

CAPITAL INVESTMENT VALUE

02 Nov 2011

EXECUTIVE SUMMARY	\$
STAGE 1	\$ 17,765,360
STAGE 2	\$ 20,683,731
FEES	\$ 5,869,964
SUB-TOTAL STAGES 1 & 2 (Excl GST)	\$ 44,319,055
OTHER WORKS:	
B. FUTURE EXPANSION (Extra Services and Structure for Future 5 Extra Levels)	\$ 1,822,860
C1. STAGE 3 OFFICES LIGHT REFURBISHMENT (Level 3 of Building 3 and Part of Building 2b)	\$ 818,242
D. STAGE 3 SUPERINTENDENT'S COTTAGE LIGHT REFURBISHMENT	\$ 290,027
OVERALL WORKS TOTAL (Excl GST)	\$ 47,250,185