

our ref: GEN:BYLE-ENV:#0004

Glen Snow
Department of Planning and Infrastructure
Sydney NSW 2001

30 November 2012

Dear Mr Snow

The information below is confidential in nature.

Bylong East SSI

This information forms part of the supporting documentation requested by the NSW Department of Planning and Infrastructure within the State Significant Infrastructure Application Section 10 (7).

Capital costs were calculated at a pre-feasibility level based on available knowledge and confidence level of factors influencing the estimate. These factors include scope, risk, constructability, timing, and technical knowledge of the site, interfacing and methodology. The costs were reviewed by a quantity surveyor and the project development team.

The information below provides an accurate estimate of the cost of carrying out the Proposal and related infrastructure. The total cost estimate equates to approximately \$106,300,000.

Table 1 Capital Investment Value Cost Estimate- Total Project Budget Estimate

Phase	Track and Civil	ARTC	Signalling	Total
1- Concept Assessment	\$0	\$0	\$0	\$0
2- Feasibility Assessment	\$4,803,132	\$1,400,000	\$250,000	\$6,453,132
3- Detailed Design	\$2,300,000	\$4,000,000	\$1,850,000	\$8,150,000
4- Approvals	\$0	\$0	\$0	\$0
5- Implementation	\$69,946,868	\$8,350,000	\$11,300,000	\$89,596,868
6- Closeout	\$900,000	\$400,000	\$800,000	\$2,100,000
TOTAL	\$77,950,000	\$14,150,000	\$14,200,000	\$106,300,000

If the department requires any further information, please do not hesitate to contact the undersigned.

Kind regards



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