Site Regist	ration	Date	November 2021
Complete the follow	ring fields prior to calculating the Security Deposi	t.	
Mine Name:	Teven Quarry		
Lease(s):	N/A		
Title Holder:	Holcim (Australia) Pty Ltd		
Mine Operator:	Holcim (Australia) Pty Ltd		
Expiry of MOP:			
Current Security:	NIL (expired) Date of last	t Security Deposit review	V
Mine Contact:	Shilpa Shashi		
Position:	Planning and Environment Coordinator NSW / ACT	Γ	
Address:	Level 7 Tower B - 799 Pacific Highway Chatswood NSW 2067		
Phone:	0427 859 852 Email : <u>shil</u>	pa.shashi@lafargeholc	im.com

Site Description The following site specific information is requested to provide background information in the context of calculating the Security Deposit. **Summary of Mine Activities Environmental Sensitivities** Total annual production (tonnes): Surrounding land use (tick all that apply): ✓ Cropping Mine lease area (ha): ✓ Pasture Area of extraction (ha): Forest Area of disturbance (ha): 18.6 ✓ Undisturbed habitat Urban Rehabilitation in progress (ha): 0.7 Assumed Nil Environmental Issues affecting site (tick all that apply) Rehabilitation complete (ha): Achieved ecosystem sustainability ▼ Threatened flora MOP Utilised: ▼ Threatened fauna Reference MOP no. version and date Cultural heritage items □ Natural heritage features MOP Plan(s) utilised: Reference Plan no. version and date ☐ Mine subsidence Surface water pollution ☐ Plan(s) attached Ground water pollution Hydrocarbon contamination Methane drainage/venting Spontaneous combustion Acid Mine Drainage ☐ Within drinking water catchment NOTE: Other (describe below) Ensure rehabilitation cost estimation reflects all environmental issues affecting the lease. Contingencies should be allocated where costs have not been incorporated elswhere in the estimation.



Open Cut Summary Rehabilitation Cost Estimation

Note: Sections of this pag	e are automatically filled in from the registration page		_
Mine Name:	Teven Quarry		
Lease(s):	N/A		
Authorisation Owner	Holcim (Australia) Pty Ltd		
Mine Operator:	Holcim (Australia) Pty Ltd		
Expiry of MOP:			
Current Security:	NIL (expired) Date of Last Se	curity Depo	osit Review:
Mine Contact:	Shilpa Shashi		
Position:	Planning and Environment Coordinator NSW / AC	т	
Address:	Level 7 Tower B - 799 Pacific Highway Chatswood NSW 2067		
Phone:	0427 859 852 Email : shilpa.shas	hi@lafarge	holcim.com
		-	
	Domain		Security Deposit
Domain 1: Infrastructur			\$653,726
Domain 2: Tailings & R			*****
Domain 3: Overburden	& Waste		\$35,329
Domain 4: Active Mine			\$279,107
Domain 5: Managemer	nt Activities		\$40,000
Subtotal (Domains ar	nd Sundry Items)		\$1,008,162
Contingency	a canaly nome,	5%	\$50,408
Post Closure Environm	ental Monitoring	5%	\$50,408
Project Management a	nd Surveying	5%	\$50,408
Total Security De	posit for the Mining Project (excl. of GS	T)	\$1,159,386
Note: GST is not include	ed in the above calculation or as part of rehabilitation s	ecurity denos	sits required by the Department.
	made to unit prices within this spreadsheet. (Attach a se		
	itation design is generally consistent with the developmen		
	Summary Report and calculation pages are to be print		, ,
•	tion has been estimated using the best available information flection of the total rehabilitation liability held by this mine.	at the time.	
Company Resprese	entative's Name		Date
Company Represe	ntative's Role / Responsibility		Signature

Domain 1a: Infrastructure

Total Cost for Infrastructure Domain

\$653,726

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
Termination of Services and Demolition Works	Removal of low/medium voltage powerlines including disconnection, rolling up the wires and removing the poles - does not include the removal of	Y	0.5	km	\$15,000		\$7,500	Allow 500m for plant items	Applies to power lines on stobie, concrete or similar poles.
	Demolish and remove demountable structures on concrete stumps. Assumes not being re-used	Y	150	m2	\$40.00		\$6,000	Refer to Area Calculations tab	Crib huts, temporary offices and other 'non permanent' structures. Does not include transport to regional disposal facility or equivalent.
	Demolish and remove small buildings/tanks (admin buildings, single story accommodation etc) and disposal on-site/locally	Y	187	m2	\$65.00		\$12,155	Refer to Area Calculations tab	Simple structure to demolish, assumes no greater than 2 stories high. Does no include transport to regional disposal facility or equivalent.
	Demolish and remove light industrial buildings and disposal on-site/locally	Y	506.5	m2/floor	\$115.00		\$58,248	Refer to Area Calculations tab	Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Demolish and remove CHPP/process plant (include the area of each floor of the structure) and disposal on-site/locally	Y	1436.333333	m2/floor	\$265.00		\$380,628	Refer to Area Calculations tab	Needs to be calculated per floor/level (Assume 1 floor/level = 3-4 m). Does not include transport to regional disposal facility or equivalent.
	Demolish and remove onground conveyors, transfer stations & gantries (scrap only – does not include dismantling for reuse at another site) and disposal on-site/locally	Υ	127	m	\$210.00		\$26,670	Refer to Area Calculations tab	Estimate for on-ground conveyor including anything up to 10 m off the ground. Does not include transport to regional disposal facility or equivalent.
	Remove surface pipelines (unsupported) and disposal on-site/locally	Y	1000	m	\$15.00		\$15,000	Allow 1,000m	-300 mm pipes and assumes pipes and used for water transfer between pits (oi similar) and remotely located. Does no include transport to regional disposal facility or equivalent. Breaking up slab and disposal or for
	Remove concrete pads & footings (<300 mm thickness) and disposal on-site/locally	Y	2290	m2	\$37.00		\$84,721	Refer to Area Calculations tab	Breaking up slab and disposal or for conversion to aggregate. Generally haulage rates will be \$0.60 - \$1.20 / kn depending on truck fleet, loaders etc. For off-site disposal use alternate rate option and add \$0.90 / km for transpor
	Crush concrete to make road aggregate - 50 mm	Υ	915.9	tonne	\$20.00		\$18,318	Assume average slab thickness 0.2m and bulking factor 2 tonnes/m ³ .	Does not include haulage of materials assumes crushing plant is readily available.
		Tern	nination of Se		emolition Wo		\$609,240		
					-:	Cbeasel	\$0		
					ail Infrastruct				
				Contan	ninated Mater	ials Subtotal	\$0		
Roads and Tracks	Unsealed roads / vehicle park-up areas – Minor earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass)	Y	0.029	Contan Vents, Shaft ha	s and Boreho \$4,485	ials Subtotal bles Subtotal	\$0 \$0 \$132	Parking Area	D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (50% utilisation) - tree/shrub seed.
	earthworks, final trim and deep rip, ameliorate and	Y	0.029	Contan Vents, Shaft ha	ninated Mater s and Boreho	ials Subtotal bles Subtotal	\$0 \$0	-	Grader @ \$212 per hour (50% utilisation) - tree/shrub seed.
Roads and Tracks Earthworks / Structural Works (Landform Establishment)	earthworks, final trim and deep rip, ameliorate and	Y	0.029	Contan Vents, Shaft ha	s and Boreho \$4,485	ials Subtotal bles Subtotal	\$0 \$0 \$132	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab.	Grader @ \$212 per hour (50% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (50% utilisation).
Earthworks / Structural Works	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas	Y	2.3	Contan Vents, Shaft ha R ha	\$4,485 oads and Tra \$3,900	ials Subtotal oles Subtotal cks Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204	Stockpile Areas 1-4 and Process area. Refer to Area	Grader @ \$212 per hour (50% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (50% utilisation).
Earthworks / Structural Works (Landform Establishment)	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas	Y	2.3	Contan Vents, Shaft ha R ha	\$4,485 coads and Tra	ials Subtotal oles Subtotal cks Subtotal	\$0 \$0 \$132 \$132 \$8,954	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab.	Grader @ \$2/12 per hour (50% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (50% utilisation). D10 dozer @ \$332 per hour - deep rip 2 directions @ 5 m spacing - 3 hr per
Earthworks / Structural Works	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas	Y	2.3	Contan Vents, Shaft ha R ha	\$4,485 oads and Tra \$3,900	ials Subtotal oles Subtotal cks Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area	Grader @ \$2/12 per hour (60% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$2/12 per hour (50% utilisation). D10 dozer @ \$332 per hour - deep rip 2 directions @ 5 m spacing - 3 hr per
Earthworks / Structural Works (Landform Establishment) Land Preparation and Revelopment and Ecosystem	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas	Y Y arthworks / S	2.3 2.3 tructural Wor	Contan Vents, Shaft ha R ha ha	\$4,485 coads and Tra \$3,900 \$960.00	ials Subtotal oles Subtotal cks Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. <=1km 0.15m overStockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area. Refer to Area	Grader @ \$212 per hour (60% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (50% utilisation). D10 dozer @ \$332 per hour - deep rip 2 directions @ 5 m spacing -3 hr per hectare.
Earthworks / Structural Works (Landform Establishment) Land Preparation and Revelopment and Ecosystem	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas E Source, cart and spread growth media - haul distance <1 km Planting tube stock (<15 cm) Direct seeding / fertiliser (tree or native grass	Y Y arthworks / S	2.3 2.3 tructural Woo	Contan Vents, Shaft ha R ha ha m3	s and Boreho \$4,485 oads and Tra \$3,900 \$960.00 n Establishme \$3.26	ials Subtotal oles Subtotal cks Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204 \$11,158	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. <=1km 0.15m overStockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab.	Grader @ \$212 per hour (50% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (50% utilisation). D10 dozer @ \$332 per hour - deep rip 2 directions @ 5 m spacing -3 hr per hectare. 610 m3/hr with 4 x 657 scrapers at \$430/hr, D10 trimming at \$270/hr 3ha/day at 150mm depth 4 m centres. Rate can fluctuate however this is a
Earthworks / Structural Works (Landform Establishment) Land Preparation and Revelopment and Ecosystem	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas E Source, cart and spread growth media - haul distance <1 km	Y Y Y arthworks / S Y	2.3 2.3 tructural Woo 3444	Contan Vents, Shaft ha R ha ha allow	s and Boreho \$4,485 oads and Tra \$3,900 \$960.00 1 Establishme \$3,26	ials Subtotal oles Subtotal cks Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204 \$11,158 \$11,214	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. <=1km 0.15m overStockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab.	Grader @ \$212 per hour (50% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (50% utilisation). D10 dozer @ \$332 per hour - deep rip 2 directions @ 5 m spacing -3 hr per hectare. 610 m3/hr with 4 x 657 scrapers at \$430/hr, D10 trimming at \$270/hr 3ha/day at 150mm depth 4 m centres. Rate can fluctuate however this is a suitable standard rate.
Earthworks / Structural Works (Landform Establishment) Land Preparation and Revelopment and Ecosystem	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas E Source, cart and spread growth media - haul distance <1 km Planting tube stock (<15 cm) Direct seeding / fertiliiser (tree or native grass species)	Y Y Y arthworks / S Y Y Y	2.3 2.3 tructural Wor 3444 1435 2.3 2.3	Contan Vents, Shaft ha R ha ha ha allow ha	\$4,485 coads and Tra \$3,900 \$960.00 Establishme \$3,26 \$10.00 \$2,095	ials Subtotal iles Subtotal cks Subtotal ent) Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204 \$11,158 \$11,214 \$14,350 \$4,810	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. <=1km 0.15m overStockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab. Native grasses Stockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area	Grader @ \$212 per hour (60% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (60% utilisation). D10 dozer @ \$332 per hour - deep rip 2 directions @ 5 m spacing ~3 hr per hectare. 610 m3/hr with 4 x 657 scrapers at \$430/hr, D10 trimming at \$270/hr 3ha/day at 150mm depth 4 m centres. Rate can fluctuate however this is a suitable standard rate. These rates have fluctuated over the la few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
Earthworks / Structural Works (Landform Establishment) Land Preparation and Revelopment and Ecosystem	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas E Source, cart and spread growth media - haul distance <1 km Planting tube stock (<15 cm) Direct seeding / fertiliser (tree or native grass species) Single application of fertiliser (trees)	Y Y Y arthworks / S Y Y Y	2.3 2.3 tructural Wor 3444 1435 2.3 2.3	Contan Vents, Shaft ha R ha ha ha allow ha	\$4,485 coads and Tra \$3,900 \$960.00 Establishme \$3,26 \$10.00 \$2,095	ials Subtotal iles Subtotal cks Subtotal ent) Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204 \$11,158 \$11,214 \$14,350 \$4,810 \$321 \$30,696	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. <=1km 0.15m overStockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab. Native grasses Stockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area	Grader @ \$212 per hour (60% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (50% utilisation). D10 dozer @ \$332 per hour - deep rip 2 directions @ 5 m spacing -3 hr per hectare. 610 m3/hr with 4 x 657 scrapers at \$430/hr, D10 trimming at \$270/hr 3ha/day at 150mm depth 4 m centres. Rate can fluctuate however this is a suitable standard rate. These rates have fluctuated over the la few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate. Provisional sum for earthworks and revegedation required to rehabilitate da batters etc suitable for re-use by an alternate land-user - 0 & Dozer (or
Earthworks / Structural Works (Landform Establishment) Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas E Source, cart and spread growth media - haul distance <1 km Planting tube stock (<15 cm) Direct seeding / fertiliser (tree or native grass species) Single application of fertiliser (trees) Land Preparation and Revegetation (Grown Clean water dams to be retained after decommissioning — make safe and minor	Y Y Y Y Y Y Y Y Y Y Outh Media De	2.3 2.3 tructural Wor 3444 1435 2.3 2.3 velopment ar	Contan Vents, Shaft ha R ha ha ha allow ha ha well allow ha well allow	sand Borehot	ials Subtotal cks Subtotal ent) Subtotal ent) Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204 \$11,158 \$11,214 \$14,350 \$4,810 \$321 \$30,696 \$2,500	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. <=1km 0.15m overStockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab. Native grasses Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab. Native grasses Stockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area	Grader @ \$212 per hour (50% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$212 per hour (50% utilisation). D10 dozer @ \$332 per hour - deep rip i 2 directions @ 5 m spacing ~3 hr per hectare. 610 m3/hr with 4 x 657 scrapers at \$430/hr, D10 trimming at \$270/hr 3har/day at 150mm depth 4 m centres. Rate can fluctuate however this is a suitable standard rate. These rates have fluctuated over the lat few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate. Provisional sum for earthworks and revegetation required to rehabilitate dar required to rehabilitate dar suitable for re-use by an
Earthworks / Structural Works (Landform Establishment) Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas E Source, cart and spread growth media - haul distance <1 km Planting tube stock (<15 cm) Direct seeding / fertiliser (tree or native grass species) Single application of fertiliser (trees) Land Preparation and Revegetation (Grown Clean water dams to be retained after decommissioning — make safe and minor	Y Y Y Y Y Y Y Y Y Y Outh Media De	2.3 2.3 tructural Wor 3444 1435 2.3 2.3 velopment ar	Contan Vents, Shaft ha R ha ha ha ha allow ha ha wa decosysten allow Wa enance of Rei	sand Boreho \$ 4,485 coads and Tra \$ 3,900 \$ 960.00 1 Establishme \$ 3,26 \$ 110.00 \$ 2,095 \$ 140.00 1 Establishme \$ 2,500 1 Establishme \$ 2,500	ials Subtotal cks Subtotal ent) Subtotal ent) Subtotal ent Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204 \$11,158 \$11,214 \$14,350 \$4,810 \$321 \$30,696 \$2,500	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. <=1km 0.15m overStockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab. Native grasses Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab. Native grasses Stockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area	Grader @ \$212 per hour (50% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$332 per hour (50% utilisation). D10 dozer @ \$332 per hour - deep rip i 2 directions @ 5 m spacing -3 hr per hectare. 610 m3/hr with 4 x 657 scrapers at \$430/hr, D10 trimming at \$270/hr 3ha/day at 150mm depth 4 m centres. Rate can fluctuate however this is a suitable standard rate. These rates have fluctuated over the lar tew years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate. Provisional sum for earthworks and revegedation required to rehabilitate dar batters etc suitable for re-use by an alternate land-user - 06 Dozer (or
Earthworks / Structural Works (Landform Establishment) Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	earthworks, final trim and deep rip, ameliorate and seed (native tree/shrub/grass) Minor reshaping and pushing Deep rip hard stand / lay down areas E Source, cart and spread growth media - haul distance <1 km Planting tube stock (<15 cm) Direct seeding / fertiliser (tree or native grass species) Single application of fertiliser (trees) Land Preparation and Revegetation (Grown Clean water dams to be retained after decommissioning — make safe and minor	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	2.3 2.3 tructural Wor 3444 1435 2.3 2.3 velopment ar	Contan Vents, Shaft ha R ha ha ha ha allow ha ha ha water Coopsten allow Water Coopsten allow Water Coopsten Water Coopsten Water Coopsten Allow Water Coop	sand Boreho \$ 4,485 coads and Tra \$ 3,900 \$ 960.00 1 Establishmo \$ 3,26 \$ 10.00 \$ 2,095 \$ 140.00 1 Establishmo \$ 2,500 1 Establishmo \$ 3,500	ials Subtotal cks Subtotal ent) Subtotal ent) Subtotal ent Subtotal	\$0 \$0 \$132 \$132 \$8,954 \$2,204 \$11,158 \$11,214 \$14,350 \$4,810 \$321 \$30,696 \$2,500	Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. Stockpile Areas 1-4 and Process area. Refer to Area Calculations tab. <=1km 0.15m overStockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab. Native grasses Stockpile Areas 1-4 and Process Area. Refer to Area Calculations tab. Native grasses Stockpile Areas 1-4 and Process Area Stockpile Areas 1-4 and Process Area	Grader @ \$212 per hour (60% utilisation) - tree/shrub seed. D10 Dozer @ \$332 per hour and 16H Grader @ \$312 per hour (60% utilisation). D10 dozer @ \$332 per hour - deep rip 2 directions @ 5 m spacing –3 hr per hectare. 610 m3/hr with 4 x 657 scrapers at \$430/hr, D10 trimming at \$270/hr 3ha/day at 150mm depth 4 m centres. Rate can fluctuate however this is a suitable standard rate. These rates have fluctuated over the la few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate. Provisional sum for earthworks and revegetation required to rehabilitate datates etc suitable for re-use by an alternate land-user - D6 Dozer (or similar) @ \$200 per hour and pasture or assimilar) @ \$200 per hour and pasture or assimilar @ \$200 per h

Domain 2a: Tailings & Rejects

Total Cost for Tailings & Rejects Domain

\$0

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
				Conta	minated Materi	als Subtotal	\$0		
		Earthworks / St	ructural Worl	ks (Landfo	rm Establishme	ent) Subtotal	\$0		
		Earthworks / St	ructural Worl	ks (Landfo	rm Establishme	ent) Subtotal	\$0		
					Mine Wa	ste Subtotal	\$0		
	Land Preparation and Revegetation (G	Frowth Media Dev	elopment an	d Ecosyste	em Establishme	nt) Subtotal	\$0		
				٧	Vater Managem	ent Subtotal	\$0		
			Mainte	nance of R	ehabilitated Are	eas Subtotal	\$0		
	Additional Items Subtotal								
Total Cost for Tailings & Rejects Domain							\$0		

Domain 3a: Overburden & Waste

Total Cost for Overburden & Waste Domain

\$35,329

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
				Contai	ninated Mater	ials Subtotal	\$0		
				F	loads and Tra	cks Subtotal	\$0		
	E	arthworks / St	tructural Wo	rks (Landfor	m Establishme	ent) Subtotal	\$0		
					Mine Wa	ste Subtotal	\$0		
Land Preparation and								<=1km	
Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media - haul distance <1 km	Y	3714	m3	\$3.26		\$12,093	Overburden Emplacement Area	610 m3/hr with 4 x 657 scrapers at \$430/hr, D10 trimming at \$270/hr 3ha/day at 150mm depth
	Planting tube stock (<15 cm)	Y	1547	allow	\$10.00		\$15,474	Overburden Emplacement Area	4 m centres.
	Direct seeding / fertiliser (tree or native grass species)	Y	2.5	ha	\$2,095		\$5,187	Native grasses Overburden Emplacement Area	Rate can fluctuate however this is a suitable standard rate.
	Single application of fertiliser (trees)	Y	2.5	ha	\$140.00		\$347	Overburden Emplacement Area	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Land Preparation and Revegetation (Gro	wth Media Dev	velopment ar	nd Ecosyste	n Establishme	ent) Subtotal	\$33,101		11415.
				W	ater Managem	ent Subtotal	\$0		
Maintenance of Rehabilitated Areas	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y	2.5	ha	\$900		\$2,228	Overburden Emplacement Area	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
			Mainte	enance of Re	habilitated Ar	eas Subtotal	\$2,228		
					Additional Ite	ms Subtotal	\$0		
	Total Cost for Overburden & Waste Domain						\$35,329	9	

Domain 4a: Active Mine & Voids

Total Cost for Active Mine & Voids Domain

\$279,107

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
					Open	Cut Subtotal	\$0		
Earthworks / Structural Works (Landform Establishment)	Fill dams, voids etc Source local material, cart and spread to cap or backfill, cap thickness determined by approval / permit (haul distance <1 km)	Y	50166	m3	\$3.90		\$195,523	<=1km Average 1m overburden placement over Extraction Area including benches	D10 push over soft material at \$270/hr 657 Scrapers cut to spoil at \$430/hr, 150BCM/hr/machine, Ancillary watercar and grader at \$0.75c/m3
	E	arthworks / St	tructural Wo	rks (Landfori	m Establishme	ent) Subtotal	\$195,523		
Land Preparation and Revegetation (Growth Media Development and Ecosystem Establishment)	Source, cart and spread growth media - haul distance <1 km	Y	7525	m3	\$3.26		\$24,503	< =1km Extraction Area	610 m3/hr with 4 x 657 scrapers at \$430/hr, D10 trimming at \$270/hr 3ha/day at 150mm depth
	Planting tube stock (<15 cm)	Y	3135	allow	\$10.00		\$31,354	Extraction Area	4 m centres.
	Direct seeding / fertiliser (tree or native grass species)	Υ	5.0	ha	\$2,095		\$10,510	Native grasses Extraction Area	Rate can fluctuate however this is a suitable standard rate.
	Single application of fertiliser (trees)	Y	5.0	ha	\$140.00		\$702	Pit Area 1 & Pit Area 2	These rates have fluctuated over the last few years however in light of current conditions (lower fuel prices, reduced demand etc) this is a suitable standard rate.
	Purchase and erect warning signs	Y	48	allow	\$250.00		\$12,000	Allow for 1,200m	Compliance with AS 1319-1994 - Safety signs for the occupational environment installed every 25 m.
	Land Preparation and Revegetation (Gro	wth Media De	velopment a				\$79,069		
				W	ater Managem	ent Subtotal	\$0		
Maintenance of Rehabilitated Areas	Maintenance of areas that have been shaped and seeded and revegetation has been 'successful'	Y	5.0	ha	\$900		\$4,515	Extraction Area	Rehabilitation maintenance might include re-seeding, watering, fertilising, minor re-shaping, erosion control, inspections/audits - does not include major repair works.
			Maint		habilitated Ar		\$4,515		
					Additional Ite	ms Subtotal	\$0		
Total Cost for Active Mine & Voids Domain							\$279,10	7	

Domain 5a: Management Activities

Total Cost for Management Activities

\$40,000

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

	Total Cost for Management Activities							\$40,000	
					Additional Ite	ms Subtotal	\$0		
			Мо	bilisation an	d Demobilisat		\$40,000		
Mobilisation and Demobilisation	Mobilisation & Demobilisation for small mine or quarry	Υ	1	Item	\$40,000		\$40,000		May include specialist demolition equipment and/or suitable plant to execute bulk earthworks as required.
					Sundry Ite	ms Subtotal	\$0		
	Additional fees for accessing State, Crown or other public lands for rehabilitation/remediation activities	Υ		allow	Use alternate rate cell		\$0		Provisional sum.
	Removal and disposal of radiation devices	Y		each	\$25,000		\$0		Provisional sum for removal and disposal of monitoring devices on conveyors using a radiation source (i.e., Americium – 241, Plutonium – 238, Caesium – 137 etc).
	HAZMAT Clean-up - cleaning and decontaminating plant and equipment, chemical storage locations, oil and grease traps, tanks, vessels, and pipe work etc	Y		allow	\$100,000		\$0		Provisional sum to perform the site clean-up and ensuring the demolition program is not interrupted due to potential contamination of waste
Sundry Items	Site security during closure	Y		yr.	\$75,000		\$0		Provisional sum for site security measures required during closure. This includes nightly patrols and first response in the event of an out of hours
					Heritage Ite	ms Subtotal	\$0		
			Mainte	enance of Re	habilitated Are	eas Subtotal	\$0		
					Creek Diversion	ons Subtotal	\$0		
				W	ater Managem	ent Subtotal	\$0	Information	
Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:

Domain 1b: Infrastructure

Total Cost for Infrastructure Domain

\$0

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	ty Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
_		Termination of	f Services an	d Demolition Wo	rks Subtotal	\$0		
				Rail Infrastruc	ture Subtotal	\$0		
		_	Con	taminated Mater	ials Subtotal			
			Vents, SI	nafts and Boreh	oles Subtotal	\$0		
					N	\$0		
		Earthworks / Structural	Works (Landf	orm Establishm	ent) Subtotal	\$0		
	Land Preparation and Revegetation (C	Growth Media Developmen	nt and Ecosys	tem Establishm	ent) Subtotal	\$0		
				Water Managen	ent Subtotal	\$0		
	Maintenance of Rehabilitated Areas Subtotal							
				Additional Ite	ems Subtotal	\$0		
	Total Cost for Infrastructure Domain							

Domain 2b: Tailings & Rejects

Total Cost for Tailings & Rejects Domain

\$0

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	
	•

Total Cost for Tailings & Rejects Domain							\$0		
	Additional Items Subtotal								
			Mainter	nance of R	ehabilitated Are	eas Subtotal	\$0		
				٧	Vater Managem	ent Subtotal	\$0		
	Land Preparation and Revegetation (C	Growth Media Dev	velopment and	d Ecosyste	em Establishme	nt) Subtotal	\$0		
					Mine Wa	ste Subtotal	\$0		
		Earthworks / St	tructural Work	s (Landfo	rm Establishme	ent) Subtotal	\$0		
		Earthworks / St	tructural Work	s (Landfo	rm Establishme	ent) Subtotal	\$0		
				Conta	minated Materi	als Subtotal	\$0		
Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:

Domain 3b: Overburden & Waste

Total Cost for Overburden & Waste Domain

\$0

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
				Conta	minated Materi	als Subtotal	\$0		
					Roads and Tra	cks Subtotal	\$0		
		Earthworks / Stru	ıctural Work	s (Landfo	rm Establishme	ent) Subtotal	\$0		
					Mine Wa	ste Subtotal	\$0		
	Land Preparation and Revegetation (Growth Media Devel	lopment and	l Ecosyste	em Establishme	nt) Subtotal	\$0		
				V	Vater Managem	ent Subtotal	\$0		
			Mainten	ance of R	ehabilitated Are	eas Subtotal	\$0		
	Additional Items Subtotal								
	Total Cost for Overburden & Waste Domain							\$0	

Domain 4b: Active Mine & Voids

Total Cost for Active Mine & Voids Domain

n2

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
					Open	Cut Subtotal	\$0		
		Earthworks / Str	ructural Work	s (Landfo	rm Establishme	ent) Subtotal	\$0		
	Land Preparation and Revegetation (C	rowth Media Dev	elopment and	d Ecosyste	em Establishme	ent) Subtotal	\$0		
					Vater Managem		\$0		
			Mainter	nance of R	ehabilitated Ar	eas Subtotal	\$0		
	Additional Items Subtotal								
Total Cost for Active Mine & Voids Domain								\$0	

Domain 5b: Management Activities

Total Cost for Management Activities

\$0

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
				V	Vater Managem	ent Subtotal	\$0		
					Creek Diversion	ns Subtotal	\$0		
			Mainte	nance of R	ehabilitated Are	eas Subtotal	\$0		
					Heritage Ite	ms Subtotal	\$0		
					Sundry Ite	ms Subtotal	\$0		
			Mob	ilisation a	nd Demobilisat	ion Subtotal	\$0		
	Additional Items Subtota								
Total Cost for Management Activities								\$0	

Domain 1c: Infrastructure Total Cost for Infrastruc

Total Cost for Infrastructure Domain \$0

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N) Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
		Termination of	Services and	Demolition Wo	orks Subtotal	\$0		
				Rail Infrastruct	ture Subtotal	\$0		
			Con	aminated Mater	rials Subtotal	\$0		
		_	Vents, Sh	afts and Boreho	oles Subtotal	\$0		
					N	\$0		
		Earthworks / Structural W	orks (Landf	orm Establishme	ent) Subtotal	\$0		
	Land Preparation and Revegetation (Growth Media Development	and Ecosys	tem Establishme	ent) Subtotal	\$0		
				Water Managem	nent Subtotal	\$0		
		\$0						
				Additional Ite	ems Subtotal	\$0		
	Total Cost	for Infrastructu	re Don	nain			\$0	

Domain 2c: Tailings & Rejects

Total Cost for Tailings & Rejects Domain

\$0

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	
	•

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
				Conta	minated Materi	als Subtotal	\$0		
Earthworks / Structural Works (Landform Establishment) Subtotal							\$0		
	Earthworks / Structural Works (Landform Establishment) Subtotal								
	Mine Waste Subtotal								
	Land Preparation and Revegetation (G	rowth Media Deve	lopment and	d Ecosyste	em Establishme	nt) Subtotal	\$0		
				٧	Vater Managem	ent Subtotal	\$0		
			Mainten	nance of R	ehabilitated Are	as Subtotal	\$0		
	Additional Items Subtotal								
	Total Cost for Tailings & Rejects Domain							\$0	

Domain 3c: Overburden & Waste

Total Cost for Overburden & Waste Domain

\$0

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
				Conta	minated Materi	als Subtotal	\$0		
	Roads and Tracks Subtotal								
	Earthworks / Structural Works (Landform Establishment) Subtotal								
	Mine Waste Subtotal								
	Land Preparation and Revegetation (Growth Media Devel	lopment and	l Ecosyste	em Establishme	nt) Subtotal	\$0		
				V	Vater Managem	ent Subtotal	\$0		
	Maintenance of Rehabilitated Areas Subtotal								
Additional Items Subtotal							\$0		
	Total Cost for Overburden & Waste Domain							\$0	

Domain 4c: Active Mine & Voids

Total Cost for Active Mine & Voids Domain

n2

Tadata Flag Flag Flag Flag Flag Flag Flag Fla						
	Key Rehabilitation Area Data for Domain	Enter data below manually				
	Total Landform Establishment:					
	Total Growth Media Development:					
	Total Ecosystem Establishment:					

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
					Open (Cut Subtotal	\$0		
Earthworks / Structural Works (Landform Establishment) Subtotal									
	Land Preparation and Revegetation (G	rowth Media Deve	elopment and	l Ecosyste	em Establishme	nt) Subtotal	\$0		
				٧	Vater Managem	ent Subtotal	\$0		
			Mainter	ance of R	ehabilitated Are	as Subtotal	\$0		
Additional Items Subtotal									
	Total Cost for	Active Mi	ne & Vo	ids D	omain		\$0		

Domain 5c: Management Activities

Total Cost for Management Activities

\$0

Key Rehabilitation Area Data for Domain	Enter data below manually
Total Landform Establishment:	
Total Growth Media Development:	
Total Ecosystem Establishment:	

Management Precinct	Activity / Description	Applicable (Y or N)	Quantity	Unit	Default Unit Rate	Alternative Unit Rate	Total Cost	Basis for Costs Estimation and Additional Relevant Information	Description / Notes:
				V	Vater Managem	ent Subtotal	\$0		
	Creek Diversions Subtotal								
	Maintenance of Rehabilitated Areas Subtotal								
					Heritage Ite	ms Subtotal	\$0		
					Sundry Ite	ms Subtotal	\$0		
			Mob	ilisation a	nd Demobilisat	ion Subtotal	\$0		
Additional Items Subtotal									
	Total Cost for Management Activities							\$0	

Assumptions and rehabilitation requirements

List or record any assumptions made when completing this tool:

Approved quarry life is until July 2045. Rehabiliation estimate is based on January 2021 configuration plus
forecast further disturbance over next 3 years. Rehabilitation bond is to be reviewed every three years (following
Independent Environmental Audit).
Land is owned by Holcim.
No on-site transformers.
Rehabilitation of part of Overburden Empacement Area in progress.
Office/Laboratory building remains for future commercial/industrial use (subject to development consent by others).
Buildings are on concrete pads <300mm = building area +50%.
No asbestos containing material present in buildings and structures.
No known soil or groundwater contamination.
Plant items are on concrete pads <300mm
Cost of all offsite disposal is offset by scrap value of plant.
Cost of hauling crushed concrete is offset by value as road base.
Access roads and tracks are retained (weighbridge and wheel-wash removed).
Dwellings and buildings outside quarry operational areas are retained.
No import of fill material or growth media - adequate reserves held on site.
The Main Dam will remain and does not require rehabilitation.
Site boundary is fully fenced. Perimeter of extraction area protected by berms as per Rehabilitation Plan.

Refer to area measurements in separate file "Teven Rehabilitation Cost Estimate Diagrams_15Nov21.pdf"

Buildings

Item		Area (m²)				7
item	Demountable	Small Buildings	Light Industrial	Industrial	Remain at Closure	7
Weighbridge Office	72					7
Process 3	25					
Process 4	20					
Process 5	18					
Process 6	15					
Office 1		170				
Office 2					38	
Office 3						Shipping container - to be relocated
Office 4						Shipping container - to be relocated
Office 5		12				
Office / Laboratory					363.4	
Refuelling Facility			81			
Fuel Storage Tank						To be relocated
Workshop			425.5			
Aboveground tanks 2 & 3		5			12.5	Tank 1 (12.5 m ²) remains at closure
Total	150	187	506.5	0		

Plant

Item	Levels (@4.5m)	Area (m²)			
item	Levels (@4.5iii)	Footprint	Total		
Weighbridge	1	68	68		
Primary Feed Bin	2	94	188		
Primary Crusher / Screener	3	135	405		
Process 1	2	139	278		
Secondary Crusher / screener	2	156	312		
Process 2	1	23	23		
Process 7	2	34	68		
Process 8	2	37	74		
Process 9	2	10	20		
	Total	696	1436		

Height 9 m Av height 13.5 m Height 9 m Height 9 m

Conveyors

Item	Length (m)
Conveyor 1	20
Conveyor 2	16
Conveyor 3	17
Conveyor 4	17
Conveyor 5	19
Conveyor 6	10
Conveyor 7	7
Conveyor 8	6
Conveyor 9	10
Conveyor 10	5
Total	127

Concrete Pads

Item	Area (m²)
Buildings	1040
Plant	1045
Weighbridge and wheel wash	205
Total	2290

Rehabilitation Areas

Item	Area (m²)	% to be Planted	Area Planted (m ²)
Extraction Area (including future disturbance	129241		
Extraction Area (less OEA1 and Main Dam)	100332	50%	50166
Process Area	9375	85%	7969
Stockpile Area 1	4676	100%	4676
Stockpile Area 2	3139	100%	3139
Stockpile Area 3	2009	100%	2009
Stockpile Area 4	5167	100%	5167
Overburden Emplacement Area 1 (OEA1)	24759	100%	24759
Overburden Emplacement Area 2 (OEA2)	7391	0%	0
Parking Area	294	100%	294
Total	186051		98179

Allowing for bench faces, roads and bench profile as per Figure 6.2 of Rehabilitation Plan. Allow for access roads

Rehabilitation in progress

Other

Item	Area (m²)
Main Dam	4150



Activity

Domain

Justification for Change of Rates in the DRG's Rehabilitation Cost Estimation Tool

DRG unit/rate

Estimation Tool. A justification for the rate change by a third party has been included and I confirm that only the rates identified in the above table									
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Authrorisation Representatives Name Date		Estimation Tool. A justification for the rate change by a third party has been included and I confirm that only the rates identified in the above table							
	have bee	have been altered in the Rehabilitation Cost Estimation Tool.							
Authorisation Representatives Role / Responsibility Signature		Authrorisation Representatives	Name			Date			
Authorisation Representatives Role / Responsibility Signature									
Authorisation Representatives Role / Responsibility Signature									
Authorisation Representatives Role / Responsibility Signature									
		Authorisation Representatives F	Role / Responsibility			Signature			

Adopted Rates

Justification