

PYMBLE LADIES' COLLEGE
MASTERPLAN ESTIMATE SUMMARY NO. 10 (COMPILATION OF PREVIOUS ESTIMATES) - AS AT 15 MARCH 2012

ITEM DESCRIPTION	ESTIMATED COSTS	10% DESIGN & CONTRACT CONTINGENCIES	12% PROJECT COSTS & FEES	TOTAL EXCL. GST	ESCALATION BEYOND ESTIMATE ISSUED DATE	COMMENTS
NEW AQUATIC CENTRE (EST#7 ISSUED 20/10/11)						Based on briefing meeting on 11/10/11 including drawings received up until 17/10/11
SKETCH OPTION 1 - BASE COSTS						
Preliminaries	\$ 2,017,600	\$ 201,800	\$ 266,300	\$ 2,485,700	excluded	
Demolitions & Bulk Earthworks	\$ 390,200	\$ 39,000	\$ 51,500	\$ 480,700	excluded	
New Building Works	\$ 11,982,200	\$ 1,198,200	\$ 1,581,600	\$ 14,762,000	excluded	Structural design, pool equipment., etc by GNFP
External Works & Services	\$ 880,000	\$ 88,000	\$ 116,200	\$ 1,084,200	excluded	
Sketch Option 1 - Base Costs (A)	\$ 15,270,000	\$ 1,527,000	\$ 2,015,600	\$ 18,812,600	\$ -	
SKETCH OPTION 1 - OTHER COSTS						
ESD Provisions	\$ 625,000	included	included	\$ 625,000	excluded	allowance per Cundall Engineers 21/07/11
Movable boom	\$ 450,000	included	included	\$ 450,000	excluded	as advised by GNFP 20/04/11
Pool Furniture	\$ 80,000	included	included	\$ 80,000	excluded	as advised by GNFP 20/04/11
Sketch Option 1 - Other Costs (B)	\$ 1,155,000	\$ -	\$ -	\$ 1,155,000	\$ -	
SKETCH OPTION 1 - EXCLUDED OPTIONS						
Extra Over 50m lap pool for deeper pool structure at diving end including diving platform & springboards	\$ 290,000	\$ 29,000	included	\$ 319,000	excluded	
Pool seating adj. LTS Pool	\$ 22,000	included	included	\$ 22,000	excluded	
Other FF&E	excluded	excluded	excluded	excluded	excluded	
Sketch Option 1 - Excluded Options (C)	\$ 312,000	\$ 29,000	\$ -	\$ 341,000	\$ -	
NEW AQUATIC CENTRE TOTAL (A+B+C) - EST#7 ISSUED 20/10/11	\$ 16,737,000	\$ 1,556,000	\$ 2,015,600	\$ 20,308,600	\$ -	
NEW HOCKEY FIELD WITH CARPARK UNDER (EST#5 REV.1 ISSUED 29/04/11)						Based on briefing meeting on 28/03/11 including drawings received up until 21/04/11; further revision based on meeting on 28/04/11
SCENARIO 2 (CONSTRUCTION COMMENCES 5 YEARS AFTER AQUATIC CENTRE)						
Preliminaries	\$ 1,255,456	\$ 125,500	\$ 165,700	\$ 1,546,656	excluded	
Site Preparation/Bulk Earthworks	\$ 455,000	\$ 45,500	\$ 60,100	\$ 560,600	excluded	
Demolish temporary works in Stage 2a	\$ 50,000	\$ 5,000	\$ 6,600	\$ 61,600	excluded	
New Hockey Field/Undercroft Carpark	\$ 5,663,294	\$ 566,300	\$ 747,600	\$ 6,977,194	excluded	
External Works & Services	\$ 991,250	\$ 99,100	\$ 130,800	\$ 1,221,150	excluded	
NEW HOCKEY FIELD WITH CARPARK UNDER TOTAL - EST#5 REV.1 ISSUED 29/04/11	\$ 8,415,000	\$ 841,400	\$ 1,110,800	\$ 10,367,200	\$ -	
DINING FACILITIES FOR 600 PEOPLE (EST#5 REV.1 ISSUED 29/04/11)						Based on briefing meeting on 28/03/11 including drawings received up until 21/04/11; further revision based on meeting on 28/04/11
SCENARIO 2 (CONSTRUCTION COMMENCES 5 YEARS AFTER AQUATIC CENTRE)						
Preliminaries	\$ 823,800	\$ 82,400	\$ 108,700	\$ 1,014,900	excluded	
Site Preparation/Bulk Earthworks/Demolitions	\$ 425,000	\$ 42,500	\$ 56,100	\$ 523,600	excluded	
New Building Works	\$ 3,864,700	\$ 386,500	\$ 510,100	\$ 4,761,300	excluded	
External Works & Services	\$ 336,500	\$ 33,700	\$ 44,400	\$ 414,600	excluded	
DINING FACILITIES FOR 600 PEOPLE (A)	\$ 5,450,000	\$ 545,100	\$ 719,300	\$ 6,714,400	\$ -	
DINING FF&E						
Commercial Kitchen Fitout + BWIC	\$ 920,000	\$ 46,000	\$ 115,900	\$ 1,081,900	excluded	Commercial kitchen fitout per Cini Little; excl. design contingency, only 5% contract contingency included
Other FF&E - furniture, pots, pans, utensils, plates, glassware, etc	Excluded	Excluded	Excluded	Excluded	excluded	
DINING FF&E (B)	\$ 920,000	\$ 46,000	\$ 115,900	\$ 1,081,900	\$ -	\$
DINING FACILITIES TOTAL (A+B) - EST#5 REV.1 ISSUED 29/04/11	\$ 6,370,000	\$ 591,100	\$ 835,200	\$ 7,796,300	\$ -	
HEALTH CARE & COUNSELLING (EST#5 REV.1 ISSUED 29/04/11)						Based on briefing meeting on 28/03/11 including drawings received up until 21/04/11; further revision based on meeting on 28/04/11
SCENARIO 2 (CONSTRUCTION COMMENCES 5 YEARS AFTER AQUATIC CENTRE)						
Preliminaries	\$ 114,670	\$ 11,500	\$ 15,100	\$ 141,270	excluded	
Site Preparation/Bulk Earthworks	\$ 25,230	\$ 2,500	\$ 3,300	\$ 31,030	excluded	
General Building Works & Services	\$ 555,100	\$ 55,500	\$ 73,300	\$ 683,900	excluded	
External Works & Services	\$ 55,000	\$ 5,500	\$ 7,300	\$ 67,800	excluded	
HEALTH CARE & COUNSELLING TOTAL - EST#5 REV.1 ISSUED 29/04/11	\$ 750,000	\$ 75,000	\$ 99,000	\$ 924,000	\$ -	
MASTERPLAN TOTAL	\$ 32,272,000	\$ 3,063,500	\$ 4,060,600	\$ 39,396,100	\$ -	

NOTE: Refer to previous Estimate Reports for basis of estimates, assumptions and exclusions, etc