

# Estimate Summary

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Jalco Home Care Manufacturing Facility  
24 May 2021

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## Preliminary Cost Estimates

A Preliminary Cost Estimate Report has been prepared by Jalco to support the request for Secretary's Environmental Assessment Requirements (SEARs) on the change of use and fit out for Jalco Home Care Manufacturing Facility at Horsley Logistics Park, Lot 201, Warehouse 1. Preliminary Cost Estimates are outlined in Table 1 below.

Table 1 – Preliminary Cost Estimates

Project Categories	Material	Labour	Sub total	Contingency	Total
<b>Fit Out Procurement</b>					
<b>High Speed Filling Line 1</b>					
CMI – Unscrambler, Filler, Capper, Bottle Tipper	\$4,408,783	-	\$4,408,783	\$220,439 (5%)	\$4,629,222
Prosystem – Carton Erector, Case Packer, Wrapper	\$1,680,050	-	\$1,680,050	\$84,003 (5%)	\$1,764,053
LACO Conveyors and Sorters	\$1,371,150	-	\$1,371,150	\$68,558 (5%)	\$1,439,708
Installation and Commissioning	-	\$650,000	\$650,000	\$130,000 (20%)	\$780,000
<b>High Speed Filling Line 2</b>					
CMI – Unscrambler, Filler, Capper, Bottle Tipper	\$4,408,783	-	\$4,408,783	\$220,439 (5%)	\$4,629,222
Prosystem – Carton Erector, Case Packer, Wrapper	\$1,680,050	-	\$1,680,050	\$84,003 (5%)	\$1,764,053
LACO Conveyors and Sorters	\$1,371,150	-	\$1,371,150	\$68,558 (5%)	\$1,439,708
Installation and Commissioning	-	\$650,000	\$650,000	\$130,000 (20%)	\$780,000

**High Speed Filling Line 3**

CMI – Unscrambler, Filler, Capper, Bottle Tipper	\$4,408,783	-	\$4,408,783	\$220,439 (5%)	\$4,629,222
Prosystem – Carton Erector, Case Packer, Wrapper	\$1,680,050	-	\$1,680,050	\$84,003 (5%)	\$1,764,053
LACO Conveyors and Sorters	\$1,371,150	-	\$1,371,150	\$68,558 (5%)	\$1,439,708
Installation and Commissioning	-	\$650,000	\$650,000	\$130,000 (20%)	\$780,000

**Automated Warehouse**

Fully Automated Storage Retrieval System with Cranes	\$8,000,000	\$2,100,000	\$10,100,000	\$1,515,000 (15%)	\$11,615,000
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**Tanks**

Bulk Storage Tanks (14 off)	\$1,050,000	\$125,000	\$1,175,000	\$117,500 (10%)	\$1,292,500
Mixing Tanks (4 off)	\$180,000	\$40,000	\$220,000	\$22,000 (10%)	\$242,000

<b>SUB TOTAL FIT OUT PROCUREMENT</b>					<b>\$39,988,446</b>
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