

DESCRIPTION		QTY	UNIT	RATE	BUDGET
A	<u>Refurbish existing guest rooms</u>				
1	Roll out cost for 150 Rooms incl. all FFE	1	Item	\$ 19,540,000	\$ 19,540,000
Sub-Total to refurbish guest Rooms					\$ 19,540,000
B	<u>Balcony, Windows & Balustrade Replacement</u>				
1	Refurbishment of Balcony	172	No.	\$ 4,000	\$ 688,000
2	Window Replacement A (Standard Balcony)	124	No.	\$ 9,500	\$ 1,178,000
3	Window Replacement B (Circular balcony)	48	No.	\$ 7,000	\$ 336,000
4	Window Colour Change C (Non Standard Balcony)	27	No.	\$ 750	\$ 20,250
5	Balustrade A (1.0H MUR)	43	No.	\$ 2,750	\$ 118,250
6	Balustrade B (1.0H GL)	20	No.	\$ 3,850	\$ 77,000
7	Balustrade C (0.5H)	61	No.	\$ 2,600	\$ 158,600
8	Balustrade D (1.0H Juliet)	48	No.	\$ 3,950	\$ 189,600
9	Balustrade D (1.0H)	15	No.	\$ 2,000	\$ 30,000
Sub-Total for balcony, replacement of windows and balustrades					\$ 2,795,700
C	<u>Refurbish existing corridors</u>	1	Item	\$ 1,358,479	\$ 1,358,479
Sub-Total for refurbishment of corridors					\$ 1,358,479
SUBTOTAL (Excluding Preliminaries and Margins)					\$ 23,694,179
D	<u>Infrastructure</u>				
1	Upgrade of existing fire detection system and FIP	1	Item	\$ 53,000	\$ 53,000
2	Security Upgrade incl. CCTV and associated equipment (as per Park Hyatt email dated 14th May 2010)	1	Item	\$ 50,000	\$ 50,000
3	BMS Upgrade	1	Item	\$ 30,000	\$ 30,000
4	Mechanical Infrastructure, and upgrade of AHU	1	Item	\$ 200,000	\$ 200,000
5	Electrical Infrastructure	1	Item	\$ 100,000	\$ 100,000
6	Base Building Upgrade	1	Item	\$ 156,350	\$ 156,350
Sub-Total for Infrastructure					\$ 589,350
E	<u>Entrance / Public Areas</u>				
1	Guest House	1	No.	\$ 942,553	\$ 942,553
2	Study / Kitchen / Restaurant	1	No.	\$ 1,254,000	\$ 1,254,000
3	Bar and Function Room	1	No.	\$ 920,139	\$ 920,139
4	Lobby	1	No.	\$ 1,590,811	\$ 1,590,811
5	Allow for new service equipment and system incl. services	1	Item	\$ 1,130,000	\$ 1,130,000
6	BOH	1	Item	\$ 150,000	\$ 150,000
Sub-Total to Refurbish Public Areas & BOH					\$ 5,987,503
F	<u>External Areas</u>				
1	Loading Dock	1	Item	\$ 10,000	\$ 10,000
2	External Works Section B - Entrance	1	No.	\$ 183,800	\$ 183,800
3	Modification / Upgrade to existing external facade incl. make good to L3 awnings	1	Item	\$ 150,000	\$ 150,000
Sub-Total for External Areas					\$ 343,800
G	<u>Roof Top</u>				
1	New Roof Top Accommodation	1	Item	\$ 5,285,209	\$ 5,285,209
2	Swimming Pool Relocation	1	Item	\$ 1,490,546	\$ 1,490,546
3	Gym	1	Item	\$ 737,080	\$ 737,080
4	Therapy Room	1	Item	\$ 657,106	\$ 657,106
Sub-Total for Roof Top					\$ 8,169,941
SUBTOTAL (Excluding Preliminaries and Margins)					\$ 38,784,773
	Preliminaries + Margins		14%		\$ 5,429,868
TOTAL (INCL. PRELIMINARIES AND CONTINGENCY)					\$ 44,214,641

PARK HYATT REFURBISHMENT

COST PLAN FOR DA SUBMISSION



DESCRIPTION		QTY	UNIT	RATE	BUDGET
H	OTHER WORKS				
2	Artwork	1	Item	\$ 100,000	\$ 100,000
	<u>Lift</u>				
5	Lift 1,2 & 3 Lift Replacement incl. preliminaries and margins	1	Item		\$ 872,548
SUBTOTAL					\$ 972,548
TOTAL					\$ 45,187,189
G.S.T					\$ 4,518,719
TOTAL (INCL. G.S.T)					\$ 49,705,908