

Segment	Current site	Number of	Number of	Shift	Start of shift (00.00)	End of shift (00.00)	Assumed time spread of arrival or departure for personnel	Comment
		employees 2010	employees 2015					
SFM AM	Hexham B	14	20	Workshop workers	07:00	15:30	0.20	Rigid timing, Monday to Thursday, Friday start at 6am & end at 12am
SFM AM	Hexham B	6	10	Workshop office	07:00	15:30	0.20	Rigid timing, Monday to Thursday, Friday start at 6am & end at 12am
SFM AM	Hexham B	5	7	Field Service workers	07:00	15:30	0.20	Flexible start, flexible end
SFM AM	Hexham B	3	5	Field Service supervisors	07:00	15:30	0.20	Flexible start, flexible end
SFM AM	Hexham B	20	27	Main Offices	08:30	16:30	0.20	Rigid Start, Flexible end
SFM AM	Hexham A (DrillTech)	8	12	Workshop workers	07:00	15:30	0.20	Rigid timing, Monday to Thursday, Friday start at 6am & end at 12am
SFM AM	Hexham A (DrillTech)	3	5	Workshop office	07:00	15:30	0.20	Rigid timing, Monday to Thursday, Friday start at 6am & end at 12am
SMC Supply	MF, CB & SW	11	16	WS Office (WC)	08:00	17:00	0:40	more flexible
SMC Supply	MF, CB & SW	8	12	Main Office (WC)	08:00	17:00	0:40	more flexible
SMC Supply	MF, CB & SW	43	64	Day Shift (BC)	06:30	14:30	0:20	20 to 0 min before shift starts
SMC Supply	MF, CB & SW	16	23	Arvo Shift (BC)	15:00	23:00	0:20	20 to 0 min before shift starts
SMC Supply	MF, CB & SW	7	11	Night Shift (BC)	22:30	07:00	0:20	20 to 0 min before shift starts
USM AM	Tomago	84	115	Day Shift	06:00	15:00	30 min before shift starts to 30 min after end of shift	
USM AM	Tomago	15	20	Afternoon Shift	15:00	23:00	30 min before shift starts to 120 min after end of shift	
USM AM	Tomago	16	22	Workshop Office Staff	08:00	17:00	30 min before shift starts to 30 min after end of shift	
USM AM	Tomago	58	79	Main Office Staff	08:00	17:00	30 min before shift starts to 30 min after end of shift	
SMC Logistics	Tomago	6	11	office (WC)	09:00	17:00	0:40 more flexible	
SMC Logistics	Tomago	6	20	Morning (BC)	06:30	15:00	0:20 20 to 0 min before shift starts	
SMC Logistics	Tomago	2	10	Afternoon	14:00	22:00	0:20 20 to 0 min before shift starts	
USM Supply	Hexham	24	35	Main Office Staff	6:00	18:00	30 min before shift starts to 30 min after end of shift	
USM Supply	Hexham	6	6	Workshop Office Staff	08:00	17:00	30 min before shift starts to 30 min after end of shift	
USM Supply	Hexham	35	25	Day Shift	6:00	15:30	31 min before shift starts to 30 min after end of shift	
USM Supply	Hexham	5	4	Afternoon Shift	14:30	23:30	32 min before shift starts to 30 min after end of shift	
USM Supply	Redhead	33	48	Main Office Staff	6:00	18:00	34 min before shift starts to 30 min after end of shift	
USM Supply	Redhead	10	13	Workshop Office Staff	08:00	17:00	30 min before shift starts to 30 min after end of shift	
USM Supply	Redhead	62	93	Day Shift	5:30	15:30	35 min before shift starts to 30 min after end of shift	
USM Supply	Redhead	24	37	Afternoon Shift	14:30	23:30	36 min before shift starts to 30 min after end of shift	
TOTAL		530	750	142%				

The above figures are based on the No of resources that we plan to move into the site 2010.

Over the next 3 years we have estimate a further growth of around 15% (as indicated above), which the site has to allow for when coming to car parks, amenities, office areas etc.