

# Full Estimate Summary

<b>Job Name :</b> <u>CIV</u>	<b>Job Description</b>
<b>Client's Name:</b> <u>Health Infrastructure</u>	MBM 488-007 Hornsby Mental Health Unit Palmerston Road Hornsby

Trd No.	Trade Description	Trade %	Cost/m2	Sub Total	Mark Up %	Trade Total
1	Title Page					
2	Basis of Estimate					
3	Exclusions & Assumptions					
4	Demolitions	2.62	144.56	778,025		778,025
5	Substructure	2.11	116.71	628,150		628,150
6	Columns	0.83	45.65	245,700		245,700
7	Upper Floors	3.80	209.99	1,130,170		1,130,170
8	Stairs	0.25	13.91	74,880		74,880
9	External Walls	2.93	161.87	871,200		871,200
10	Windows	3.18	175.87	946,550		946,550
11	Internal Walls	3.90	215.31	1,158,790		1,158,790
12	Internal Screens	0.26	14.40	77,500		77,500
13	Doors & Hardware	1.50	82.83	445,800		445,800
14	Roof & Roof Plumbing	3.71	205.03	1,103,450		1,103,450
15	Ceilings Finishes	2.14	118.05	635,350		635,350
16	Floor Finishes	1.33	73.67	396,500		396,500
17	Wall Finishes	1.78	98.33	529,189		529,189
18	Fixed Furniture & Equipment	1.52	84.21	453,200		453,200
19	Hydraulic Services	1.73	95.39	513,390		513,390
20	Lift Services	0.61	33.99	182,925		182,925
21	Mechanical Services	7.90	436.36	2,348,492		2,348,492
22	Electrical Services	4.41	243.71	1,311,635		1,311,635
23	Fire Services	0.78	43.22	232,628		232,628
24	Subtotal - Building Works					<u>14,063,524</u>
25	Infrastructure Services	5.00	276.33	1,487,234		1,487,234
26	External Works	2.47	136.35	733,830		733,830
27	ESD (4%)	2.19	121.03	651,384		651,384
28	Subtotal - External Works					<u>16,935,972</u>
29	Main Contractors Preliminaries (16%)	9.11	503.48	2,709,756		2,709,756
30	Main Contractors Overheads and Profit (5%)	3.30	182.51	982,286		982,287
31	Subtotal - Net Construction Cost (NCC)					<u>20,628,015</u>

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Trd No.	Trade Description	Trade %	Cost/m2	Sub Total	Mark Up %	Trade Total
32	Planning Contingency					
33	Client Contingency	7.39	408.50	2,198,546		2,198,546
34	Design Contingency	3.47	191.64	1,031,401		1,031,401
35	Contract Contingency	4.10	226.42	1,218,572		1,218,572
36	Subtotal - Gross Construction Cost (GCC)					<u>25,076,534</u>
37	Expenditure Prior to Implementation Phase	1.58	87.33	470,000		470,000
38	Consultant Fees	10.76	594.57	3,200,000		3,200,000
39	Authority Fees and Charges	0.86	47.55	255,900		255,900
40	Area Health Services Costs	1.20	66.57	358,260		358,260
41	HI Services Costs	1.29	71.32	383,850		383,850
42	TOTAL (Excl GST)					<u>29,744,544</u>
<b>GFA: 5,382 m2.</b>		<b>100.00</b>	<b>5,526.67</b>	<b>29,744,542</b>		<b>29,744,544</b>

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**Final Total : \$    29,744,544**