

# Memorandum

|                  |                                                                     |
|------------------|---------------------------------------------------------------------|
| <b>Attention</b> | Jonathan Darwen                                                     |
| <b>Cc</b>        |                                                                     |
| <b>From</b>      | Anthea Chang                                                        |
| <b>Subject</b>   | St George Hospital Emergency Department<br>Capital Investment Value |
| <b>Date</b>      | 15 June 2012                                                        |

Dear Jonathan,

Based on the definition as per the Planning Circular ref: PS10-008 10 May 2010 issued by NSW Government - Planning, the Capital Investment Value for the Part 3A works associated with the St George Hospital Emergency Department Project is estimated as follows:

|                                            |                  |
|--------------------------------------------|------------------|
| Building Works:                            | \$23.005M        |
| Contingencies (excl Client Contingency):   | \$ 1.100M        |
| Professional and Authority Fees:           | \$ 6.517M        |
| FF&E and ICT:                              | \$ 3.275M        |
| Escalation:                                | <u>\$ 0.850M</u> |
| <b>Estimated Capital Investment Value:</b> | <b>\$34.747M</b> |

The above figures are derived from the Revised Scheme Design Cost Plan dated 14 June 2012.

Yours sincerely,



**Anthea Chang**  
Associate Director