

Sydney Grammar School - Weigall Sports Complex

School Days - Summer - Terms 1 and 4- Utilisation Profile

Definitions

WSC	Weigall Sports Complex
WPF	Weigall Playing Fields
Event	Refers to an individual sports event (competition, training or classes) which potentially contains multiple sessions
Session	Refers to the set time (estimated average time) within an event determined by duration of matches
Players/Session	equals session x participants / match
Staff / Session	is the number of staff and officials required to run a session. Assume there is no turnover to the whole event.

Sport	Event	Current Utilisation Profile - External Venues										Proposed Utilisation Profile - WSC												
		Current Venue	Event / Session Profile					Attendance Profile / session			Event start - end	Event Duration (mins)	No. of Sessions / Event	Session duration (mins)	Players / Session	Staff / Session	Total / Session	Event start - end	Event Duration (mins)	No. of Sessions / Event	Session duration (mins)	Players / Session	Staff / Session	Total / Session
			Event day/s																					
			M	Tu	W	Th	Fr																	
Basketball - Specialty	Training	College St / Cook & Philip					6:30 AM - 8:00 AM	90	1	60	50	4	54					6:30 AM - 8:00 AM	60	1	60	60	5	65
Swim Squad	Training	Prince Alfred Pool					6:30 AM - 8:15 AM	105	1	90	30	2	32					6:30 AM - 8:15 AM	105	1	90	30	2	32
Swim Fitness	Training	Cook + Philip					7:00 AM - 8:15 AM	75	1	90	30	2	32					7:00 AM - 8:15 AM	75	1	90	30	2	32
Water Polo	Training	Not a current event														6:30 AM - 8:00 AM	90	1.00	90	22	2	24		
Weights + Cardio	Training	College St					6:30 AM - 8:00 AM	90	1	105	60	3	63					6:30 AM - 8:00 AM	90	1	90	60	3	63
Basketball Open to All Boys	Training	Perry Park					3:15 PM - 4:40 PM	85	1	85	40	2	42					3:15 PM - 5:00 PM	105	1	85	60	5	65
Fencing (beginners)	Training	Weigall Pavilion					3:15 PM - 5:00 PM	105	1	105	10	2	12					3:15 PM - 5:00 PM	105	1	105	10	2	12
Taekwondo	Training	College St					3:15 PM - 4:40 PM	85	1	85	20	2	22					3:15 PM - 4:40 PM	85	1	85	20	2	22
Swim Fitness	Training	Prince Alfred Pool					3:15 PM - 5:00 PM	105	1	105	20	2	22					3:15 PM - 5:00 PM	105	1	105	20	2	22
Water Polo	Training	Not a current event														3:15 PM - 5:00 PM	105	1	105	22	2	24		
Weights + Cardio	Training	College St					3:15 PM - 5:00 PM	105	1	105	40	3	43					3:15 PM - 5:00 PM	105	1	105	60	4	64

Sport	Event	Current Utilisation Profile - WPF										Proposed Utilisation Profile - WPF												
		Current Venue	Event / Session Profile					Attendance Profile / session			Event start - end	Event Duration (mins)	No. of Sessions / Event	Session duration (mins)	Players / Session	Staff / Session	Total / Session	Session Profile			Attendance Profile / session			
			Event day/s																					
			M	Tu	W	Th	Fr																	
Tennis (6 courts)	Training	WPF					3:15 PM - 5:00 PM	105	1	105	36	9	45	Not occurring at WPF										
Tennis (6 courts)	Training	WPF					3:15 PM - 5:00 PM	105	1	105	24	7	31	Not occurring at WPF										
Cricket	Training	WPF					3:15 PM - 5:00 PM	105	1	105	120	12	132					3:15 PM - 5:00 PM	105	1	105	120	12	132
Cricket	Training	WPF					3:15 PM - 5:00 PM	105	1	105	87	12	99					3:15 PM - 5:00 PM	105	1	105	87	12	99

Sydney Grammar School - Weigall Sports Complex

School Days - Winter - Terms 2 & 3- Utilisation Profile

Definitions

WSC Weigall Sports Complex
 WPF Weigall Playing Fields
 Event Refers to an individual sports event (competition, training or classes) which potentially contains multiple sessions
 Session Refers to the set time (estimated average time) within an event determined by duration of matches
 Players/ Session equals session x participants / match
 Staff / Session is the number of staff and officials required to run a session. Assume there is no turnover to the whole event.

Sport	Event	Current Utilisation Profile - External Venues										Proposed Utilisation Profile - WSC												
		Current Venue	Event / Session Profile				Attendance Profile / session					Event / Session Profile					Attendance Profile / session							
			Event day/s				Event start - end	Event Duration (mins)	No. of Sessions / Event	Session duration (mins)	Players/ Session	Staff / Session	Total / Session	Event day/s				Event start - end	Event Duration (mins)	No. of Sessions / Event	Session duration (mins)	Players / Session	Staff / Session	Total/ Session
M	Tu	W	Th	Fr	M	Tu								W	Th	Fr								
Volleyball	Training	College St					6:30 AM - 8:00 AM	90	1	90	20	1	21					6:30 AM - 8:00 AM	90	1	90	20	2	22
Futsal	Training	College St/ Cook & Phillip					6:30 AM - 8:00 AM	90	1	60	50	4	54					6:30 AM - 8:00 AM	90	1	60	60	5	65

Volleyball	Training	Perry Park					3:15 PM - 5:00 PM	105	1	105	60	1	61					3:15 PM - 5:00 PM	105	1	105	70	2	72
Fencing	Training	Cook & Phillip					3:15 PM - 5:00 PM	105	1	105	30	3	33					3:15 PM - 5:00 PM	105	1	105	30	3	33
Fencing	Training	Cook & Phillip					3:15 PM - 5:00 PM	105	1	105	60	5	65					3:15 PM - 5:00 PM	105	1	105	60	5	65
TKD	Training	College St					3:15 PM - 4:00 PM	45	1	45	30	2	32					3:15 PM - 4:00 PM	45	1	45	30	2	32
Weights + Cardio	Training	College St					3:15 PM - 5:00 PM	105	1	105	40	3	43					3:15 PM - 5:00 PM	105	1	105	60	4	64

Sport	Event	Current Utilisation Profile - External Venues										Proposed Utilisation Profile - WPF												
		Current Venue	Event / Session Profile				Attendance Profile / session					Event / Session Profile					Attendance Profile / session							
			Event day/s				Event start - end	Event Duration (mins)	No. of Sessions / Event	Session duration (mins)	Players/ Session	Staff / Session	Total / Session	Event day/s				Event start - end	Event Duration (mins)	No. of Sessions / Event	Session duration (mins)	Players / Session	Staff / Session	Total/ Session
M	Tu	W	Th	Fr	M	Tu								W	Th	Fr								
Tennis	Training	WPF					3:15 PM - 5:00 PM	105	1	105	35	6	41	Not occurring at WPF					Not occurring at WPF					
Tennis	Training	WPF					4:15 PM - 6:00 PM	105	1	105	72	10	82	Not occurring at WPF					Not occurring at WPF					
Football/ Soccer	Training	WPF					3:15 PM - 5:00 PM	105	1	105	60	8	68					3:15 PM - 5:00 PM	105	1	105	60	8	68
Football/ Soccer	Training	WPF					3:15 PM - 5:00 PM	105	1	105	60	8	68					3:15 PM - 5:00 PM	105	1	105	60	8	68
Rugby	Training	WPF					3:15 PM - 5:00 PM	105	1	105	123	12	135					3:15 PM - 5:00 PM	105	1	105	123	12	135
Rugby	Training	WPF					3:15 PM - 5:00 PM	105	1	105	90	12	102					3:15 PM - 5:00 PM	105	1	105	90	12	102

Sydney Grammar School - Weigall Sports Complex

Weekends - Summer - Utilisation Profile

Definitions

WSC	Weigall Sports Complex
WPF	Weigall Playing Fields
Event	Refers to an individual sports event (competition, training or classes) which potentially contains multiple sessions and matches
Session	Refers to the set time (estimated average time) within an event determined by duration of matches
Matches	Refers to the number of matches being played during a session
Players / Match	is the number of all (home & away) participants in a match
Players/ Session	equals session x participants / match
Officials - Staff / Session	is the number of staff and officials required to run a session. Assume there is no turnover to the whole event.
Spectators / Session	is the maximum number of spectators to attend a session

Sport	Event	Current Utilisation Profile - External Venues											Proposed Utilisation Profile - WSC								
		Event Profile							Attendance Profile / session				Event Profile					Attendance Profile / session			
		Current Venue	Events / year	Event start - end	Event Duration (mins)	No. of Sessions / Event	No. of Matches / Session	Session duration (mins)	Players / Session	Officials - Staff / Session	Spectators / Session	Total / Session	Events / year	Event start - end	Event Duration (mins)	No. of Sessions per Event	Session duration (mins)	Players / Session	Officials - Staff / Session	Spectators / Session	Total / Session
Basketball	Comp	College St (4 courts)	14	8:00 AM - 3:00 PM	420	7	4	60	80	8	60	148	14	8:00 AM - 3:00 PM	420	7	60	80	8	60	148
Basketball	Function	AMT Foyer	14	1:30 PM - 2:30 PM	60	1	n/a	60	50	6	60	116	14	1:30 PM - 2:30 PM	60	1	60	50	6	60	116
Weights (Rehab)	Training	Not a current Event											14	8:00 AM - 10:00 AM	120	1	120	20	3	0	23
Fencing (Beginners)	Training	Refer WPF below											14	8:00 AM - 10:00 AM	120	1	120	10	2	0	12
Water Polo		Not a current Event											14	7:00 AM - 12:00 PM	300	1	5	44	4	20	68

Sport	Event	Current Utilisation Profile - WPF											Proposed Utilisation Profile - WPF								
		Event Profile							Attendance Profile / session				Event Profile					Attendance Profile / session			
		Current Venue	Events / year	Event start - end	Event Duration (mins)	No. of Sessions / Event	No. of Matches / Session	Session duration (mins)	Participants / Session	Officials - Staff / Session	Spectators / Session	Total / Session	Events / year	Event start - end	Event Duration (mins)	No. of Sessions per Event	Session duration (mins)	Participants / Session	Officials - Staff / Session	Spectators / Session	Spectators / Session
Fencing (Beginners)	Training	Weigall Pavilion	14	8:00 AM - 10:00 AM	120	1	n/a	120	10	2	0	12	Moving to WSC - see above								
Cricket Weigall 1	Comp	WPF	14	10:00 AM - 5:00 PM	420	1	1	420	22	6	30	58	14	10:00 AM - 5:00 PM	420	1	420	22	6	30	58
Cricket Weigall 2 and 4	Comp	WPF	14	9:00 AM - 5:00 PM	480	2	2	240	48	12	60	120	14	9:00 AM - 5:00 PM	480	2	240	48	12	60	120
Tennis	Comp	WPF	14	8:00 AM - 6:00 PM	600	5	4	120	60	5	15	80	Not occurring at WPF								

Sport	Event	Current Utilisation Profile - WF											Proposed Utilisation Profile - WPF													
		Current Venue	Event / Session Profile					Attendance Profile / session					Session Profile					Attendance Profile / session								
			Event days				Event start - end	Event Duration (mins)	No. of Sessions / Event	Session duration (mins)	Players / Session	Staff / Session	Total / Session	Event days				Event start - end	Event Duration (mins)	No. of Sessions / Event	Session duration (mins)	Players / Session	Staff / Session	Total / Session		
			M	Tu	W	Th								Fr	M	Tu	W								Th	Fr
Summer																										
Physical Education	Classes	WPF						8:40 AM - 3:00 PM	380	3	80	48	2	50						8:40 AM - 3:00 PM	380	3	80	75	3	78
Physical Education	Classes	Cook & Philip						8:40 AM - 3:00 PM	380	3	80	24	1	25						8:40 AM - 3:00 PM	380	3	80	75	3	78
Physical Education	Classes	College St (Some remain, some go to WSCP)						8:40 AM - 3:00 PM	380	6	40	24	1	25						8:40 AM - 3:00 PM	380	2	80	52	2	54
Winter																										
Physical Education	Classes	WPF						8:40 AM - 3:00 PM	380	4	80	24	1	25						8:40 AM - 3:00 PM	380	4	80	24	1	25

Sydney Grammar School - Weigall Sports Complex

Weekends - Winter - Utilisation Profile

Definitions

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		Event Profile							Attendance Profile / session				Event Profile				Attendance Profile / session				
		Current Venue	Events / year	Event start - end	Event Duration (mins)	No. of Sessions / Event	No. of Matches / Session	Session duration (mins)	Players / Session	Officials - Staff / Session	Spectators / Session	Total / Session	Events / year	Event start - end	Event Duration (mins)	No. of Sessions per Event	Session duration (mins)	Players / Session	Officials - Staff / Session	Spectators / Session	Total / Session
Volleyball	Comp	CS Gym (2 courts)	14	8:00 AM - 3:00 PM	420	5	3	90	72	8	30	110	14	8:00 AM - 3:00 PM	420	5	90	72	8	30	110
Winter Tennis	Comp	Weigall 1 - 6	14	8:00 AM - 5:00 PM	540	5	4	120	15	5	10	30	Not occurring at Weigall				Not occurring at Weigall				
Weights (Rehab)		Not a current Event											14	8:00 AM - 10:00 AM	120	1	120	20	3	0	23

Sport	Event	Current Utilisation Profile - WPF											Proposed Utilisation Profile - WPF								
		Event Profile							Attendance Profile / session				Event Profile				Attendance Profile / session				
		Current Venue	Events / year	Event start - end	Event Duration (mins)	No. of Sessions / Event	No. of Matches / Session	Session duration (mins)	Participants / Session	Officials - Staff / Session	Spectators / Session	Total / Session	Events / year	Event start - end	Event Duration (mins)	No. of Sessions per Event	Session duration (mins)	Participants / Session	Officials - Staff / Session	Spectators / Session	Spectators / Session
Football	Comp	WPF	12	8:00 AM - 3:00 PM	60	8	3	60	26	8	50	84	12	8:00 AM - 3:00 PM	60	3	60	26	8	50	84
Rugby	Comp	WPF	12	8:00 AM - 3:00 PM	60	2	2	60	34	7	35	76	12	8:00 AM - 3:00 PM	60	2	60	34	7	35	76