



15 July 2014

Sarah McNeilly
Senior Planner
Environet Consultancy Pty Ltd
294 Sailors Bay Road
Northbridge
NSW 2063

By email

Dear Sarah,

**RE: COCKLE BAY MARINE STRUCTURES REDEVELOPMENT PROJECT –
ANTICIPATED PROJECT COSTS**

Further to your request, please find below a summary of costs used for budgeting purposes for the above project.

	\$m
Construction cost: new jetty at or near Harbourside Jetty existing location	2.30
Construction cost: new wharf at or near Harbourside Steps existing location	2.20
Construction cost: replacement marina	1.50
Construction cost: replacement charter vessel wharf	0.50
Construction cost: new wharf at or near Convention Wharf existing location	2.50
Construction cost: demolition of Harbourside Promenade widening platform and replacement with boardwalk extension	2.00
Subtotal construction cost	11.00
Construction contingency	1.10
Consultant fees	1.10
Authority fees & charges	0.04
Project contingency	0.16
Total project cost	13.40

Design phase funding for the project was approved in April 2014 and design consultant tenders have been issued to the market on the basis of the above project costs.

Yours sincerely,

Katy Johnson
Senior Project Manager

