

facsimile

To	Sumi Thambyrajah	Fax No	By e-mail
Company	Sydney Opera House	Date	13.02.2015
From	Ray Berger	No of Pages Including this sheet	
CC		CC Fax No	
Subject	Sydney Opera House – LC Visitor Centre Draft Preliminary Budget Estimate Update	Job Ref	14205-6

Hi Sumi

Further to our meeting 10.02.2015 and your emails date 10.02.2015 and 11.02.2015 and as instructed, attached please find a draft copy of our preliminary budget estimates on the above projects for your information and attention.

The results are as attached and as follows and have been split into the various works areas as discussed at our meeting (excl. GST)

Project Works:	\$992,961 (Note: Includes optional savings)
Construction Contingency:	\$79,436 Recommended
Council Fees:	\$Excl.
Consultant Fees:	\$Excl.
Total \$1,072,397 plus GST	

Due to the limited and preliminary information available we have based this draft preliminary budget estimate on the information provided and our understanding of the required scope of work. We have included allowances to arrive at an all-inclusive end cost. We draw your attention to the item details, notes and exclusions. Please advise should you require any amendments.

We recommend that this draft preliminary budget estimate is proven up as the design develops and more information is available.

We have assumed that this project will be tendered as a fixed lump sum fully documented project (to between three and five contractors) and not on a piece meal Construction Management basis. The form of contract to be similar, to that previously used recently, on projects at the House.

Preliminaries, Builder's margin and a Construction Contingency is included
GST, Consultant fees, Council fees and Design Development Contingency is excluded

We are available to sit with you and review after you have had the opportunity to go through.

We trust this is in accordance with your requirements and please advise should you require any additional information.

Thank You