imergency Department imbstructure Medical (IPU) imbstructure IDU imbstructure itorage & other areas imbstructure iravel implications of the implication of the implic | 1,84<br>42<br>16<br>86<br>75<br><b>GFA 6,26</b> | 3 m2<br>8 m2<br>11 m2<br>6 m2<br>8 m2 | 126.21<br>126.21<br>126.21                     | 232,613<br>54,020<br>20,320<br>109,301                      |
| imergency Department  industructure  dedical (IPU)  industructure  IDU  industructure  itorage & other areas  industructure  iravel  ingineering   | 1,84<br>42<br>16<br>86<br>75<br><b>GFA 6,26</b> | 3 m2<br>8 m2<br>11 m2<br>6 m2<br>8 m2 | 126.21<br>126.21<br>126.21                     | 232,613<br>54,020<br>20,320<br>109,301                      |
| dedical (IPU)  substructure  IDU  substructure  storage & other areas  substructure  ravel  substructure  ingineering  | 1,84<br>42<br>16<br>86<br>75<br><b>GFA 6,26</b> | 3 m2<br>8 m2<br>11 m2<br>6 m2<br>8 m2 | 126.21<br>126.21<br>126.21                     | 232,613<br>54,020<br>20,320<br>109,301                      |
| dedical (IPU)  substructure  substructure  storage & other areas  substructure  ravel  substructure  singineering  | 42<br>16<br>86<br>75<br><b>GFA 6,26</b>         | 8 m2<br>11 m2<br>6 m2<br>8 m2         | 126.21<br>126.21<br>126.21                     | 54,020<br>20,320<br>109,301                                 |
| Substructure Substructure Storage & other areas Substructure Travel Substructure Substructure Supstructure   | 42<br>16<br>86<br>75<br><b>GFA 6,26</b>         | 8 m2<br>11 m2<br>6 m2<br>8 m2         | 126.21<br>126.21<br>126.21                     | 54,020<br>20,320<br>109,301                                 |
| Substructure Storage & other areas  | 16<br>86<br>75<br><b>GFA 6,26</b>               | 11 m2<br>6 m2<br>8 m2                 | 126.21<br>126.21                               | 20,320<br>109,301   |
| substructure storage & other areas substructure sravel substructure substructure   | 16<br>86<br>75<br><b>GFA 6,26</b>               | 11 m2<br>6 m2<br>8 m2                 | 126.21<br>126.21                               | 20,320<br>109,301   |
| storage & other areas substructure ravel substructure ingineering  | 86<br>75<br><b>GFA 6,26</b>                     | 6 m2<br>8 m2                          | 126.21   | 109,301   |
| tubstructure  travel  tubstructure  tingineering   | 86<br>75<br><b>GFA 6,26</b>                     | 6 m2<br>8 m2                          | 126.21   | 109,301   |
| ravel<br>substructure<br>ingineering   | 75<br><b>GFA 6,26</b>                           | 8 m2                                  |  |   |
| substructure<br>ingineering  | 75<br><b>GFA 6,26</b>                           | 8 m2                                  |  |   |
| ingineering  | GFA 6,26  |                                       | 126.21   | 95,670  |
|  | GFA 6,26  |                                       | 126.21   | 95,670  |
|  |   | 0 m2                                  |  |   |
| A 40   | ment  |                                       |  |   |
| Δαιιeti  |   |                                       |  | -790,100  |
| AL TRANSPORTATION  |   |                                       |  | -730,100  |
| ifts   |   |                                       |  |   |
| ifts   |   | 2 No                                  | 240,000.00                                     | 480,000   |
| WIC  |   | 1 Item                                | 24,000.00                                      | 24,000  |
|  |   |                                       | ·  | ·   |
| Total  | Lifts   |                                       |  | 504,000   |
|  |   |                                       |  |   |
| Pepartment Costs Pro Rata  |   |                                       |  |   |
| substructure   |   |                                       |  |   |
| mergency Department  | 2 20  | 4 m2                                  | 80.51  | 177,447   |
| substructure   | 2,20  | - <del></del>                         | 00.01  | 177,777   |
| <u>abstructure</u>   | 1 84  | 3 m2                                  | 80 51  | 148,382   |
|  | 1,0-1   | 0 1112                                | 00.01  | 140,002   |
| Medical (IPU)  |   |                                       | 80 51  | 34,459  |
| dedical (IPU)<br>substructure  | 42  | 8 m2                                  |  | 01,100  |
| dedical (IPU) substructure IDU   | 42  | 8 m2                                  | 00.01  |   |
| fedical (IPU) substructure IDU substructure  |   |                                       |  |   |
| dedical (IPU) substructure IDU   |   | 8 m2<br>1 m2                          | 80.51  | 12,962  |
| u  |   | dical (IPU) 1,84                      | dical (IPU) 1,843 m2                           | dical (IPU) 1,843 m2 80.51  ostructure                      |



Details: CIV Cost Plan C1 Project: Health Infrastructure **Building: Sutherland Hospital** Auto Description Quantity Unit Rate Total code **VERTICAL TRANSPORTATION** (Continued) Substructure 8 Engineering 758 m2 80.51 61,027 **GFA** 6.260 m2 Adjustment -504,000 **LANDSCAPING & COURTYARDS** Courtyards 1 Paving 125 m2 200.00 25,000 2 175.00 Soft landscaping 100 m2 17,500 3 1,750.00 10,500 Trees 6 No 140.00 Drainage 225 31,500 m2 **Landscaping to Carpark Areas** 70,000.00 70,000 5 Allowance for landscaping to external areas, tbc 1 Item **Total Landscape & Courtyards** 154,500 **CIVIL WORKS** Site Preparation 1 Break up existing bitumen paving 3,000 m2 20.00 60,000 2 Excavation of site for levels to form substructure 900 40.00 36,000 m3 3 Disposal of excavated material, assume uncontaminated fill m3 100.00 900 90,000 10,000.00 10,000 4 Allowance for erosion and sediment control 1 Item **Total Civil Works** 196,000 **ROADWORKS** Roads, Paving, Footpaths Road relocation works 1 Type P1 Pavement - 160mm concrete on 150mm compacted DGB20 815 m2 120.00 97,800 2 Type P2 trafficable pavement - 40mm AC10 on 120mm compacted DGB20 2,150 m2 80.00 172,000 on 260mm DGS40 3 Type P3 pavement - 80mm thick concrete on sand basecourse 633 m2 100.00 63,300 Type P4 pavement - 40mm AC10 on 100mm compacted DGB20 on 310 70.00 21,700 4 m2 220mm DGS40 5 New kerbs & gutters 548 m 125.00 68,500 6 Median kerbs 77 75.00 5,775 m Other works 7 5,500.00 110,000 Lighting augmentation to carparks 20 poles 8 25,000.00 External electrical & comms services diversions 1 Item 25,000

Date of printing:12/03/2015 Ref. 214008 CostX Page 36 of 42 Aquenta



Project: Health Infrastructure Details: CIV Cost Plan C1 **Building: Sutherland Hospital** Auto Description Quantity Unit Total Rate code **ROADWORKS** (Continued) 9 Adjustment to existing asphalt pavements 1 item 30.000.00 30,000 10 750.00 Retaining Walls 37 27,750 m Subtotal Roads, Paving, Footpaths 621,825 **EXTERNAL ELECTRICAL / ICT External Electrical** 1 New Main Switchboard Item 230,000.00 230,000 2 Central UPS System Item 35,000.00 35,000 3 Substation (Provision for future substation only) 50,000.00 50,000 Item 4 260,000.00 260,000 Allowance for diesel generator Item 5 **BWIC** 20,000.00 20,000 1 Item **Total External Electrical** 365,000 New LV supply from existing chamber Level 1 Reticulation 6 Electrical pit 1 No 5,000.00 5,000 7 LV Submains @ high level in cable tray 650.00 27,300 42 m External Works from existing substation 8 1600A consumer mains in cable tray 7 650.00 4,550 m 9 450.00 450 Cable ladder tray for LV droping to ground (4m) No 10 New above ground LV submains in weather proof ducting 5 m 850.00 4,250 11 New electrical pits 6 No 5.000.00 30,000 650.00 12 New in ground LV submains 151 98,150 13 New LV supply in cable tray 450.00 4,950 11 m 14 10,000.00 10,000 New meter panel & protective device 1 No 15 **BWIC** 10.000.00 10.000 1 Item **Total LV Supply** 194,650 **External ICT CCTV Camera Poles** 16 Item 30,000.00 30,000 17 **BWIC** 1 Item 5,000.00 5,000 Total External ICT 35,000 **EXTERNAL STORMWATER External Stormwater** 1 300dia stormwater pipe in trench 189 500.00 94,500 m 2 60,000.00 60,000

1

1 item

item

50,000.00

Allowance for conduits, connections pits etc.

Stormwater Detention (25m3 tank)

3

50,000



Project: Health Infrastructure Details: CIV Cost Plan C1 **Building: Sutherland Hospital** Auto Description Quantity Unit Total Rate code **EXTERNAL STORMWATER** (Continued) 4 Pits 10 no 3,500.00 35,000 5 **BWIC** 25,000.00 1 Item 25,000 **Total External Stormwater** 264,500 **EXTERNAL SEWER External Sewer** 1 Diversion fo existing sewer services Item 15,000.00 15,000 2 10,000.00 Connection to existing services Item 10,000 3 Sewer Manhole (SMH) 2,500.00 30,000 12 No **Total External Sewer** 55,000 **EXTERNAL FIRE External Fire** 1 Diversion of external fire services 1 Item 15.000.00 15.000 **Total External Fire** 15,000 **LINEN & MEDICAL RECORDS RELOCATION Linen & Medical Records Refurbishment** 1 Allowance for temporary relocation of sterile store 25 m2 800.00 20,000 2 Demolition of areas 270 m2 80.00 21,600 3 New internal walls 320 m2 160.00 51,200 4 Wall finishes 640 m2 20.00 12,800 5 Vinyl flooring incl floor prep 270 110.00 29,700 m2 6 New tiled ceilings 270 m2 55.00 14,850 Internal doors 1,750.00 8,750 5 No 8 Adjust services 270 m2 140.00 37,800 **BWIC** 13,000 **DEMOLITION FOR REFURB & ED EXPANSION Demolition** 1 910 m2 175.00 Allowance for demolition of areas to be refurbished 159,250 **ED Expansion** 2 Demolition of ED expansion area 250 m2 550 00 137,500

Total Roads, Paving, Footpaths

296,750



Project: Health Infrastructure Details: CIV Cost Plan C1 **Building:** Sutherland Hospital Auto Description Quantity Unit Rate Total code **DEMOLITION OF BRICK RISER** (Continued) **Demolition of Brick Riser** 1 New Structural Support Framing to support slab above 7,500.00 45,000 6.00 tonne 2 Cleats, bolts etc 0.6 tonne 10,000.00 6,000 3 Demolish riser slabs 104 m2 450.00 46,800 4 Demolish (yellow) Facade 176 m2 350.00 61,600 5 Demolish Riser Facade (Red/Green) 173 m2 350.00 60,550 6 166 m2 350.00 Demolish facade (Red) 58,100 7 300 m2 100.00 Allowance for scaffolding 30,000 **Total Demolition of Brick Riser** 308.050 **TEMPORARY FACADE TO ABOVE Temporary Facade** Install new temporary screen with acoustic/weather seals to levels 2, 3, 4 195 m2 480.00 93,360

| 2    | Extra over for painted internal linings      | 195   | m2         | 190.00    | 36,955 |  |  |  |  |  |
|------|--|-------|------------|-----------|--------|--|--|--|--|--|
| 3    | EO for handrail                              | 47    | m          | 350.00    | 16,338 |  |  |  |  |  |
| 4    | Ceiling/Floor Alterations                    | 80    | m          | 180.00    | 14,400 |  |  |  |  |  |
|      | New Permanent Facade                         |       |            |           |        |  |  |  |  |  |
| 5    | Weather proof louvres                        | 132   | m2         | 680.00    | 89,828 |  |  |  |  |  |
| 6    | Structural steel support frame               | 132   | m2         | 350.00    | 46,200 |  |  |  |  |  |
| EXIS | EXISTING FACADE DEMOLITION L2 & L3           |       |            |           |        |  |  |  |  |  |
|      | Existing Facade Demolition L2 & L3           |       |            |           |        |  |  |  |  |  |
| 1    | Scaffold External - Erection & Dismantle     | 1,200 | m2         | 65.00     | 78,000 |  |  |  |  |  |
| 2    | Scaffold External - Hire (\$25/m2 per month) | 2     | month<br>s | 30,000.00 | 60,000 |  |  |  |  |  |

| Total Existing Facade Demolition L2 & L3 | 318,000 |
|--|---------|

900 m2

200.00

180,000

69,700

3

Demolish facade and remove materials from site

| LEVEL 1 LIFT EXCAVATION & SLAB |  |     |    |        |        |
|--------------------------------|--|-----|----|--------|--------|
|                                | Level 1 Lift Excavation & Slab                             |     |    |        |        |
| 1                              | Excavate for Level 1 lift works                            | 385 | m3 | 40.00  | 15,400 |
| 2                              | Disposal of excavated material, assume uncontaminated fill | 385 | m3 | 100.00 | 38,500 |
| 3                              | Level 1 lift lobby slab and footing                        | 30  | m2 | 160.00 | 4,800  |
| 4                              | BWIC   |     |    |        | 11,000 |
|                                |  |     |    |        |        |

Total Level 1 Lift Excavation & Slab



|   | Auto<br>code | Description | Quantity | Unit | Rate | Total |
|---|--------------|-------------|----------|------|------|-------|
| I |              |             |          |      |      |       |

|                             | Level 1 Plant Rooms  |                                      |   |   |   |
|-----------------------------|--|--------------------------------------|---|---|---|
|                             | Blockwork external walls   | 120                                  | m2  | 180.00  | 21,60   |
|                             | Blockwork internal walls   | 200                                  | m2  | 160.00  | 32,00   |
| i                           | Internal doors   | 12                                   | No  | 1,650.00  | 19,80   |
|                             | New lighting   | 216                                  | m2  | 120.00  | 25,9  |
| i                           | Mechanical exhaust   | 216                                  | m2  | 75.00   | 16,2  |
|                             | Smoke detection  | 216                                  | m2  | 25.00   | 5,4   |
|                             | BWIC   | 1                                    | Item  | 15,000.00   | 15,0  |
|                             | Services Tunnel  |                                      |   |   |   |
|                             | Excavate embankment to form tunnel   | 130                                  | m3  | 40.00   | 5,2   |
| ١                           | Disposal of excavated material, assume uncontaminated fill   | 130                                  | m3  | 100.00  | 13,0  |
| 0                           | Footing to retaining wall  | 41                                   | m   | 450.00  | 18,4  |
| 1                           | Reinforced blockwork wall to tunnel  | 140                                  | m2  | 320.00  | 44,80   |
| 2                           | Access door  | 1                                    | No  | 2,350.00  | 2,3   |
| 13                          | Lighting   | 90                                   | m2  | 120.00  | 10,8  |
| 4                           | Dish drain   | 36                                   | m   | 160.00  | 5,7   |
|                             | Total Level 1 Plant Rooms & Services Tunnel HANICAL PLANT ALTERATIONS  |                                      |   |   | 236,2   |
|                             | HANICAL PLANT ALTERATIONS  |                                      |   |   | 236,2   |
| ИЕС                         | HANICAL PLANT ALTERATIONS  Level 4 Mechanical Plant Alterations  | 1                                    | Item  | 11 000 00   |   |
| ЛЕС                         | HANICAL PLANT ALTERATIONS  Level 4 Mechanical Plant Alterations  Relocate comms room level 3   | 1 1                                  | Item  | 11,000.00   | 11,0  |
| /IEC                        | HANICAL PLANT ALTERATIONS  Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)   | 1                                    | Item  | 130,000.00  | 11,0<br>130,0   |
| ЛЕС                         | HANICAL PLANT ALTERATIONS  Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan   | 1                                    | Item<br>No                                      | 130,000.00<br>10,000.00   | 11,0<br>130,0<br>10,0   |
| ИEC                         | HANICAL PLANT ALTERATIONS  Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework   | 1 1                                  | Item No Item                                    | 130,000.00<br>10,000.00<br>50,000.00  | 11,0<br>130,0<br>10,0<br>50,0   |
| ЛEC                         | HANICAL PLANT ALTERATIONS  Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies   | 1<br>1<br>1<br>1                     | Item<br>No<br>Item<br>Item                      | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00   | 11,0<br>130,0<br>10,0<br>50,0<br>36,7   |
| MEC                         | HANICAL PLANT ALTERATIONS  Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies  Adjustments to ductwork where beyond hoarding line to existing corridors   | 1<br>1<br>1<br>1                     | Item No Item Item Item                          | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00<br>11,000.00  | 11,0<br>130,0<br>10,0<br>50,0<br>36,7<br>11,0                                 |
| <b>MEC</b>                  | Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies  Adjustments to ductwork where beyond hoarding line to existing corridors  New ductwork connections & connections  | 1<br>1<br>1<br>1<br>1                | Item No Item Item Item Item                     | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00<br>11,000.00  | 11,0<br>130,0<br>10,0<br>50,0<br>36,7<br>11,0                                 |
| <b>MEC</b>                  | HANICAL PLANT ALTERATIONS  Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies  Adjustments to ductwork where beyond hoarding line to existing corridors  New ductwork connections & connections  Site measure & make connections  | 1<br>1<br>1<br>1<br>1<br>1           | Item No Item Item Item Item Item Item           | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00<br>11,000.00<br>10,000.00<br>5,000.00                           | 11,0<br>130,0<br>10,0<br>50,0<br>36,7<br>11,0<br>10,0                         |
| ЛЕС                         | HANICAL PLANT ALTERATIONS  Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies  Adjustments to ductwork where beyond hoarding line to existing corridors  New ductwork connections & connections  Site measure & make connections  Strip out & demolish  | 1<br>1<br>1<br>1<br>1<br>1<br>1      | Item No Item Item Item Item Item Item Item      | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00<br>11,000.00<br>10,000.00<br>5,000.00                           | 11,0<br>130,0<br>10,0<br>50,0<br>36,7<br>11,0<br>10,0<br>5,0                  |
| <b>≬EC</b>                  | Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies  Adjustments to ductwork where beyond hoarding line to existing corridors  New ductwork connections & connections  Site measure & make connections  Strip out & demolish  Testing & Commissioning  | 1<br>1<br>1<br>1<br>1<br>1<br>1      | Item No Item Item Item Item Item Item Item Item | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00<br>11,000.00<br>5,000.00<br>10,000.00<br>12,000.00              | 11,0<br>130,0<br>10,0<br>50,0<br>36,7<br>11,0<br>10,0<br>5,0<br>12,0          |
| <b>MEC</b> 0 1              | Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies  Adjustments to ductwork where beyond hoarding line to existing corridors  New ductwork connections & connections  Site measure & make connections  Strip out & demolish  Testing & Commissioning  BWIC  | 1<br>1<br>1<br>1<br>1<br>1<br>1      | Item No Item Item Item Item Item Item Item      | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00<br>11,000.00<br>10,000.00<br>5,000.00                           | 11,0<br>130,0<br>10,0<br>50,0<br>36,7<br>11,0<br>10,0<br>10,0<br>12,0<br>14,0 |
| <b>MEC</b>                  | Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies  Adjustments to ductwork where beyond hoarding line to existing corridors  New ductwork connections & connections  Site measure & make connections  Strip out & demolish  Testing & Commissioning  BWIC  NCONTRACTORS PRELIMINARIES                    | 1<br>1<br>1<br>1<br>1<br>1<br>1      | Item No Item Item Item Item Item Item Item Item | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00<br>11,000.00<br>5,000.00<br>10,000.00<br>12,000.00              | 11,0<br>130,0<br>10,0<br>50,0<br>36,7<br>11,0<br>10,0<br>5,0<br>12,0          |
| <b>ΛΕ</b> C 0 1 <b>ΛΑΙΝ</b> | Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies  Adjustments to ductwork where beyond hoarding line to existing corridors  New ductwork connections & connections  Site measure & make connections  Strip out & demolish  Testing & Commissioning  BWIC  CONTRACTORS PRELIMINARIES  Insurances & Bonds | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | Item No Item Item Item Item Item Item Item Item | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00<br>11,000.00<br>5,000.00<br>10,000.00<br>12,000.00<br>14,000.00 | 11,0<br>130,0<br>10,0<br>50,0<br>36,7<br>11,0<br>10,0<br>5,0<br>12,0<br>14,0  |
| <b>MEC</b> 0 1              | Level 4 Mechanical Plant Alterations  Relocate comms room level 3  New AHUs (8No)  Return air fan  New heating pipework  Power supplies  Adjustments to ductwork where beyond hoarding line to existing corridors  New ductwork connections & connections  Site measure & make connections  Strip out & demolish  Testing & Commissioning  BWIC  NCONTRACTORS PRELIMINARIES                    | 1<br>1<br>1<br>1<br>1<br>1<br>1      | Item No Item Item Item Item Item Item Item Item | 130,000.00<br>10,000.00<br>50,000.00<br>36,750.00<br>11,000.00<br>5,000.00<br>10,000.00<br>12,000.00              | 11,0<br>130,0<br>10,0<br>50,0<br>36,7<br>11,0<br>10,0<br>5,0<br>12,0          |



| Continued   Cont | Auto<br>code | Description  | Quantity | Unit | Rate       | Total       |
|--|--------------|--|----------|------|------------|-------------|
| Supervision   Project Manager (100%)   | MAIN         | CONTRACTORS PRELIMINARIES                                  |          |      |            | (Continued) |
| 1  | 3            | Survey fees, drawings, photographs etc.                    | 1        | Item | 15,000.00  | 15,000      |
| 5         Serior Contract Manager (100%)         113         Wks         4,100.00         461,578           6         Site Manager (100%)         113         Wks         4,100.00         461,578           7         Contracts Administrator (100%)         113         Wks         3,300.00         371,514           8         Administratori/Secretary (100%)         16         Wks         1,750.00         98,508           9         Health & Safety / Safety (ist aid (50%)         56         Wks         1,750.00         380,508           10         Foreman No (100%)         113         Wks         2,240.00         252,179           11         Labourers - 1No (100%)         173         Wks         2,240.00         252,179           12         Dogmen - 1No (70%)         7         Wks         2,240.00         252,179           14         Extra over for secure gates         1         Item         6,000.00         6,000           15         Compound         1         Item         6,000.00         6,000           16         Extra over for secure gates         1         Item         6,000.00         6,000           16         Compound         1         Item         15,000.00         15,000 <td></td> <td><u>Supervision</u></td> <td></td> <td></td> <td></td> <td></td>  |              | <u>Supervision</u>   |          |      |            |             |
| 6         Site Manager (100%)         113         Wiss         4,100.00         461,578           7         Contracts Administrator (100%)         113         Wiss         3,300.00         371,514           8         Administration/Secretary (100%)         113         Wiss         1,750.00         187,015           9         Health & Safety / Safety first aid (50%)         113         Wiss         1,750.00         380,286           10         Foreman 1No (100%)         113         Wiss         2,240.00         252,179           12         Dogmen - 1No (70%)         70         Wiss         2,240.00         252,179           12         Dogmen - 1No (70%)         70         Wiss         2,240.00         252,179           12         Dogmen - 1No (70%)         70         Wiss         2,240.00         252,179           12         Dogmen - 1No (70%)         70         Wiss         2,240.00         252,179           12         Dogmen - 1No (70%)         70         150.00         60.00         60.00           13         Hoardings Class A         20         15         60         60.00         60.00           15         Compound         11         Wiss         150,00         150.0   | 4            | Project Manager (100%)                                     | 113      | Wks  | 4,300.00   | 484,094     |
| Contracts Administrator (100%)   | 5            | Senior Contract Manager (100%)                             | 113      | Wks  | 4,100.00   | 461,578     |
| 8       Administration/Secretary (100%)       113       Wks       1,750.00       98,08         9       Health & Safety / Safety first aid (50%)       56       Wks       1,750.00       98,508         10       Foreman 1No (100%)       113       Wks       3,200.00       360,256         11       Labourers - 1No (100%)       79       Wks       2,240.00       275,775         12       Dogmen - 1No (70%)       79       Wks       2,240.00       30,000         14       Extra over for secure gates       10       Item       6,000,00       6,000         15       Compound       1       Item       15,000,00       15,000         16       Traffic Management, Road Crossings & Re-instatement       1       Item       15,000,00       16,000         16       Traffic Management, Road Crossings & Re-instatement       17       No       1,000,00       17,000         18       Offices (Sabes       1       Item       1,000,00       17,000         18       Offices (Sabes       1       No       1,000,00       17,000         18       Offices (Sabes       1       No       1,000,00       17,000         18       Offices (Sheds       1       No   | 6            | Site Manager (100%)  | 113      | Wks  | 4,100.00   | 461,578     |
| 9         Health & Safety / Safety first aid (50%)         56         Wks         1,75,000         98,508           10         Foreman 1No (100%)         113         Wks         3,20,00         360,256           11         Labourers - 1No (100%)         173         Wks         2,240,00         252,179           12         Dogmen - 1No (70%)         79         Wks         2,240,00         252,179           Hoardings & Site Access           14         Extra over for secure getes         11         Item         6,000,00         6,000           14         Extra over for secure getes         11         Item         50,000         6,000           15         Compound         11         Item         50,000         15,000           16         Traffic Management, Road Crossings & Re-instatement         10         Item         15,000,00         20,000           16         Traffic Management, Road Crossings & Re-instatement         11         Item         1,000,00         17,000           17         Erect/remove site offices (say \$1000/shed)         11         Wks         50,000         22,516           17         Erect/remove site offices (say \$1000/shed)         113         Wks         50,000         56,229 <td>7</td> <td>Contracts Administrator (100%)</td> <td>113</td> <td>Wks</td> <td>3,300.00</td> <td>371,514</td>   | 7            | Contracts Administrator (100%)                             | 113      | Wks  | 3,300.00   | 371,514     |
| 10         Foreman 1No (100%)         113         Wks         3,20,000         360,256           11         Labourers - 1No (100%)         113         Wks         2,240,00         252,179           12         Dogmen - 1No (70%)         79         Wks         2,240,00         176,525           Hoardings & Site Access           14         Extra over for secure gates         1         Item         6,000,00         6,000           15         Compound         1         Item         15,000,00         15,000           16         Traffic Management, Road Crossings & Re-instatement         1         Item         20,000,00         20,000           16         Traffic Management, Road Crossings & Re-instatement         1         Item         20,000,00         20,000           16         Traffic Management, Road Crossings & Re-instatement         1         Item         20,000,00         20,000           17         Krompound         11         Item         20,000,00         20,000           18         Offices & Sheds         11         Wks         200,00         22,516           20         Stores (1No)         113         Wks         50,00         56,29           21         First Aid (1No)<  | 8            | Administration/Secretary (100%)                            | 113      | Wks  | 1,750.00   | 197,015     |
| 11       Labourers - 1No (10%)       113       Wks       2,240.00       282,179         12       Dogmen - 1No (70%)       79       Wks       2,240.00       176,525         Hoardings Site Access         13       Hoardings Class A       200       m       150.00       30,000         14       Extra over for secure gates       1       Item       6,000.00       6,000         15       Compound       1       Item       15,000.00       15,000       10,000         16       Traffic Management, Road Crossings & Re-instatement       1       Item       10,000.00       17,000         17       Erect/remove site offices (say \$1000/shed)       17       No       1,000.00       17,000         18       Offices (2No)       113       Wks       200.00       22,516         19       Lunch rooms (1No)       113       Wks       50.00       5,629         21       First Aid (1No)       113       Wks       50.00       5,629         22       Office furniture and equipment       11       Wks       300.00       33,774         23       Project signboard       11       Wks       300.00       33,774         24       Ablutions  | 9            | Health & Safety / Safety first aid (50%)                   | 56       | Wks  | 1,750.00   | 98,508      |
| 12 Dogmen - 1No (70%)       70%       Vika       2,240.00       176,525         Hoardings & Site Access         13       Hoardings Class A       200       m       150.00       30,000         14       Extra over for secure gates       1       Item       6,000.00       6,000         15       Compound       1       Item       15,000.00       15,000         Site Offices & Sheds         17       Erect/remove site offices (say \$1000/shed)       17       No       1,000.00       17,000         18       Clifices (2No)       113       Wks       200.00       22,516         19       Lunch rooms (1No)       113       Wks       750.00       8,629         21       First Aid (1No)       113       Wks       50.00       5,629         22       Office furniture and equipment       113       Wks       50.00       5,629         23       Project signboard       113       Wks       50.00       33,774         24       Ablutions block       113       Wks       300.00       33,774         25       Maintenance       11       Item       10,000.00       15,000         26       Sewer conne   | 10           | Foreman 1No (100%)   | 113      | Wks  | 3,200.00   | 360,256     |
| Hoardings & Site Access   13   Hoardings Class A   200   m   150.00   30.000   16   Extra over for secure gates   17   Extra over for secure gates   18   Extra over for secute gates   18    | 11           | Labourers - 1No (100%)                                     | 113      | Wks  | 2,240.00   | 252,179     |
| 13       Hoardings Class A       200       m       150.00       30,000         14       Extra over for secure gates       1       lem       6,000.00       6,000         15       Compound       1       lem       15,000.00       20,000         16       Traffic Management, Road Crossings & Re-instatement       1       lem       20,000.00       20,000         She Offices & Sheds         17       Erect/remove site offices (say \$1000/shed)       17       No       1,000.00       17,000         18       Offices (2No)       113       Ws       200.00       22,516         19       Lunch rooms (1No)       113       Ws       50.00       8,444         20       Stores (1No)       113       Ws       50.00       56.29         21       First Aid (1No)       113       Ws       50.00       56.29         22       Office furniture and equipment       113       Ws       50.00       56.29         23       Project signboard       113       Ws       50.00       33,745         4       Malutions block       113       Ws       300.00       33,745         5       Sever connections, etc.       1       lem   | 12           | Dogmen - 1No (70%)   | 79       | Wks  | 2,240.00   | 176,525     |
| 14       Extra over for secure gates       1       Item       6,000.00       6,000.00         15       Compound       1       Item       15,000.00       15,000.00         16       Traffic Management, Road Crossings & Re-instatement       1       Item       20,000.00       20,000.00         Site Offices & Sheds         17       Erect/remove site offices (say \$1000/shed)       17       No       1,000.00       17,000.00         18       Offices (2No)       113       Wks       200.00       22,516         19       Lunch rooms (1No)       113       Wks       50.00       8,444         20       Stores (1No)       113       Wks       50.00       56.29         21       First Aid (1No)       113       Wks       50.00       56.29         22       Office furniture and equipment       113       Wks       50.00       56.29         23       Project signboard       11       Item       10,000.00       33,774         24       Ablutions block       113       Wks       300.00       33,774         25       Sewer connections, etc.       1       Item       15,000.00       20,000         28       Crane base       1   |              | Hoardings & Site Access                                    |          |      |            |             |
| 15         Compound         1         Item         15,000.00         15,000.00           16         Traffic Management, Road Crossings & Re-instatement         1         Item         20,000.00         20,000.00           Site Offices & Sheds           17         Erect/remove site offices (say \$1000/shed)         17         No         1,000.00         17,000           18         Offices (2No)         113         Wks         200.00         22,516           19         Lunch rooms (1No)         113         Wks         50.00         5,629           21         First Aid (1No)         113         Wks         50.00         5,629           22         Office furniture and equipment         113         Wks         50.00         5,629           23         Project signboard         11         Item         10,000.00         10,000           24         Ablutions block         11         Wks         300.00         33,774           25         Maintenance         11         Wks         300.00         15,000           26         Sewer connections, etc.         1         Item         15,000.00         40,000           27         Tower mobilisation and demobilisation         1  | 13           | Hoardings Class A  | 200      | m    | 150.00     | 30,000      |
| 16       Traffic Management, Road Crossings & Re-instatement       1 lem       20,000.00       20,000.00         Site Offices & Sheds         17       Erect/remove site offices (say \$1000/shed)       17       No       1,000.00       17,000         18       Offices (2No)       113       Wks       200.00       22,516         19       Lunch rooms (1No)       113       Wks       75.00       8,444         20       Stores (1No)       113       Wks       50.00       5,629         21       First Aid (1No)       113       Wks       500.00       56,290         22       Office furniture and equipment       113       Wks       500.00       56,290         23       Project signboard       1       ltm       10,000.00       10,000.00         24       Ablutions block       113       Wks       300.00       33,774         25       Maintenance       113       Wks       250.00       28,145         26       Sewer connections, etc.       1       ltm       15,000.00       15,000.00         27       Tower mobilisation and demobilisation       1       ltm       40,000.00       40,000.00         28       Crane base       1 <td< td=""><td>14</td><td>Extra over for secure gates</td><td>1</td><td>Item</td><td>6,000.00</td><td>6,000</td></td<>  | 14           | Extra over for secure gates                                | 1        | Item | 6,000.00   | 6,000       |
| Site Offices & Sheds   | 15           | Compound   | 1        | Item | 15,000.00  | 15,000      |
| 17       Erect/remove site offices (say \$1000/shed)       17       No       1,000,00       17,000         18       Offices (2No)       113       Wks       200,00       22,516         19       Lunch rooms (1No)       113       Wks       75,00       8,444         20       Stores (1No)       113       Wks       50,00       5,629         21       First Aid (1No)       113       Wks       500,00       56,290         22       Office furniture and equipment       113       Wks       500,00       56,290         23       Project signboard       113       Wks       500,00       56,290         24       Ablutions block       113       Wks       300,00       33,774         25       Maintenance       113       Wks       250,00       28,145         26       Sewer connections, etc.       1       tem       15,000,00       15,000         27       Tower mobilisation and demobilisation       1       tem       40,000,00       40,000         28       Cranes & Hoists       1       tem       20,000,00       20,000         29       Tower Crane: Hire & Driver @ \$9,500       68,00       3,600,00       223,200  | 16           | Traffic Management, Road Crossings & Re-instatement        | 1        | Item | 20,000.00  | 20,000      |
| 18       Offices (2No)       113       Wks       200.00       22,516         19       Lunch rooms (1No)       113       Wks       75.00       8,444         20       Stores (1No)       113       Wks       50.00       5,629         21       First Aid (1No)       113       Wks       50.00       5,629         22       Office furniture and equipment       113       Wks       500.00       56,290         23       Project signboard       1       tem       10,000.00       10,000         Temporary Toilets         24       Ablutions block       113       Wks       300.00       33,774         25       Maintenance       113       Wks       250.00       28,145         26       Sewer connections, etc.       1       tem       15,000.00       15,000         27       Tower mobilisation and demobilisation       1       tem       40,000.00       40,000         28       Crane base       1       tem       40,000.00       589,000         29       Tower Crane: Hire & Driver @ \$9,500       62       Wks       3,600.0       223,200         30       Forklift & Labour       6       Wks       3,600.0 </td <td></td> <td>Site Offices &amp; Sheds</td> <td></td> <td></td> <td></td> <td></td>  |              | Site Offices & Sheds                                       |          |      |            |             |
| Lunch rooms (1No)  | 17           | Erect/remove site offices (say \$1000/shed)                | 17       | No   | 1,000.00   | 17,000      |
| 20       Stores (1No)       113       Wks       50.00       5,629         21       First Aid (1No)       113       Wks       50.00       5,629         22       Office furniture and equipment       113       Wks       500.00       56,290         23       Project signboard       1       Item       10,000.00       10,000         Temporary Tollets         24       Ablutions block       113       Wks       300.00       33,774         25       Maintenance       113       Wks       250.00       28,145         26       Sewer connections, etc.       1       Item       15,000.00       15,000         27       Tower mobilisation and demobilisation       1       Item       40,000.00       40,000         28       Crane base       1       Item       20,000.00       20,000         29       Tower Crane: Hire & Driver @ \$9,500       62       Wks       3,600.00       589,000         30       Forklift & Labour       6       Wks       3,600.00       223,200         31       Scaffold External - Erection & Dismantle       3,475       m2       65.00       225,875         32       Scaffold External - Hire (\$20/m2 per month)   | 18           | Offices (2No)  | 113      | Wks  | 200.00     | 22,516      |
| 21       First Aid (1No)       113       Wks       50.00       5,629         22       Office furniture and equipment       113       Wks       500.00       56,290         23       Project signboard       1       Item       10,000.00       10,000         Temporary Toilets         24       Ablutions block       113       Wks       300.00       33,774         25       Maintenance       113       Wks       250.00       28,145         26       Sewer connections, etc.       1       Item       15,000.00       15,000         27       Tower mobilisation and demobilisation       1       Item       40,000.00       40,000         28       Crane base       1       Item       20,000.00       589,000         29       Tower Crane: Hire & Driver @ \$9,500       62       Wks       9,500.00       589,000         30       Forklift & Labour       62       Wks       3,600.00       223,200         31       Scaffolding         31       Scaffold External - Erection & Dismantle       3,475       m2       65.00       225,875         32       Scaffold External - Hire (\$20/m2 per month) (60% of time)       1       Item       695,000.00 </td <td>19</td> <td>Lunch rooms (1No)</td> <td>113</td> <td>Wks</td> <td>75.00</td> <td>8,444</td>  | 19           | Lunch rooms (1No)  | 113      | Wks  | 75.00      | 8,444       |
| 22       Office furniture and equipment       113       Wks       500.00       56,290         23       Project signboard       1       Item       10,000.00       10,000         Temporary Toilets         24       Ablutions block       113       Wks       300.00       33,774         25       Maintenance       113       Wks       250.00       28,145         26       Sewer connections, etc.       1       Item       15,000.00       15,000         Cranes & Hoists         27       Tower mobilisation and demobilisation       1       Item       40,000.00       40,000         28       Crane base       1       Item       20,000.00       20,000         29       Tower Crane: Hire & Driver @ \$9,500       62       Wks       3,600.00       223,200         30       Forklift & Labour       62       Wks       3,600.00       223,200         Scaffolding         31       Scaffold External - Hire (\$20/m2 per month) (60% of time)       3,475       m2       65.00       225,875         32       Scaffold External - Hire (\$20/m2 per month) (60% of time)       1       Item       695,000.00       695,000.00  | 20           | Stores (1No)   | 113      | Wks  | 50.00      | 5,629       |
| 23 Project signboard       1 Item       10,000.00       10,000.00       10,000.00       10,000.00       10,000.00       33,774         24 Ablutions block       113       Wks       300.00       33,774         25 Maintenance       113       Wks       250.00       28,145         26 Sewer connections, etc.       1       Item       15,000.00       15,000         Cranes & Hoists         27 Tower mobilisation and demobilisation       1       Item       40,000.00       40,000         28 Crane base       1       Item       20,000.00       20,000         29 Tower Crane: Hire & Driver @ \$9,500       62       Wks       9,500.00       589,000         30 Forklift & Labour       62       Wks       3,600.00       223,200         Scaffolding         31 Scaffold External - Erection & Dismantle       3,475       m2       65.00       225,875         32 Scaffold External - Hire (\$20/m2 per month) (60% of time)       1       Item       695,000.00       695,000.00  | 21           | First Aid (1No)  | 113      | Wks  | 50.00      | 5,629       |
| Temporary Toilets           24         Ablutions block         113         Wks         300.00         33,774           25         Maintenance         113         Wks         250.00         28,145           26         Sewer connections, etc.         1         Item         15,000.00         15,000           Cranes & Hoists           27         Tower mobilisation and demobilisation         1         Item         40,000.00         40,000           28         Crane base         1         Item         20,000.00         20,000           29         Tower Crane: Hire & Driver @ \$9,500         62         Wks         9,500.00         589,000           30         Forklift & Labour         6         Wks         3,600.00         223,200           31         Scaffolding         3,475         m2         65.00         225,875           32         Scaffold External - Hire (\$20/m2 per month) (60% of time)         1         Item         695,000.00         695,000.00   | 22           | Office furniture and equipment                             | 113      | Wks  | 500.00     | 56,290      |
| 24       Ablutions block       113       Wks       300.00       33,774         25       Maintenance       113       Wks       250.00       28,145         26       Sewer connections, etc.       1       Item       15,000.00       15,000         Cranes & Hoists         27       Tower mobilisation and demobilisation       1       Item       40,000.00       40,000         28       Crane base       1       Item       20,000.00       20,000         29       Tower Crane: Hire & Driver @ \$9,500       62       Wks       9,500.00       589,000         30       Forklift & Labour       62       Wks       3,600.00       223,200         Scaffolding         31       Scaffold External - Erection & Dismantle       3,475       m2       65.00       225,875         32       Scaffold External - Hire (\$20/m2 per month) (60% of time)       1       Item       695,000.00       695,000.00   | 23           | Project signboard  | 1        | Item | 10,000.00  | 10,000      |
| 25       Maintenance       113       Wks       250.00       28,145         26       Sewer connections, etc.       1       Item       15,000.00       15,000         Cranes & Hoists         27       Tower mobilisation and demobilisation       1       Item       40,000.00       40,000         28       Crane base       1       Item       20,000.00       20,000         29       Tower Crane: Hire & Driver @ \$9,500       62       Wks       9,500.00       589,000         30       Forklift & Labour       62       Wks       3,600.00       223,200         Scaffolding         31       Scaffold External - Erection & Dismantle       3,475       m2       65.00       225,875         32       Scaffold External - Hire (\$20/m2 per month) (60% of time)       1       Item       695,000.00       695,000.00  |              | Temporary Toilets  |          |      |            |             |
| 26       Sewer connections, etc.       1       Item       15,000.00       15,000.00         Cranes & Hoists         27       Tower mobilisation and demobilisation       1       Item       40,000.00       40,000         28       Crane base       1       Item       20,000.00       20,000         29       Tower Crane: Hire & Driver @ \$9,500       62       Wks       9,500.00       589,000         30       Forklift & Labour       62       Wks       3,600.00       223,200         Scaffolding         31       Scaffold External - Erection & Dismantle       3,475       m2       65.00       225,875         32       Scaffold External - Hire (\$20/m2 per month) (60% of time)       1       Item       695,000.00       695,000.00  | 24           | Ablutions block  | 113      | Wks  | 300.00     | 33,774      |
| Cranes & Hoists           27         Tower mobilisation and demobilisation         1 Item         40,000.00         40,000           28         Crane base         1 Item         20,000.00         20,000           29         Tower Crane: Hire & Driver @ \$9,500         62 Wks         9,500.00         589,000           30         Forklift & Labour         62 Wks         3,600.00         223,200           Scaffolding           31         Scaffold External - Erection & Dismantle         3,475 m2         65.00         225,875           32         Scaffold External - Hire (\$20/m2 per month) (60% of time)         1 Item         695,000.00         695,000   | 25           | Maintenance  | 113      | Wks  | 250.00     | 28,145      |
| 27       Tower mobilisation and demobilisation       1 Item       40,000.00       40,000         28       Crane base       1 Item       20,000.00       20,000         29       Tower Crane: Hire & Driver @ \$9,500       62 Wks       9,500.00       589,000         30       Forklift & Labour       62 Wks       3,600.00       223,200         Scaffolding         31       Scaffold External - Erection & Dismantle       3,475 m2       65.00       225,875         32       Scaffold External - Hire (\$20/m2 per month) (60% of time)       1 Item       695,000.00       695,000   | 26           | Sewer connections, etc.                                    | 1        | Item | 15,000.00  | 15,000      |
| 28       Crane base       1 Item       20,000.00       20,000         29       Tower Crane: Hire & Driver @ \$9,500       62 Wks       9,500.00       589,000         30       Forklift & Labour       62 Wks       3,600.00       223,200         Scaffolding         31       Scaffold External - Erection & Dismantle       3,475 m²       65.00       225,875         32       Scaffold External - Hire (\$20/m² per month) (60% of time)       1 Item       695,000.00       695,000  |              | Cranes & Hoists  |          |      |            |             |
| 29       Tower Crane: Hire & Driver @ \$9,500       62       Wks       9,500.00       589,000         30       Forklift & Labour       62       Wks       3,600.00       223,200         Scaffolding         31       Scaffold External - Erection & Dismantle       3,475       m2       65.00       225,875         32       Scaffold External - Hire (\$20/m2 per month) (60% of time)       1       Item       695,000.00       695,000  | 27           | Tower mobilisation and demobilisation                      | 1        | Item | 40,000.00  | 40,000      |
| 30       Forklift & Labour       62       Wks       3,600.00       223,200         Scaffolding         31       Scaffold External - Erection & Dismantle       3,475       m2       65.00       225,875         32       Scaffold External - Hire (\$20/m2 per month) (60% of time)       1       Item       695,000.00       695,000  | 28           | Crane base   | 1        | Item | 20,000.00  | 20,000      |
| Scaffolding           31         Scaffold External - Erection & Dismantle         3,475         m2         65.00         225,875           32         Scaffold External - Hire (\$20/m2 per month) (60% of time)         1         Item         695,000.00         695,000   | 29           | Tower Crane: Hire & Driver @ \$9,500                       | 62       | Wks  | 9,500.00   | 589,000     |
| 31 Scaffold External - Erection & Dismantle 3,475 m2 65.00 225,875<br>32 Scaffold External - Hire (\$20/m2 per month) (60% of time) 1 ltem 695,000.00 695,000  | 30           | Forklift & Labour  | 62       | Wks  | 3,600.00   | 223,200     |
| 32 Scaffold External - Hire (\$20/m2 per month) (60% of time) 1 Item 695,000.00 695,000  |              | Scaffolding  |          |      |            |             |
|  | 31           | Scaffold External - Erection & Dismantle                   | 3,475    | m2   | 65.00      | 225,875     |
| 33 Internal scaffold, planks, guard rails etc (70% of time) 79 Wks 1,000.00 78,806   | 32           | Scaffold External - Hire (\$20/m2 per month) (60% of time) | 1        | Item | 695,000.00 | 695,000     |
|  | 33           | Internal scaffold, planks, guard rails etc (70% of time)   | 79       | Wks  | 1,000.00   | 78,806      |



| Auto | Description | Quantity | Unit | Rate | Total |
|------|-------------|----------|------|------|-------|
| code |             |          |      |      |       |

| MAII | N CONTRACTORS PRELIMINARIES                        |       |      |           | (Continued |
|------|--|-------|------|-----------|------------|
|      | Equipment & Small Tools                            |       |      |           |            |
| 34   | Compressor & hoses etc, say                        | 113   | Wks  | 150.00    | 16,887     |
| 35   | Small tools, etc                                   | 113   | Wks  | 150.00    | 16,887     |
|      | Welfare & First Aid                                |       |      |           |            |
| 36   | Protective clothing, helmets, first aid kits, etc. | 113   | Wks  | 250.00    | 28,145     |
|      | Stormwater   |       |      |           |            |
| 37   | Drainage inspection / approval                     | 1     | Item | 15,000.00 | 15,000     |
| 38   | Drainage connection                                | 1     | Item | 15,000.00 | 15,000     |
|      | Temporary Water & Power                            |       |      |           |            |
| 39   | Power install charges                              | 1     | Item | 15,000.00 | 15,000     |
| 40   | Water install charges                              | 1     | Item | 15,000.00 | 15,000     |
| 41   | Water consume                                      | 113   | Wks  | 200.00    | 22,516     |
| 42   | Power consume                                      | 113   | Wks  | 150.00    | 16,887     |
|      | Temporary Telephones                               |       |      |           |            |
| 43   | Rental   | 113   | Wks  | 150.00    | 16,887     |
| 44   | Connection (tel and fax)                           | 20    | No   | 300.00    | 6,000      |
| 45   | Internet connection and charges                    | 1     | Item | 3,000.00  | 3,000      |
| 46   | Mobile Phones (7No x \$60/week)                    | 113   | Wks  | 250.00    | 28,145     |
| 47   | Fax machine supply only (hire say \$50/ week)      | 113   | Wks  | 50.00     | 5,629      |
| 48   | Photocopier supply only (hire say \$70/ week )     | 113   | Wks  | 70.00     | 7,881      |
|      | Rubbish Removal & Site Cleaning                    |       |      |           |            |
| 49   | Progressive clean                                  | 113   | Wks  | 650.00    | 73,177     |
| 50   | Final Clean  | 7,260 | m2   | 4.00      | 29,040     |
| 51   | Bins (say 2 per week)                              | 113   | Wks  | 700.00    | 78,806     |
|      | <u>Sundries</u>                                    |       |      |           |            |
| 52   | Temporary Internal lighting                        | 1     | Item | 20,000.00 | 20,000     |
| 53   | Temporary External lighting                        | 1     | Item | 20,000.00 | 20,000     |
| 54   | Petty cash   | 113   | Wks  | 100.00    | 11,258     |
| 55   | Office stationary                                  | 113   | Wks  | 200.00    | 22,516     |
| 56   | As built drawings                                  | 1     | Item | 4,200.00  | 4,200      |
|      | TOTAL  |       |      |           |            |