

19 December 2024

Stephen O'Donohue
Director Resource Assessments
Department of Planning, Housing and Industry
Locked Bag 5022
PARRAMATTA NSW 2124

Dear Steve

Re: Tritton Copper Mine (DA41/99) MOD9 - Estimated Cost of Development

The following provides a summary of the Estimated Development Cost (EDC) for the proposed Modification 9 for the Tritton Copper Mine (DA41/98). The following summary has been prepared generally in accordance with Section 6 of the *Environmental Planning and Assessment Regulation 2021*, and is based on information supplied by Tritton Resources Pty Ltd.

Our understanding is that the Department of Planning, Housing and Infrastructure (DPHI) – Planning Circular *PS 24-002 Changes to how Development Costs are Calculated for Planning Purposes* does not apply to the Proposed Modification as DA41/98 was granted prior to 4 March 2024. Therefore, the following EDC is not required to be prepared by a registered quantity surveyor.

Table A presents an itemised capital cost summary associated with the proposed Modification 9. Costs have been estimated as follows.

- Costs associated with the construction of the proposed additional raises/lifts to the Tailings Storage Facility have been included based on current understanding of expected costs.
- Costs associated with Professional Fees include the estimated total costs for RWC to prepare the *Modification Report* and costs associated with the preparation of all specialist assessments submitted with the *Modification Report*.
- As remaining aspects of the Proposed Modification would largely rely upon the existing infrastructure, services, and equipment currently approved for use at the Tritton Copper Mine, costs associated with those items are not required to be included in the estimated cost of development (in accordance with Clause 6(2d) of the *Environmental Planning and Assessment Regulation 2021*).

If you have any questions, or wish to discuss anything further, please do not hesitate to get in touch.

Regards



Michael Fake
Environmental Consultant

Table A
Cost Summary Table

Element		Cost (excluding GST)
Construction of Each Raise of the TSF	Preliminary Earthworks	\$1,059,480
	Embankment Construction and QAQC	\$4,087,200
	Surveying	\$103,200
	Environmental Management (ESCP and rehabilitation)	\$120,000
	Miscellaneous Materials (e.g. Pumps)	\$672,000
	<i>Subtotal</i>	<i>\$6,041,880</i>
	Contingency for Buttreassing (25%)	\$1,510,470
	<i>Total per Raise</i>	<i>\$7,552,350</i>
	<i>Total for TSF Construction (3x Raises)</i>	<i>\$22,657,050</i>
Professional Fees	R.W. Corkery & Co. Pty Limited (preparation of EIS and development application)	\$75,000
	Todoroski Air Sciences Pty Limited (preparation of air quality assessment report)	\$13,160
	Todoroski Air Sciences Pty Limited (preparation of noise assessment report)	\$13,990
	<i>Total Consultant and Assessment Costs</i>	<i>\$ 102,150</i>
Estimated Development Cost		\$22,795,200
GST		\$2,275,920
Estimated Development Cost plus GST		\$25,035,120